



Alberta Association of Academic Libraries

AAAL Yearly Institutional Statistics Summary

July 1, 2012 to June 30, 2013

2013 AAAL Institutional Statistics Summary																					
Category \ Library	ACAD	ACAD (Slides and Digital Images)	Ambrose	BCIT	Bow Valley College	Canadian University College	Concordia	GrandePrairie Regional College	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Red Deer	SAIT	St Marys	Vanguard (North West Bible)
A. Library facilities/Hours																					
1. Number of campus libraries (include main)	1		1	3	1	1	1	2	2	1	2	3	1	n/a	2	2	2	1	1	1	
2. Total library area in square meters	464.50		1394.00	6346.00	940.00	883.70	2000.00	2831.90	1158.00	1000.00	2531.00	10259.00	3000.00	4050.00	2374.00	775.00	477.60	4725.00	4366.00	587.53	623.50
3. Computing infrastructure																					
a. computers available for students	25		18	143	101	15	69	92	35	26	63	515	107	148	66	15	76	118	132	63	8
b. computing devices available for borrowing	0		0	63	1	0	0	6	2	2	n/a	102	47	92	24	0	0	60	10	0	n/a
4. Library seating																					
a. Classroom seats	0		0	36	40	0	0	98	29	n/a	n/a	135	37	39	0	0	0	28	40	56	n/a
b. Group study seats	8		21	122	94	8	73	44	31	16	37	216	65	36	38	19	76	36	42	1	51
c. Total library user seats (include A.4.a and A.4.b)	52		139	984	134	93	223	397	97	105	208	1396	391	635	82	60	76	614	n/a	77	57
5. Hours open per week September through April	60		71.5	133.5	61	74.5	76.3	79.3	58	71	72.75	90.5	83.5	90.5	55.5	46	69.5	86.25	85	64	64
6. Full reference hours per week September through April	60		40	61.5	60	42	53	78	35	71	72.75	76	83.5	65.25	55.5	36	36.25	85	85	30	64
B. Collection																					
1. Physical collections																					
a. Volumes of books and other print material catalogued as books	27,031		123,495	119,997	9,184	73,351	71,001	95,158	32,678	73,490	36,021	259,290	102,402	186,308	40,230	39,934	13,283	130,717	96,111	34,068	55,602
b. Audiovisual materials	1,015		2,682	11,406	2,262	4,241	3,109	4,011	1,508	2,301	1,558	32,617	7,734	11,113	3,904	3,999	1,856	9,998	4,110	986	797
c. Back issues of periodicals	n/a		14,614	5,523	169	n/a	n/a	n/a	6,551	425	1,787	54,532	8,577	n/a	n/a	n/a	1,289	14,910	n/a	N/A	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	28,046	45,000	131,700	146,017	11,615	77,592	74,110	99,169	40,737	76,216	39,366	346,439	118,713	197,421	44,134	43,933	16,428	155,625	100,221	35,054	56,399
2. Current print subscriptions	266		185	362	371	194	100	362	159	214	107	1,202	553	371	76	362	100	371	362	358	n/a
3. Licensed databases	29		41	65	39	51	100	56	61	67	42	191	75	271	37	38	34	81	74	47	1
4. E-journals	n/a		55,466	29,946	n/a	18,200	n/a	32,000	13	90	104	42,119	n/a	34,996	2	10	1	n/a	38,029	35,322	n/a
5. E-books	86,359		84,222	31,072	108,000	n/a	420,670	347,119	227,921	270,000	2,512	315,193	15,820	361,876	n/a	41,655	256,641	239,490	131,631	229,358	n/a
6. Streamed products	0		0	5,782	0	1	93,952	4	5,656	2	10,885	12,610	2	10,885	n/a	665	13,800	9,639	11,900	0	n/a
C. Enrolment /Staffing																					
1. FLE student enrolment	958.0		567.0	20,433.0	4,825.0	450.4	1,156.0	1,953.4	1,227.6	623.0	2,216.0	11,838.0	2,422.0	8,564.0	3,880.0	1,250.0	958.0	3,871.0	13,854.0	437.4	252.0
2. FTE faculty	78		42	1051	239	41.95	120	487.9	129	57	120	657	212	693.09	n/a	113.7	196.05	303	800	32	7
3. FTE library staff																					
a. Professional librarians	1.5		1	10	1.5	2	2.7	3	2	2	2	19.5	3.3	18.5	2.8	1	1	4.93	5	2	1
b. Library technicians	1		0.65	n/a	4	1	6	6	4	2	4	19.8	4.4	12	6	1	1	7.84	15.9	2	n/a
c. Other staff	3.66		2.65	21.61	10	2.25	3.8	11.7	2.2	2	1	22	10.9	27.5	4	1.6	3.8	9.34	1.7	4	3
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	6.16		4.3	31.61	15.5	5.25	12.5	20.7	8.2	6	7	61.3	18.6	58	12.8	3.6	5.8	22.11	22.6	8	4
D. Expenditures																					
1. Operating expenditures																					
a. Staffing	\$420,585.00		\$215,950.00	\$2,447,018.00	\$742,500.00	\$236,494.00	\$782,561.00	\$1,334,126.59	\$657,250.40	\$280,519.00	\$590,520.00	\$4,698,258.00	\$1,072,200.00	\$4,569,598.00	\$835,000.00	\$310,052.00	\$336,544.00	\$1,719,382.00	\$1,675,076.00	\$308,678.00	n/a
b. Collections	\$95,359.00	\$0.00	\$168,172.00	\$968,446.00	\$271,950.00	\$194,648.00	\$271,950.00	\$271,950.00	\$167,246.00	\$162,000.00	\$162,000.00	\$1,301,619.00	\$350,000.00	\$1,301,619.00	\$85,353.00	\$136,000.00	\$473,460.00	\$644,800.00	\$170,200.00	\$170,200.00	n/a
c. All other operating expenditures	\$4,368.00		\$79,201.00	\$298,434.00	\$30,035.00	\$44,155.00	\$88,952.00	\$124,071.05	\$57,300.00	\$560,365.00	\$170,906.00	\$519,954.00	\$107,800.00	\$169,488.00	\$73,000.00	\$14,020.00	\$5,845.00	\$75,859.00	\$129,325.00	\$47,095.00	n/a
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$520,312.00	\$0.00	\$463,323.00	\$3,713,898.00	\$967,183.00	\$443,609.00	\$1,143,463.00	\$1,517,835.63	\$882,890.40	\$1,056,884.00	\$928,672.00	\$8,427,981.00	\$1,530,000.00	\$6,040,655.00	\$1,044,000.00	\$433,072.00	\$427,742.00	\$2,268,701.00	\$2,449,201.00	\$525,973.00	\$128,000.00
2. Capital expenditures	n/a		\$0.00	n/a	\$9,281,000.00	n/a	n/a	\$180,000.00	n/a	\$0.00	n/a	n/a	\$14,900.00	\$20,000.00	n/a	\$0.00	\$0.00	\$0.00	\$15,000.00	n/a	n/a
3. Institutional expenditures	n/a		\$13,453,518.00	\$277,917,221.00	\$74,619,000.00	\$12,660,763.00	\$25,446,998.00	\$74,853,058.00	\$78,550,387.00	\$16,671,000.00	\$60,556,012.00	\$222,800,000.00	\$53,800,600.00	\$214,757,000.00	n/a	\$40,413,250.00	\$37,454,000.00	\$95,745,257.00	\$308,928,000.00	\$9,303,062.00	n/a
E. Library transactions/Activities																					
1. Circulations	25,785		48,251	50,769	16,306	12,848	35,111	12,673	15,567	18,839	5,961	177,407	41,869	72,973	31,710	1,764	1,454	37,893	20,198	12,346	3,948
2. Interlibrary loans																					
a. Items borrowed	n/a		147	837	84	595	2,550	500	38	697	256	3,674	539	2,382	75	32	58	1,100	240	53	158
b. Items lent	n/a		153	877	43	1,784	2,755	277	50	169	96	2,080	281	472	25	48	0	1,236	110	40	1,213
3. Information literacy																					
a. Sessions/Classes	n/a		5	225	n/a	15	57	126	34	25	49	623	113	723	44	31	12	153	205	3	2
b. Number of students attending sessions/classes	n/a		156	4,489	310	1,458	1,831	657	625	625	14,127	17,866	1,967	17,866	1,128	558	158	2,969	4,211	10	200
4. Reference transactions	n/a		774	11,129	10,348	n/a	7,555	5,143	1,994	3,237	3,192	43,435	16,200	23,161	16,030	543	4,445	20,732	29,836	n/a	4,297
5. Cataloguing																					
a. Volumes added	n/a		4,032	3,298	991	1,166	178,722	1,697	1,028	1,611	2,349	n/a	3,524	75,177	n/a	4,273	857	2,050	3,123	80,497	4,834
b. Volumes deleted	291		n/a	303	n/a	382	2,509	382	9,562	2,913	23,161	297	3,193	23,161	808	1,906	158	986	324	6,986	n/a
6. Gate count	n/a		121,477	726,574	n/a	23,738	20,908	144,447	n/a	n/a	3,195	n/a	n/a	258,310	675,457	291,943	50,665	354,393	371,812	n/a	n/a
7. Database usage																					
a. Searches	71,117		139,671	n/a	7,652,987	310,590	n/a	359,337	180,222	1,500,000	n/a	n/a	2,866,256	n/a	n/a	23,982	143,693	526,447	235,903	n/a	n/a
b. Retrievals	79,015		n/a	304,433	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	65,048	n/a	n/a	29,646	n/a	1621			

2012-2013 AAAL Institutional Statistics Summary - FLE below 1001

Category \ Library	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	St Marys	Vanguard (North West Bible)
A. Library facilities/Hours							
1. Number of campus libraries (include main)	1	1	1	2	2	1	1
2. Total library area in square meters	1394.00	883.70	1000.00	775.00	477.60	587.53	623.50
3. Computing infrastructure							
a. computers available for students	18	15	26	15	76	63	8
b. computing devices available for borrowing	0	0	2	0	0	0	n/a
4. Library seating							
a. Classroom seats	0	0	n/a	0	0	56	n/a
b. Group study seats	21	8	16	19	76	1	51
c. Total library user seats (include A.4.a and A.4.b)	139	93	105	60	76	77	57
5. Hours open per week September through April	71.5	74.5	71	46	69.5	64	64
6. Full reference hours per week September through April	40	42	71	36	36.25	30	64
B. Collection							
1. Physical collections							
a. Volumes of books and other print material catalogued as books	123,495	73,351	73,490	39,934	13,283	34,068	55,602
b. Audiovisual materials	2,682	4,241	2,301	3,999	1,856	986	797
c. Back issues of periodicals	5,523	n/a	425	n/a	1,289	N/A	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	131,700	77,592	76,216	43,933	16,428	35,054	56,399
2. Current print subscriptions	185	194	214	100	74	358	n/a
3. Licensed databases	41	51	67	38	34	47	1
4. E-journals	55,466	n/a	90	10	1	35,322	n/a
5. E-books	84,222	n/a	270,000	41,655	256,641	229,358	n/a
6. Streamed products	0	1	2	665	13,800	0	n/a
C. Enrolment /Staffing							
1. FLE student enrolment	567.0	450.4	623.0	1,250.0	958.0	437.4	252.0
2. FTE faculty	42	41.95	57	113.7	196.05	32	7
3. FTE library staff							
a. Professional librarians	1	2	2	1	1	2	1
b. Library technicians	0.65	1	2	1	1	2	n/a
c. Other staff	2.65	2.25	2	1.6	3.8	4	3
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	4.3	5.25	6	3.6	5.8	8	4
D. Expenditures							
1. Operating expenditures							
a. Staffing	\$215,950.00	\$236,494.00	\$280,519.00	\$310,052.00	\$336,544.00	\$308,678.00	n/a
b. Collections	\$168,172.00	\$162,960.00	\$216,000.00	\$109,000.00	\$85,353.00	\$170,200.00	n/a
c. All other operating expenditures	\$79,201.00	\$44,155.00	\$560,365.00	\$14,020.00	\$5,845.00	\$47,095.00	n/a
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$463,323.00	\$443,609.00	\$1,056,884.00	\$433,072.00	\$427,742.00	\$525,973.00	\$128,000.00
2. Capital expenditures	\$0.00	n/a	\$0.00	\$0.00	\$0.00	n/a	n/a
3. Institutional expenditures	\$13,453,518.00	\$12,660,763.00	\$16,671,000.00	\$40,413,250.00	\$37,454,000.00	\$9,303,062.00	n/a
E. Library transactions/Activities							
1. Circulations	48,251	12,848	18,839	1,764	1,454	12,346	3,948
2. Interlibrary loans							
a. Items borrowed	147	595	697	32	58	53	158
b. Items lent	153	1,784	169	48	0	40	1,213
3. Information literacy							
a. Sessions/Classes	5	15	25	31	12	3	2
b. Number of students attending sessions/classes	156	310	625	558	158	10	200
4. Reference transactions	774	n/a	3,237	543	4,445	n/a	4,297
5. Cataloguing							
a. Volumes added	4,032	1,166	1,611	4,273	857	80,497	4,834
b. Volumes deleted	291	382	2,913	1,906	158	324	n/a
6. Gate count	121,477	23,738	n/a	n/a	58,665	n/a	n/a
7. Database usage							
a. Searches	139,671	310,590	1,500,000	23,982	143,693	n/a	n/a
b. Retrievals	79,015	n/a	n/a	29,646	51,768	n/a	n/a
8. E-book usage	2,818	n/a	22,000	613	8,754	n/a	n/a
F. Ratios from data supplied							
1. Dollars in collection expenditure per FLE student	\$296.60	\$361.83	\$346.71	\$87.20	\$89.09	\$389.16	n/a
2. Dollars in collection expenditure per FTE faculty	\$4,004.10	\$3,884.62	\$3,789.47	\$958.66	\$435.36	\$5,318.75	n/a
3. Dollars in total library expenditure per FLE student	\$817.15	\$984.97	\$1,696.44	\$346.46	\$446.49	\$1,202.64	\$507.94
4. Collection expenditure as percent of total library expenditure	36.30%	36.74%	20.44%	25.17%	19.95%	32.36%	n/a
5. Total library expenditures as a percentage of the institution's operating	3.44%	3.50%	6.34%	1.07%	1.14%	5.65%	n/a
6. Physical collection per student	232.3	172.3	122.3	35.1	17.1	80.2	223.8
7. E-books per FLE student	148.54	n/a	433.39	33.32	267.89	524.43	n/a
8. Computers/FLE student	0.032	0.033	0.042	0.012	0.079	0.144	0.032
9. Computing devices/FLE student	n/a	n/a	0.003	n/a	n/a	n/a	n/a
10. FLE student/FTE library staff	131.9	85.8	103.8	347.2	165.2	54.7	63.0
11. Library entries/FLE student	214.25	n/a	n/a	n/a	61.24	n/a	n/a
12. Circulations/FLE student	85.10	28.53	30.24	1.41	1.52	28.23	15.67
13. E-book usage/FLE student	4.970017637	n/a	35.31300161	0.4904	9.137787056	n/a	n/a

2012-2013 AAAL Institutional Statistics Summary - FLE 1001 to 2000

Category \ Library	ACAD	ACAD (Slides and Digital Images)	Concordia	Keyano
A. Library facilities/Hours				
1. Number of campus libraries (include main)	1		1	2
2. Total library area in square meters	464.50		2000.00	1158.00
3. Computing infrastructure				
a. computers available for students	25		69	35
b. computing devices available for borrowing	0		0	2
4. Library seating				
a. Classroom seats	0		0	29
b. Group study seats	8		73	31
c. Total library user seats (include A.4.a and A.4.b)	52		223	97
5. Hours open per week September through April	60		76.3	58
6. Full reference hours per week September through April	60		53	35
B. Collection				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	27,031		71,001	32,678
b. Audiovisual materials	1,015		3,109	1,508
c. Back issues of periodicals	n/a		n/a	6,551
d. Total physical collection (B.1.a+B.1.b+B.1.c)	28,046	45,000	74,110	40,737
2. Current print subscriptions	266		100	159
3. Licensed databases	29		100	61
4. E-journals	n/a		32,000	13
5. E-books	86,359		420,670	227,921
6. Streamed products	0		93,952	5,656
C. Enrolment /Staffing				
1. FLE student enrolment	958.0		1,156.0	1,227.6
2. FTE faculty	78		120	129
3. FTE library staff				
a. Professional librarians	1.5		2.7	2
b. Library technicians	1		6	4
c. Other staff	3.66		3.8	2.2
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	6.16		12.5	8.2
D. Expenditures				
1. Operating expenditures				
a. Staffing	\$420,585.00		\$782,561.00	\$657,250.40
b. Collections	\$95,359.00	\$0.00	\$271,950.00	\$168,340.00
c. All other operating expenditures	\$4,368.00		\$88,952.00	\$57,300.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$520,312.00	\$0.00	\$1,143,463.00	\$882,890.40
2. Capital expenditures	n/a		n/a	n/a
3. Institutional expenditures	n/a		\$25,446,998.00	\$78,550,387.00
E. Library transactions/Activities				
1. Circulations	25,785		35,111	15,567
2. Interlibrary loans				
a. Items borrowed	n/a		2,550	38
b. Items lent	n/a		2,755	50
3. Information literacy	n/a			
a. Sessions/Classes	n/a		57	34
b. Number of students attending sessions/classes	n/a		1,458	657
4. Reference transactions	n/a		7,555	1,994
5. Cataloguing				
a. Volumes added	n/a		178,722	1,028
b. Volumes deleted	n/a		2,509	9,562
6. Gate count	n/a		20,908	n/a
7. Database usage				
a. Searches	71,117		n/a	180,222
b. Retrievals	n/a		n/a	n/a
8. E-book usage	1,857		n/a	2,670
F. Ratios from data supplied				
1. Dollars in collection expenditure per FLE student	\$99.54	n/a	\$235.25	\$137.13
2. Dollars in collection expenditure per FTE faculty	\$1,222.55	n/a	\$2,266.25	\$1,304.96
3. Dollars in total library expenditure per FLE student	\$543.12	n/a	\$989.15	\$719.20
4. Collection expenditure as percent of total library expenditure	18.33%	n/a	23.78%	19.07%
5. Total library expenditures as a percentage of the institution's operating	n/a	n/a	4.49%	1.12%
6. Physical collection per student	29.3	n/a	64.1	33.2
7. E-books per FLE student	90.15	n/a	363.90	185.66
8. Computers/FLE studetn	0.026	n/a	0.060	0.029
9. Computing devices/FLE student	n/a	n/a	n/a	0.002
10. FLE student/FTE library staff	29.9	n/a	92.5	149.7
11. Library entries/FLE student	n/a	n/a	18.09	n/a
12. Circulations/FLE student	26.92	n/a	30.37	12.68
13. E-book usage/FLE student	1.938413361	n/a	n/a	2.174975562

2012-2013 AAAL Institutional Statistics Summary - FLE 2001 to 2000

Category \ Library	Lakeland	Medicine Hat	Norquest	Red Deer
A. Library facilities/Hours				
1. Number of campus libraries (include main)	2	1	2	1
2. Total library area in square meters	2531.00	3000.00	2374.00	4725.00
3. Computing infrastructure				
a. computers available for students	63	107	66	118
b. computing devices available for borrowing	n/a	47	24	60
4. Library seating				
a. Classroom seats	n/a	37	0	28
b. Group study seats	37	65	38	76
c. Total library user seats (include A.4.a and A.4.b)	208	391	82	614
5. Hours open per week September through April	72.75	83.5	55.5	86.25
6. Full reference hours per week September through April	72.75	83.5	55.5	85
B. Collection				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	36,021	102,402	40,230	130,717
b. Audiovisual materials	1,558	7,734	3,904	9,998
c. Back issues of periodicals	1,787	8,577	n/a	14,910
d. Total physical collection (B.1.a+B.1.b+B.1.c)	39,366	118,713	44,134	155,625
2. Current print subscriptions	107	553	76	371
3. Licensed databases	42	75	37	81
4. E-journals	104	n/a	2	n/a
5. E-books	2,512	15,820	n/a	239,490
6. Streamed products	2	10,885	n/a	9,639
C. Enrolment /Staffing				
1. FLE student enrolment	2,216.0	2,422.0	3,880.0	3,871.0
2. FTE faculty	120	212	n/a	303
3. FTE library staff				
a. Professional librarians	2	3.3	2.8	4.93
b. Library technicians	4	4.4	6	7.84
c. Other staff	1	10.9	4	9.34
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	7	18.6	12.8	22.11
D. Expenditures				
1. Operating expenditures				
a. Staffing	\$590,520.00	\$1,072,200.00	\$835,000.00	\$1,719,382.00
b. Collections	\$167,246.00	\$350,000.00	\$136,000.00	\$473,460.00
c. All other operating expenditures	\$170,906.00	\$107,800.00	\$73,000.00	\$75,859.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$928,672.00	\$1,530,000.00	\$1,044,000.00	\$2,268,701.00
2. Capital expenditures	n/a	\$14,900.00	n/a	n/a
3. Institutional expenditures	\$60,556,012.00	\$53,800,600.00	n/a	\$95,745,257.00
E. Library transactions/Activities				
1. Circulations	5,961	41,869	31,710	37,893
2. Interlibrary loans				
a. Items borrowed	256	539	75	1,100
b. Items lent	96	281	25	1,236
3. Information literacy				
a. Sessions/Classes	49	113	44	153
b. Number of students attending sessions/classes	n/a	1,967	1,128	2,969
4. Reference transactions	3,192	16,200	16,030	20,732
5. Cataloguing				
a. Volumes added	2,349	3,524	n/a	2,050
b. Volumes deleted	297	3,193	8,750	808
6. Gate count	3,195	258,310	291,943	354,393
7. Database usage				
a. Searches	n/a	2,866,256	n/a	526,447
b. Retrievals	n/a	65,048	n/a	162,458
8. E-book usage	n/a	5,136	n/a	86,370
F. Ratios from data supplied				
1. Dollars in collection expenditure per FLE student	\$75.47	\$144.51	\$35.05	\$122.31
2. Dollars in collection expenditure per FTE faculty	\$1,393.72	\$1,650.94	n/a	\$1,562.57
3. Dollars in total library expenditure per FLE student	\$419.08	\$631.71	\$269.07	\$586.08
4. Collection expenditure as percent of total library expenditure	18.01%	22.88%	13.03%	20.87%
5. Total library expenditures as a percentage of the institution's operating	1.53%	2.84%	n/a	2.37%
6. Physical collection per student	17.8	49.0	11.4	40.2
7. E-books per FLE student	1.13	6.53	n/a	61.87
8. Computers/FLE student	0.028	0.044	0.017	0.030
9. Computing devices/FLE student	n/a	0.019	0.006	0.015
10. FLE student/FTE library staff	316.6	130.2	303.1	175.1
11. Library entries/FLE student	1.44	106.65	75.24	91.55
12. Circulations/FLE student	2.69	17.29	8.17	9.79
13. E-book usage/FLE student	n/a	2.120561519	n/a	22.31206407

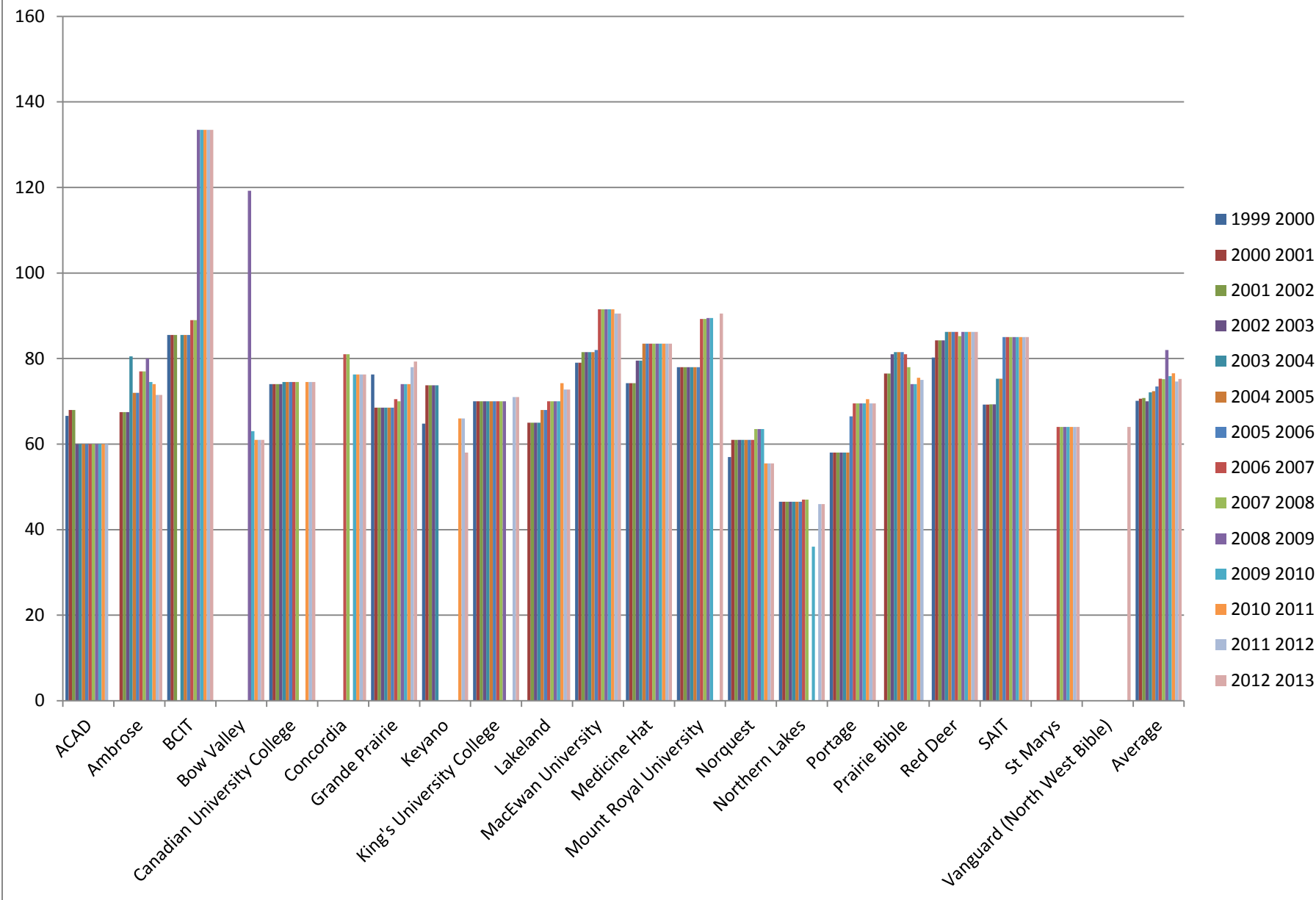
2012-2013 AAAL Institutional Statistics Summary - FLE above 5000

Category \ Library	BCIT	MacEwan University	Mount Royal University	SAIT
A. Library facilities/Hours				
1. Number of campus libraries (include main)	3	3	n/a	1
2. Total library area in square meters	6346.00	10259.00	4050.00	4366.00
3. Computing infrastructure				
a. computers available for students	143	515	148	132
b. computing devices available for borrowing	63	102	92	10
4. Library seating				
a. Classroom seats	36	135	39	40
b. Group study seats	122	216	36	42
c. Total library user seats (include A.4.a and A.4.b)	984	1396	635	n/a
5. Hours open per week September through April	133.5	90.5	90.5	85
6. Full reference hours per week September through April	61.5	76	65.25	85
B. Collection				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	119,997	259,290	186,308	96,111
b. Audiovisual materials	11,406	32,617	11,113	4,110
c. Back issues of periodicals	14,614	54,532	n/a	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	146,017	346,439	197,421	100,221
2. Current print subscriptions	362	1,202	331	362
3. Licensed databases	65	191	271	74
4. E-journals	29,946	42,119	34,996	38,029
5. E-books	31,072	315,193	361,876	131,631
6. Streamed products	5,278	50,691	12,610	11,900
C. Enrolment /Staffing				
1. FLE student enrolment	20,433.0	11,838.0	8,564.0	13,854.0
2. FTE faculty	1051	657	693.09	800
3. FTE library staff				
a. Professional librarians	10	19.5	18.5	5
b. Library technicians	n/a	19.8	12	15.9
c. Other staff	21.61	22	27.5	1.7
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	31.61	61.3	58	22.6
D. Expenditures				
1. Operating expenditures				
a. Staffing	\$2,447,018.00	\$4,698,258.00	\$4,569,598.00	\$1,675,076.00
b. Collections	\$968,446.00	\$3,209,769.00	\$1,301,619.00	\$644,800.00
c. All other operating expenditures	\$298,434.00	\$519,954.00	\$169,488.00	\$129,325.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$3,713,898.00	\$8,427,981.00	\$6,040,655.00	\$2,449,201.00
2. Capital expenditures	n/a	n/a	\$20,000.00	\$15,000.00
3. Institutional expenditures	\$277,917,221.00	\$222,800,000.00	\$214,757,000.00	\$308,928,000.00
E. Library transactions/Activities				
1. Circulations	50,769	177,407	72,973	20,198
2. Interlibrary loans				
a. Items borrowed	837	3,674	2,382	240
b. Items lent	877	2,080	472	110
3. Information literacy				
a. Sessions/Classes	225	623	723	205
b. Number of students attending sessions/classes	4,489	14,127	17,866	4,211
4. Reference transactions	11,129	43,435	23,161	29,836
5. Cataloguing				
a. Volumes added	3,298	n/a	75,177	3,123
b. Volumes deleted	4,428	n/a	23,161	6,986
6. Gate count	726,574	n/a	675,457	371,812
7. Database usage				
a. Searches	n/a	n/a	n/a	235,903
b. Retrievals	n/a	n/a	n/a	89,481
8. E-book usage	0	n/a	n/a	54,275
F. Ratios from data supplied				
1. Dollars in collection expenditure per FLE student	\$47.40	\$271.14	\$151.99	\$46.54
2. Dollars in collection expenditure per FTE faculty	\$921.45	\$4,885.49	\$1,877.99	\$806.00
3. Dollars in total library expenditure per FLE student	\$181.76	\$711.94	\$705.35	\$176.79
4. Collection expenditure as percent of total library expenditure	26.08%	38.08%	21.55%	26.33%
5. Total library expenditures as a percentage of the institution's operating	1.34%	3.78%	2.81%	0.79%
6. Physical collection per student	7.1	29.3	23.1	7.2
7. E-books per FLE student	1.52	26.63	42.26	9.50
8. Computers/FLE student	0.007	0.044	0.017	0.010
9. Computing devices/FLE student	0.003	0.009	0.011	0.001
10. FLE student/FTE library staff	646.4	193.1	147.7	613.0
11. Library entries/FLE student	35.56	n/a	78.87	26.84
12. Circulations/FLE student	2.48	14.99	8.52	1.46
13. E-book usage/FLE student	n/a	n/a	n/a	3.917641114

A.5 Hours open per week September through April

Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	67	0	86	n/a	74	n/a	76	65	70	0	79	74	78	57	47	58	0	80	69	n/a	n/a	70
2000 2001	68	68	86	n/a	74	n/a	69	74	70	65	79	74	78	61	47	58	77	84	69	n/a	n/a	71
2001 2002	68	68	86	n/a	74	n/a	69	74	70	65	82	74	78	61	47	58	77	84	69	n/a	n/a	71
2002 2003	60	68	0	n/a	74	n/a	69	74	70	65	82	80	78	61	47	58	81	84	69	n/a	n/a	70
2003 2004	60	81	86	n/a	75	n/a	69	74	70	65	82	80	78	61	47	58	82	86	75	n/a	n/a	72
2004 2005	60	72	86	n/a	75	n/a	69	n/a	70	68	82	84	78	61	47	58	82	86	75	n/a	n/a	72
2005 2006	60	72	86	n/a	75	n/a	69	n/a	70	68	82	84	78	61	47	67	82	86	85	n/a	n/a	73
2006 2007	60	77	89	n/a	75	81	71	n/a	70	70	92	84	89	61	47	70	81	86	85	64	n/a	75
2007 2008	60	77	89	n/a	75	81	70	n/a	70	70	92	84	89	64	47	70	78	85	85	64	n/a	75
2008 2009	60	80	134	119	n/a	n/a	74	n/a	70	70	92	84	90	64	n/a	70	74	86	85	64	n/a	82
2009 2010	60	75	134	63	n/a	76	74	n/a	n/a	70	92	84	90	64	36	70	74	86	85	64	n/a	76
2010 2011	60	74	134	61	75	76	74	66	n/a	74	92	84	n/a	56	n/a	71	76	86	85	64	n/a	77
2011 2012	60	72	134	61	75	76	78	66	71	73	91	84	n/a	56	46	70	75	86	85	64	n/a	75
2012 2013	60	72	134	61	75	76	79	58	71	73	91	84	91	56	46	70	n/a	86	85	64	64	75

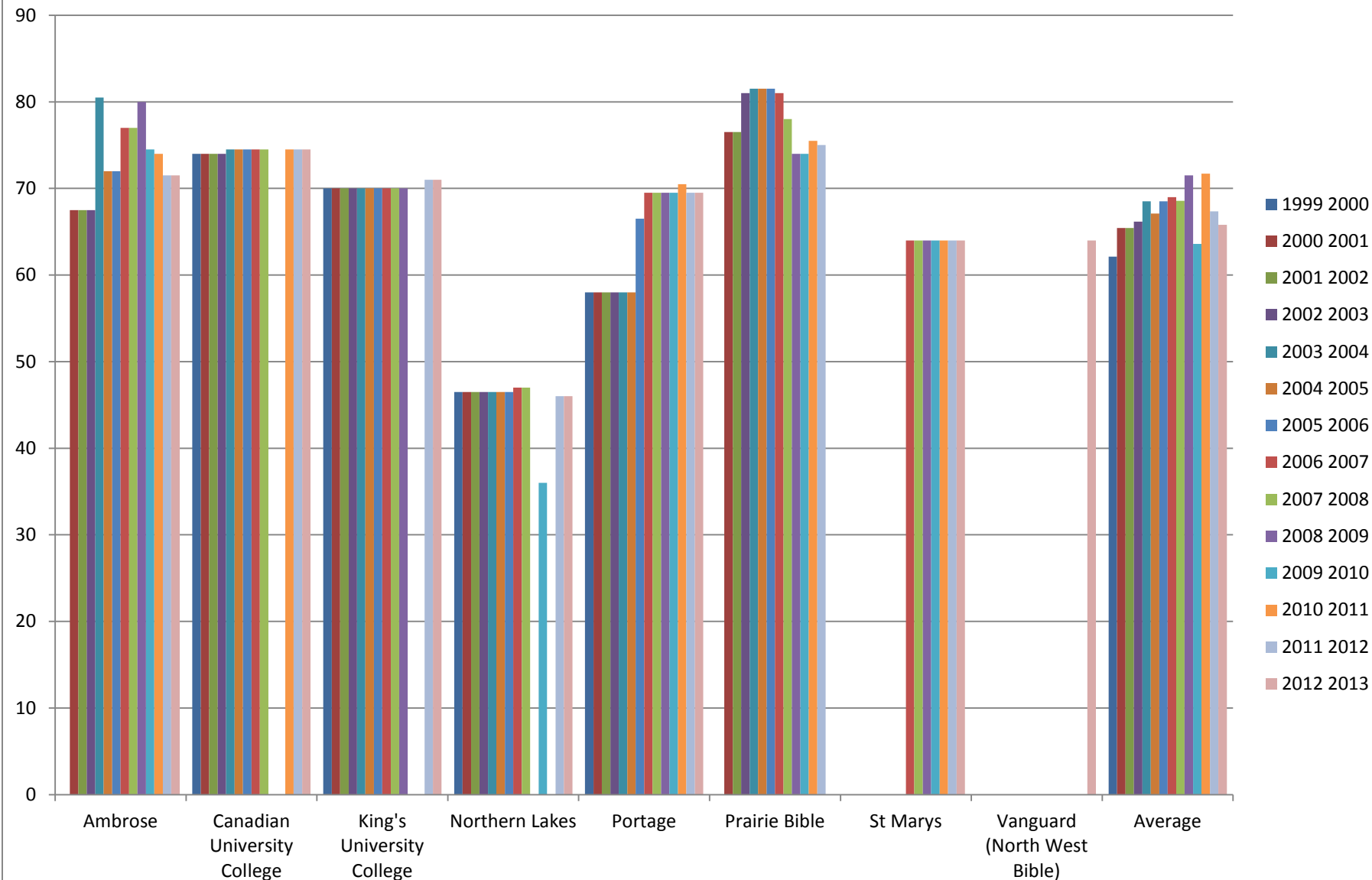
Hours Open Per Week



A.5 Hours open per week September through April - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	0	74	70	47	58	0	n/a	n/a	62
2000 2001	68	74	70	47	58	77	n/a	n/a	65
2001 2002	68	74	70	47	58	77	n/a	n/a	65
2002 2003	68	74	70	47	58	81	n/a	n/a	66
2003 2004	81	75	70	47	58	82	n/a	n/a	69
2004 2005	72	75	70	47	58	82	n/a	n/a	67
2005 2006	72	75	70	47	67	82	n/a	n/a	69
2006 2007	77	75	70	47	70	81	64	n/a	69
2007 2008	77	75	70	47	70	78	64	n/a	69
2008 2009	80	n/a	70	n/a	70	74	64	n/a	72
2009 2010	75	n/a	n/a	36	70	74	64	n/a	64
2010 2011	74	75	n/a	n/a	71	76	64	n/a	72
2011 2012	72	75	71	46	70	75	64	n/a	67
2012 2013	72	75	71	46	70	n/a	64	64	66

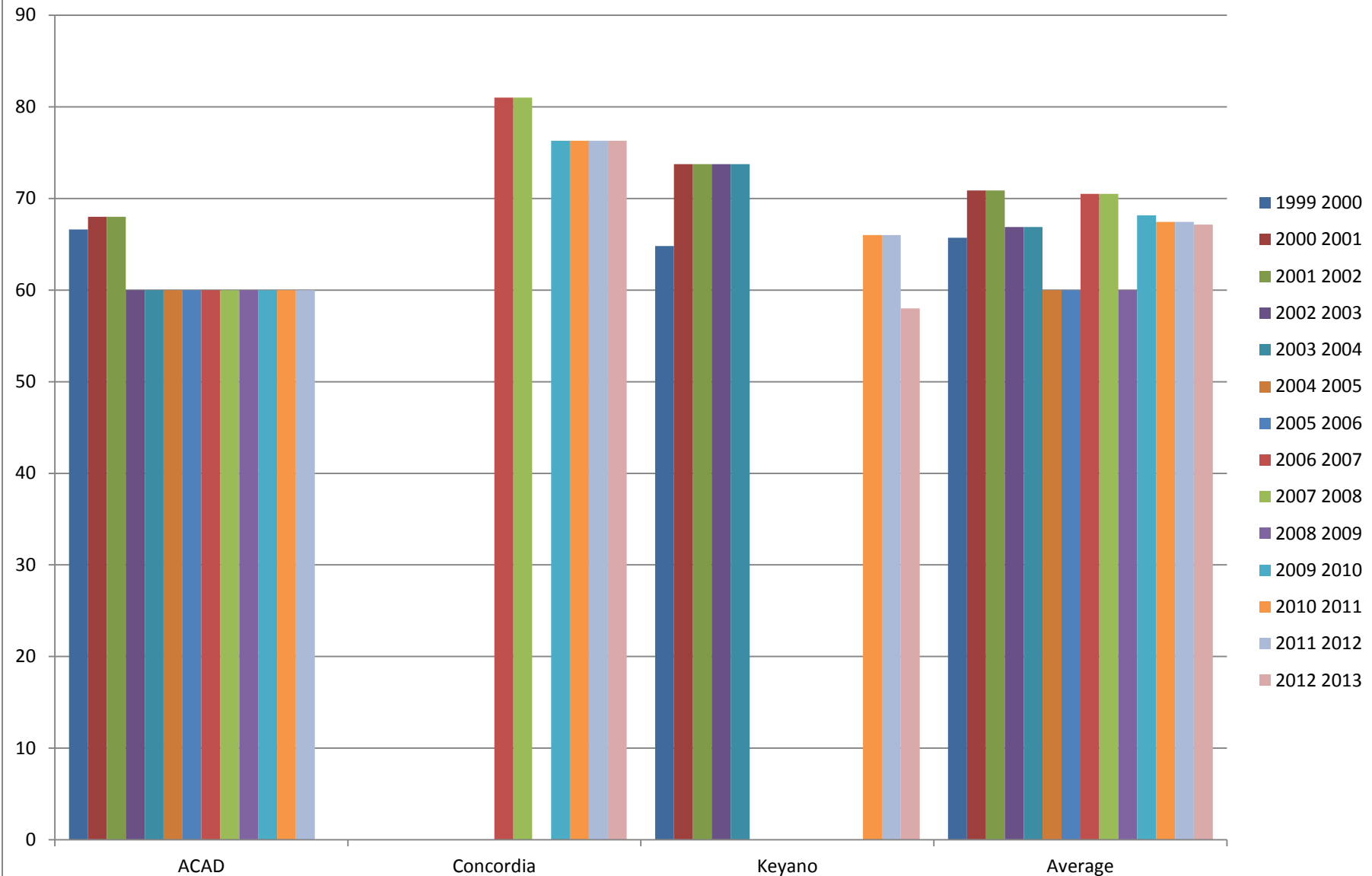
Hours Open Per Week (FLE below 1001)



A.5 Hours open per week September through April - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	67	n/a	65	66
2000 2001	68	n/a	74	71
2001 2002	68	n/a	74	71
2002 2003	60	n/a	74	67
2003 2004	60	n/a	74	67
2004 2005	60	n/a	n/a	60
2005 2006	60	n/a	n/a	60
2006 2007	60	81	n/a	71
2007 2008	60	81	n/a	71
2008 2009	60	n/a	n/a	60
2009 2010	60	76	n/a	68
2010 2011	60	76	66	67
2011 2012	60	76	66	67
2012 2013	60	76	58	65

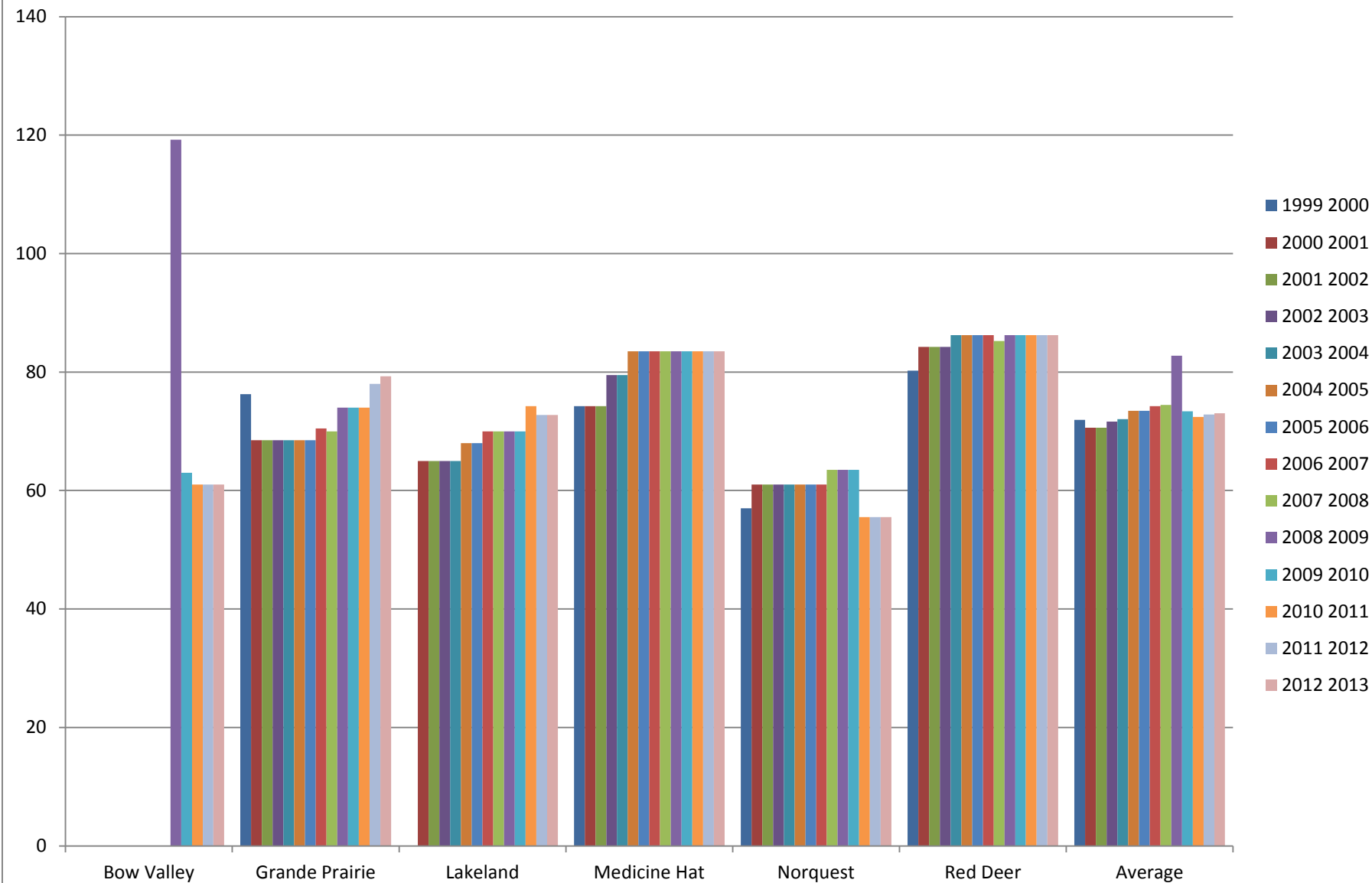
Hours Open Per Week (FLE from 1001 to 2000)



A.5 Hours open per week September through April - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	76	0	74	57	80	72
2000 2001	n/a	69	65	74	61	84	71
2001 2002	n/a	69	65	74	61	84	71
2002 2003	n/a	69	65	80	61	84	72
2003 2004	n/a	69	65	80	61	86	72
2004 2005	n/a	69	68	84	61	86	73
2005 2006	n/a	69	68	84	61	86	73
2006 2007	n/a	71	70	84	61	86	74
2007 2008	n/a	70	70	84	64	85	74
2008 2009	119	74	70	84	64	86	83
2009 2010	63	74	70	84	64	86	73
2010 2011	61	74	74	84	56	86	72
2011 2012	61	78	73	84	56	86	73
2012 2013	61	79	73	84	56	86	73

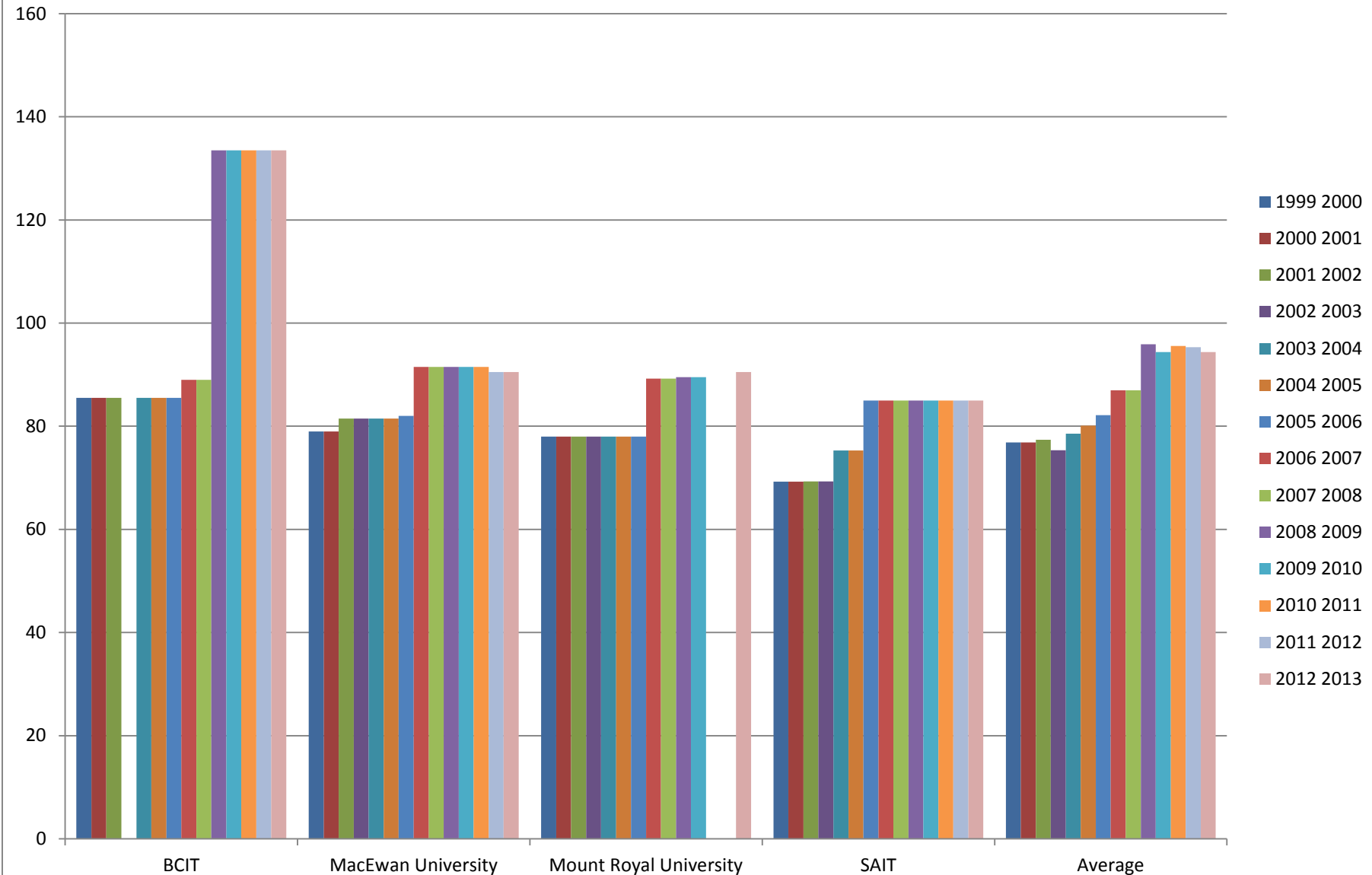
Hours Open Per Week (FLE 2001 to 5000)



A.5 Hours open per week September through April - FLE above 5000

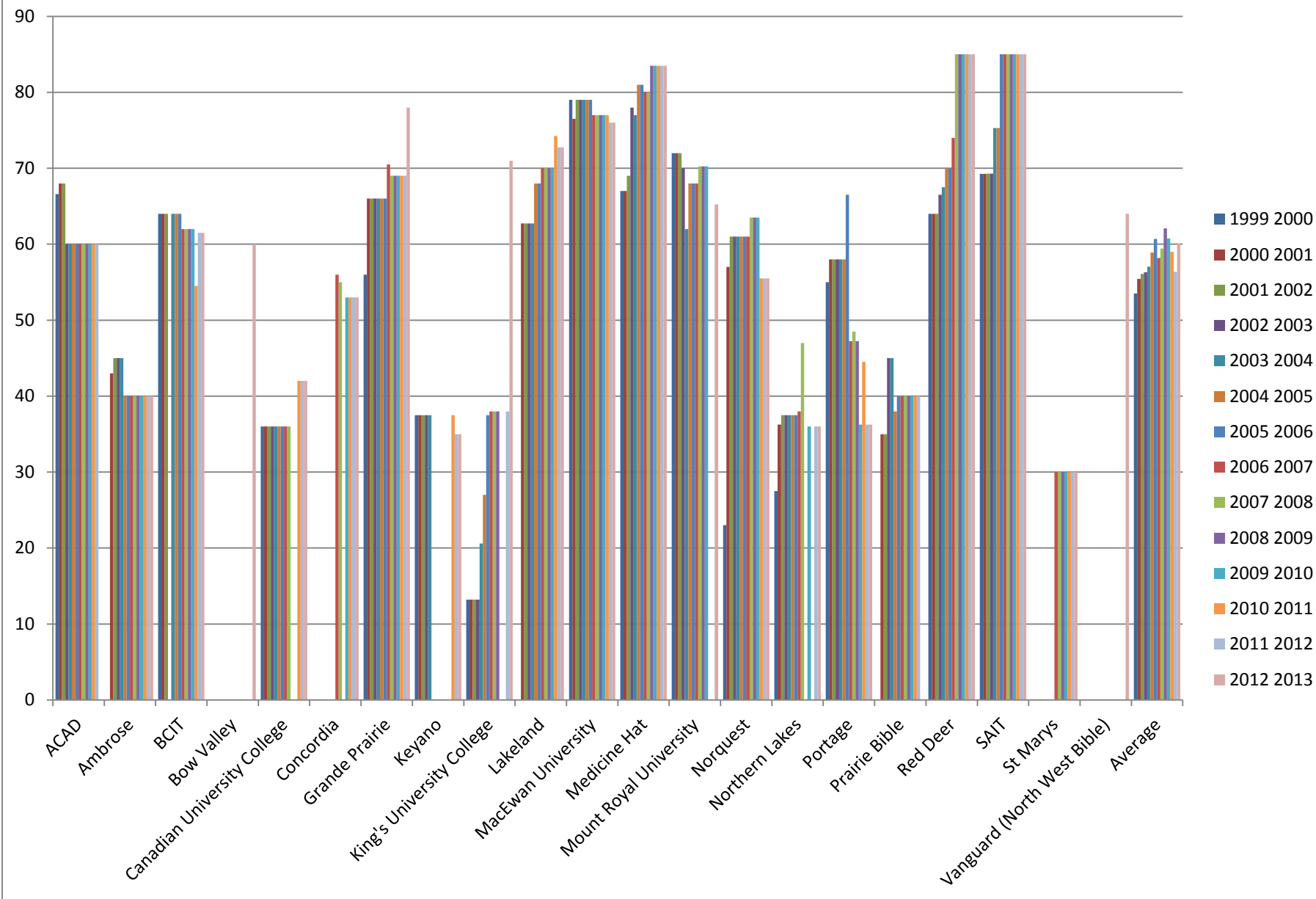
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	86	79	78	69	77
2000 2001	86	79	78	69	77
2001 2002	86	82	78	69	77
2002 2003	0	82	78	69	75
2003 2004	86	82	78	75	79
2004 2005	86	82	78	75	80
2005 2006	86	82	78	85	82
2006 2007	89	92	89	85	87
2007 2008	89	92	89	85	87
2008 2009	134	92	90	85	96
2009 2010	134	92	90	85	94
2010 2011	134	92	n/a	85	96
2011 2012	134	91	n/a	85	95
2012 2013	134	91	91	85	94

Hours Open Per Week (FLE above 5000)



A.6. Full reference hours per week September through April																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	67	0	64	n/a	36	n/a	56	38	13	0	79	67	72	23	28	55	0	64	69	n/a	n/a	54
2000 2001	68	43	64	n/a	36	n/a	66	38	13	63	77	67	72	57	36	58	35	64	69	n/a	n/a	55
2001 2002	68	45	64	n/a	36	n/a	66	38	13	63	79	69	72	61	38	58	35	64	69	n/a	n/a	56
2002 2003	60	45	0	n/a	36	n/a	66	38	13	63	79	78	70	61	38	58	45	67	69	n/a	n/a	56
2003 2004	60	45	64	n/a	36	n/a	66	38	21	63	79	77	62	61	38	58	45	68	75	n/a	n/a	57
2004 2005	60	40	64	n/a	36	n/a	66	n/a	27	68	79	81	68	61	38	58	38	70	75	n/a	n/a	59
2005 2006	60	40	64	n/a	36	n/a	66	n/a	38	68	79	81	68	61	38	67	40	70	85	n/a	n/a	61
2006 2007	60	40	62	n/a	36	56	71	n/a	38	70	77	80	68	61	38	47	40	74	85	30	n/a	58
2007 2008	60	40	62	n/a	36	55	69	n/a	38	70	77	80	70	64	47	49	40	85	85	30	n/a	59
2008 2009	60	40	62	n/a	n/a	n/a	69	n/a	38	70	77	84	70	64	n/a	47	40	85	85	30	n/a	62
2009 2010	60	40	62	n/a	n/a	53	69	n/a	n/a	70	77	84	70	64	36	36	40	85	85	30	n/a	61
2010 2011	60	40	55	n/a	42	53	69	38	n/a	74	77	84	n/a	56	n/a	45	40	85	85	30	n/a	59
2011 2012	60	40	62	n/a	42	53	69	35	38	73	76	84	n/a	56	36	36	40	85	85	30	n/a	56
2012 2013	60	40	62	60	42	53	78	35	71	73	76	84	65	56	36	36	n/a	85	85	30	64	60

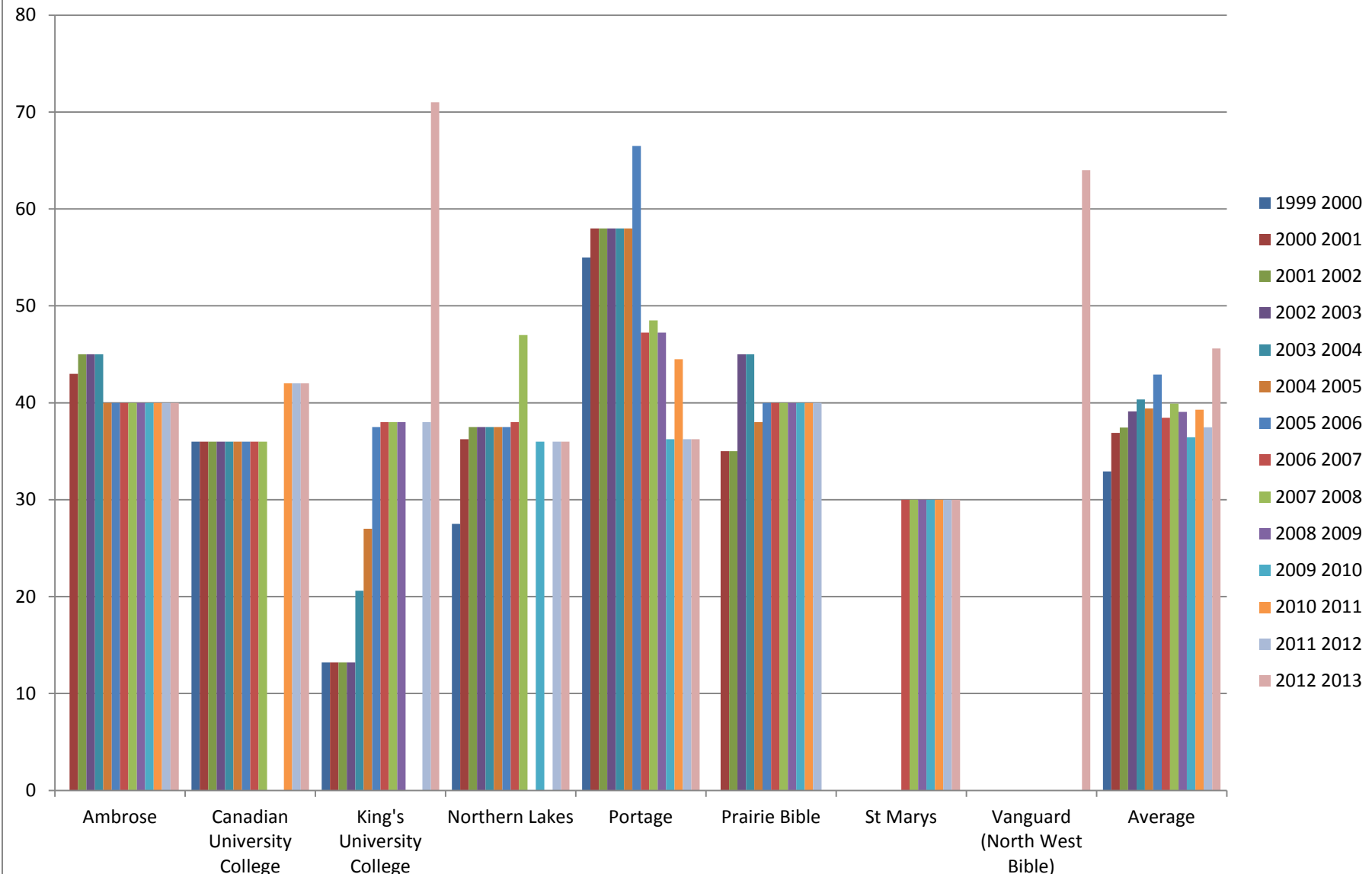
Reference Hours Per Week



A.6. Full reference hours per week September through April - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	0	36	13	28	55	0	n/a	n/a	33
2000 2001	43	36	13	36	58	35	n/a	n/a	37
2001 2002	45	36	13	38	58	35	n/a	n/a	37
2002 2003	45	36	13	38	58	45	n/a	n/a	39
2003 2004	45	36	21	38	58	45	n/a	n/a	40
2004 2005	40	36	27	38	58	38	n/a	n/a	39
2005 2006	40	36	38	38	67	40	n/a	n/a	43
2006 2007	40	36	38	38	47	40	30	n/a	38
2007 2008	40	36	38	47	49	40	30	n/a	40
2008 2009	40	n/a	38	n/a	47	40	30	n/a	39
2009 2010	40	n/a	n/a	36	36	40	30	n/a	36
2010 2011	40	42	n/a	n/a	45	40	30	n/a	39
2011 2012	40	42	38	36	36	40	30	n/a	37
2012 2013	40	42	71	36	36	n/a	30	64	46

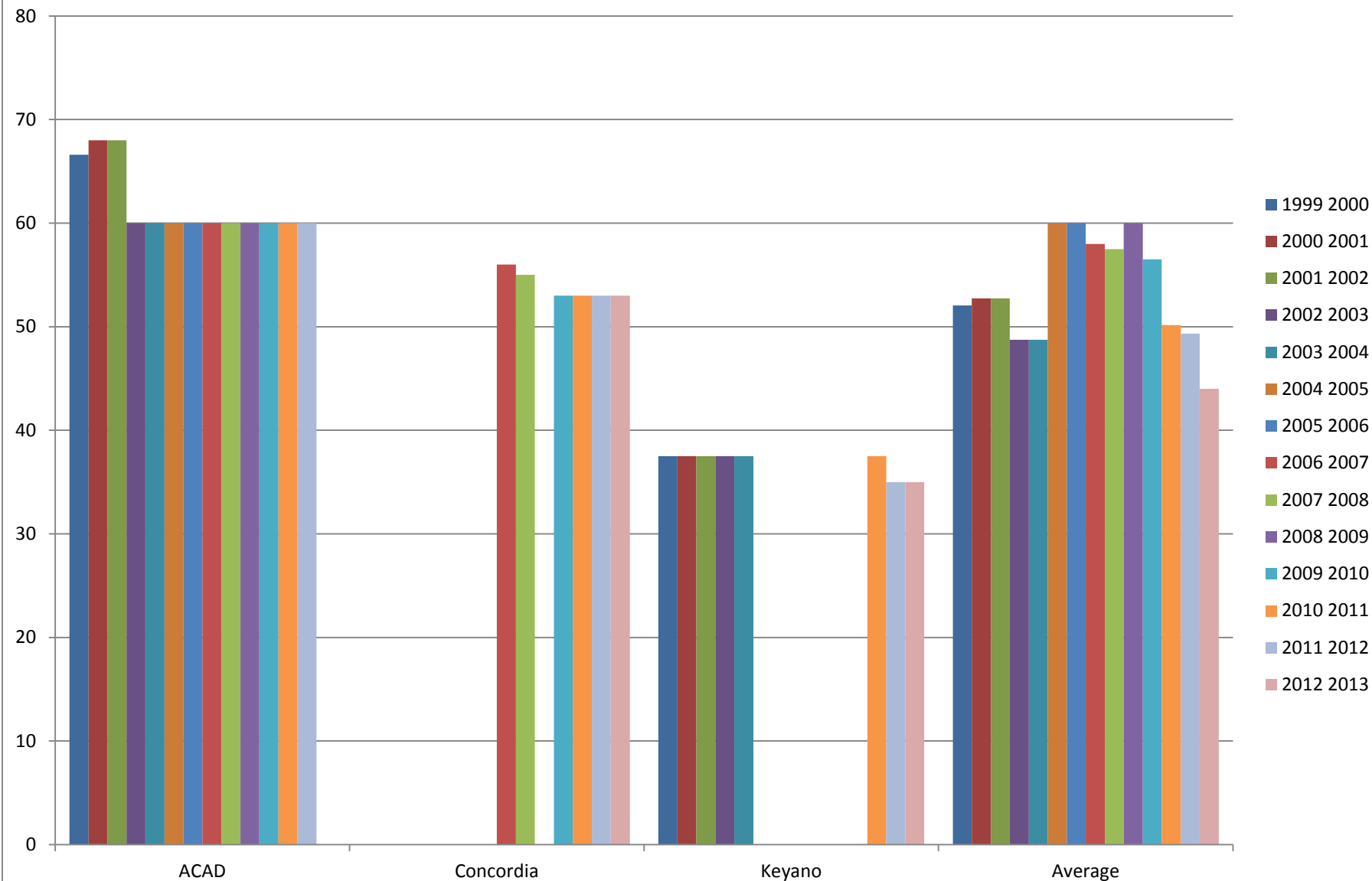
Reference Hours Per Week (FLE below 1001)



A.6. Full reference hours per week September through April - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	67	n/a	38	52
2000 2001	68	n/a	38	53
2001 2002	68	n/a	38	53
2002 2003	60	n/a	38	49
2003 2004	60	n/a	38	49
2004 2005	60	n/a	n/a	60
2005 2006	60	n/a	n/a	60
2006 2007	60	56	n/a	58
2007 2008	60	55	n/a	58
2008 2009	60	n/a	n/a	60
2009 2010	60	53	n/a	57
2010 2011	60	53	38	50
2011 2012	60	53	35	49
2012 2013	60	53	35	49

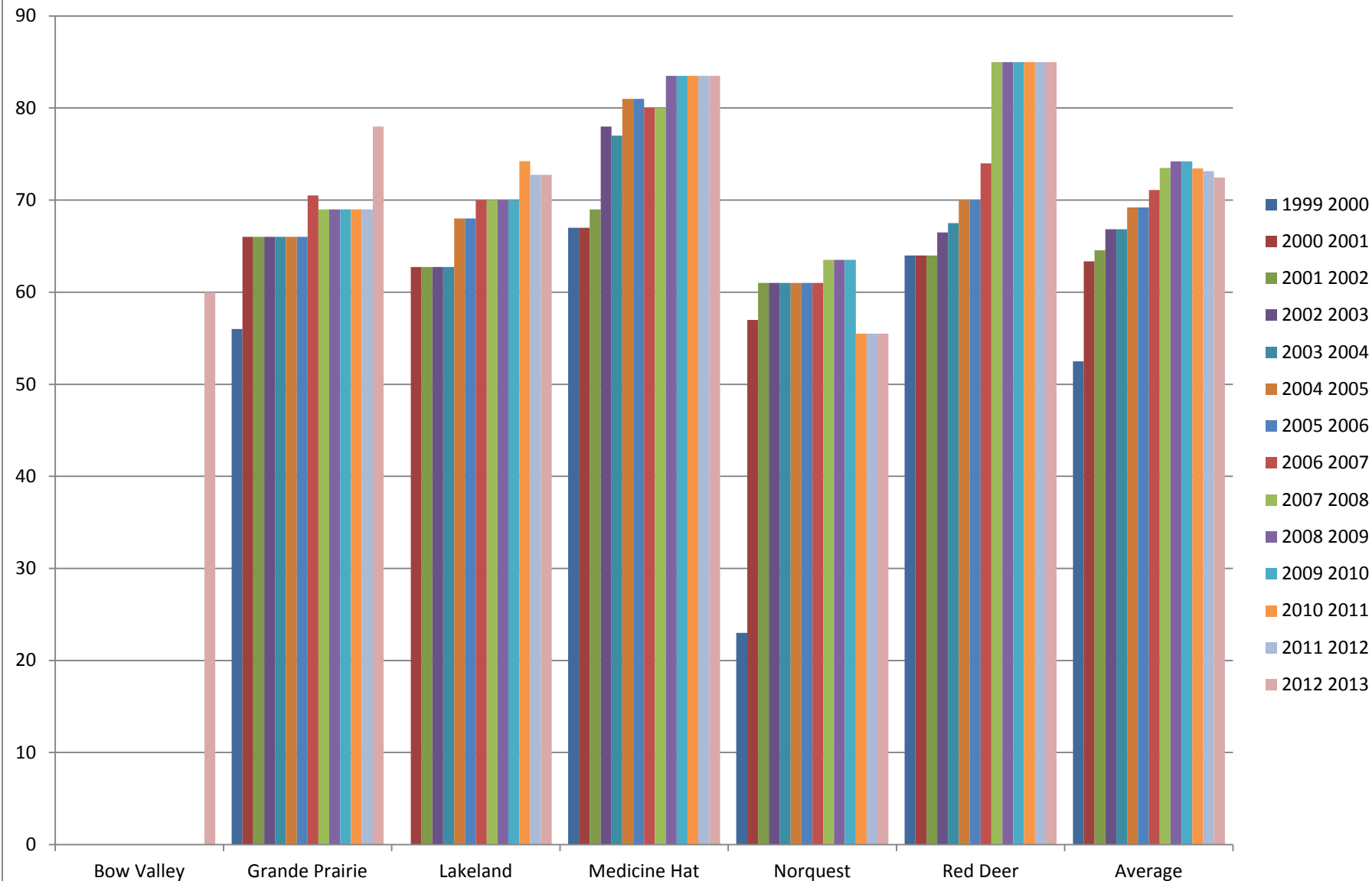
Reference Hours Per Week (FLE from 1001 to 2000)



A.6. Full reference hours per week September through April - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	56	0	67	23	64	53
2000 2001	n/a	66	63	67	57	64	63
2001 2002	n/a	66	63	69	61	64	65
2002 2003	n/a	66	63	78	61	67	67
2003 2004	n/a	66	63	77	61	68	67
2004 2005	n/a	66	68	81	61	70	69
2005 2006	n/a	66	68	81	61	70	69
2006 2007	n/a	71	70	80	61	74	71
2007 2008	n/a	69	70	80	64	85	74
2008 2009	n/a	69	70	84	64	85	74
2009 2010	n/a	69	70	84	64	85	74
2010 2011	n/a	69	74	84	56	85	73
2011 2012	n/a	69	73	84	56	85	73
2012 2013	60	78	73	84	56	85	72

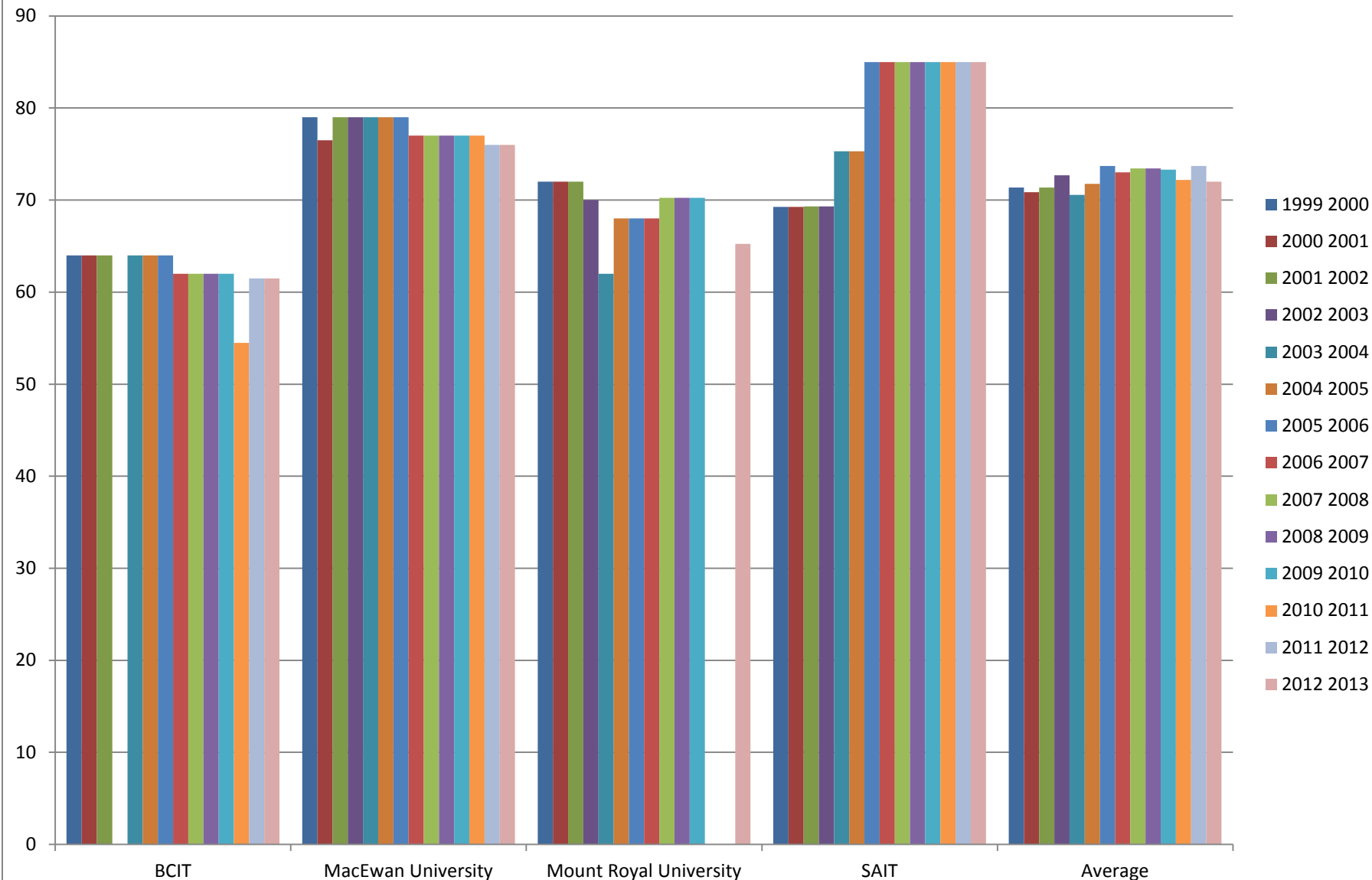
Reference Hours Per Week (FLE 2001 to 5000)



A.6. Full reference hours per week September through April - FLE above 5000

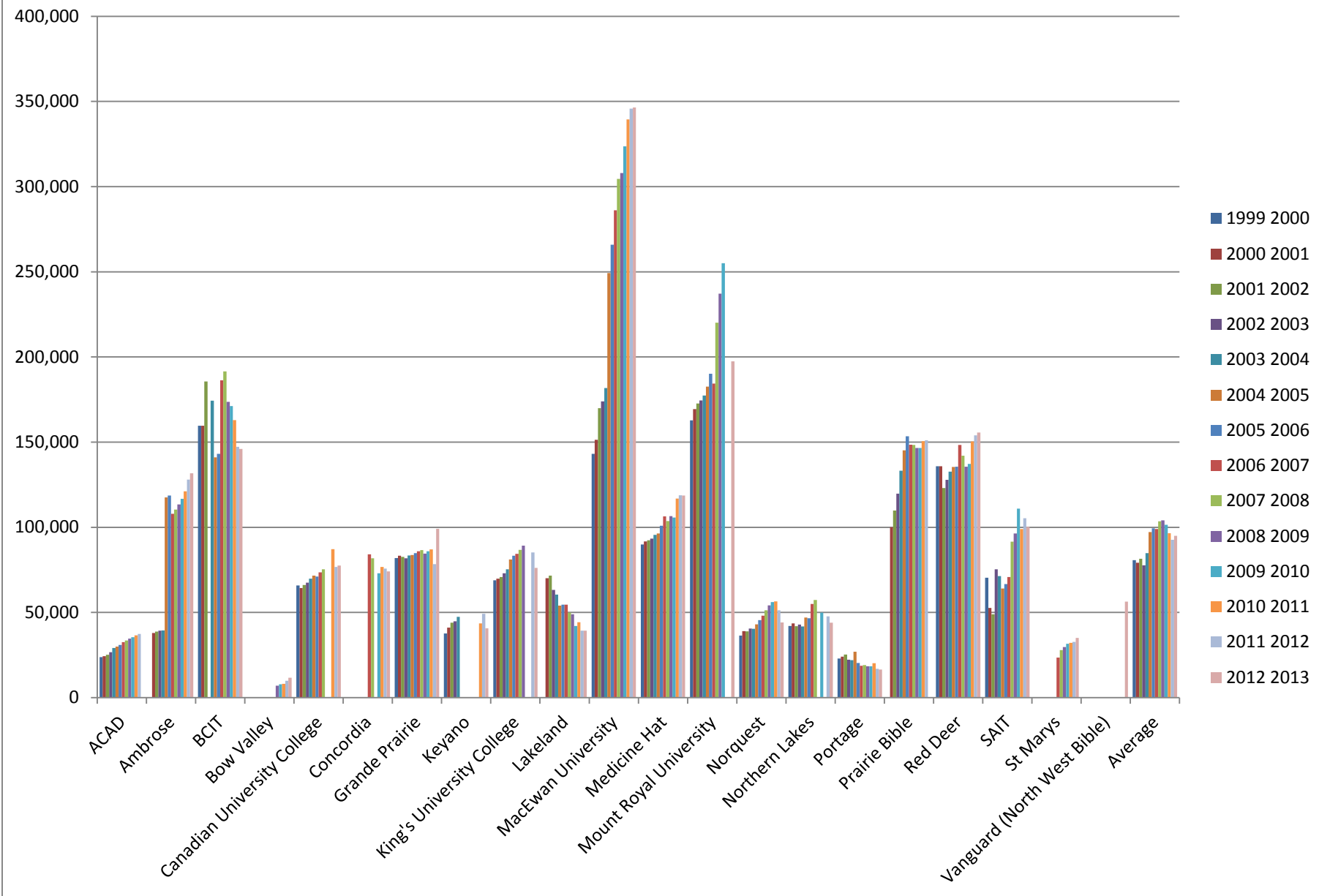
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	64	79	72	69	71
2000 2001	64	77	72	69	71
2001 2002	64	79	72	69	71
2002 2003	0	79	70	69	73
2003 2004	64	79	62	75	71
2004 2005	64	79	68	75	72
2005 2006	64	79	68	85	74
2006 2007	62	77	68	85	73
2007 2008	62	77	70	85	73
2008 2009	62	77	70	85	73
2009 2010	62	77	70	85	73
2010 2011	55	77	n/a	85	72
2011 2012	62	76	n/a	85	74
2012 2013	62	76	65	85	72

Reference Hours Per Week (FLE above 5000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c)																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	23,808	0	159,633	n/a	65,824	n/a	81,986	37,691	68,874	0	143,076	89,968	162,770	36,481	42,120	22,953	0	135,847	70,443	n/a	n/a	80,715
2000 2001	24,370	37,878	159,633	n/a	64,376	n/a	83,360	41,081	69,794	70,057	151,356	91,659	169,426	39,109	43,585	24,005	100,100	135,847	52,700	n/a	n/a	79,178
2001 2002	25,096	38,768	185,599	n/a	66,109	n/a	82,693	43,956	70,806	71,669	169,917	92,331	172,686	38,963	41,936	25,258	109,800	122,993	48,974	n/a	n/a	81,506
2002 2003	26,712	39,382	0	n/a	67,450	n/a	81,851	44,812	73,020	63,248	173,866	93,358	174,415	40,546	42,911	22,229	119,746	127,925	75,337	n/a	n/a	77,693
2003 2004	29,113	39,433	174,301	n/a	69,797	n/a	83,419	47,467	75,295	60,455	181,801	95,518	177,386	40,397	41,740	22,033	133,195	132,702	71,415	n/a	n/a	84,879
2004 2005	29,998	117,528	141,050	n/a	71,609	n/a	83,726	0	81,113	53,996	249,287	96,422	182,566	43,052	47,085	26,984	145,143	135,480	64,076	n/a	n/a	97,222
2005 2006	30,927	118,592	143,136	n/a	71,111	n/a	84,762	0	83,277	54,545	265,909	100,963	190,203	45,467	46,597	20,410	153,406	135,601	66,721	n/a	n/a	99,463
2006 2007	32,571	107,892	186,259	n/a	73,559	84,172	85,935	0	84,408	54,620	286,080	106,380	184,324	48,185	54,965	18,638	148,443	148,369	70,859	23,444	n/a	98,930
2007 2008	33,584	110,387	191,452	n/a	75,295	81,779	86,661	0	86,800	49,870	304,586	103,708	220,091	51,343	57,394	19,077	148,386	142,047	91,542	27,906	n/a	103,478
2008 2009	34,605	113,444	173,692	7,000	0	0	84,554	0	89,281	48,985	307,993	106,599	237,229	54,181	0	18,382	146,555	135,549	96,435	29,715	n/a	104,038
2009 2010	35,413	116,680	171,234	7,894	0	73,047	85,866	0	0	42,077	323,641	105,671	254,996	56,053	49,965	18,403	146,490	137,154	111,006	31,604	n/a	101,408
2010 2011	36,626	121,134	162,987	8,166	87,194	76,765	87,032	43,607	0	44,245	339,507	116,824	0	56,463	0	20,171	150,557	150,359	99,048	32,227	n/a	96,497
2011 2012	37,348	127,935	147,292	9,826	76,714	75,689	78,329	49,271	85,286	39,295	345,723	118,734	0	51,333	47,745	16,899	151,030	153,948	105,347	32,758	n/a	92,683
2012 2013	28,046	131,700	146,017	11,615	77,592	74,110	99,169	40,737	76,216	39,366	346,439	118,713	197,421	44,134	43,933	16,428	n/a	155,625	100,221	35,054	56,399	91,869

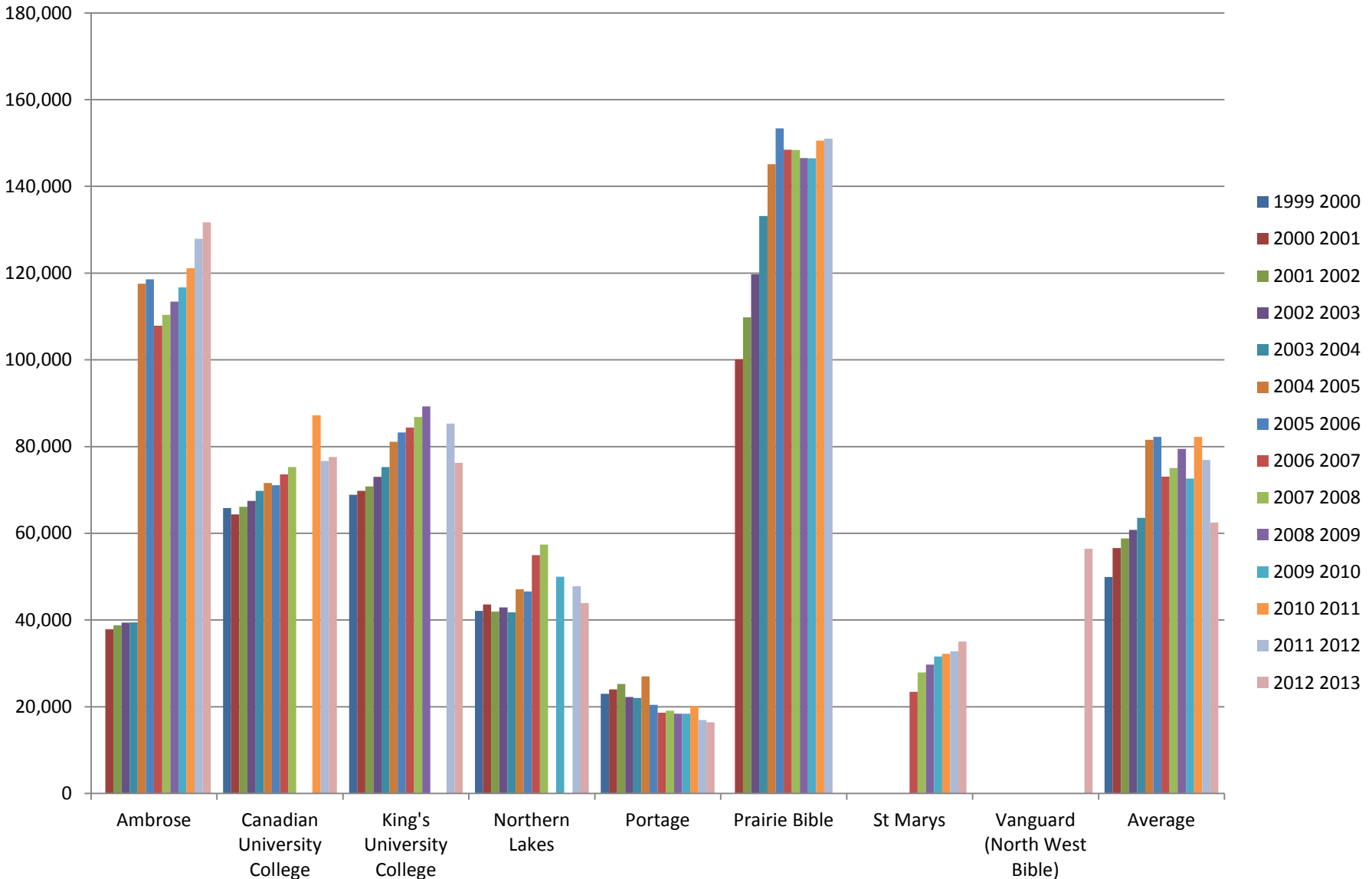
Physical Collections



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	0	65,824	68,874	42,120	22,953	0	n/a	n/a	49,943
2000 2001	37,878	64,376	69,794	43,585	24,005	100,100	n/a	n/a	56,623
2001 2002	38,768	66,109	70,806	41,936	25,258	109,800	n/a	n/a	58,780
2002 2003	39,382	67,450	73,020	42,911	22,229	119,746	n/a	n/a	60,790
2003 2004	39,433	69,797	75,295	41,740	22,033	133,195	n/a	n/a	63,582
2004 2005	117,528	71,609	81,113	47,085	26,984	145,143	n/a	n/a	81,577
2005 2006	118,592	71,111	83,277	46,597	20,410	153,406	n/a	n/a	82,232
2006 2007	107,892	73,559	84,408	54,965	18,638	148,443	23,444	n/a	73,050
2007 2008	110,387	75,295	86,800	57,394	19,077	148,386	27,906	n/a	75,035
2008 2009	113,444	0	89,281	0	18,382	146,555	29,715	n/a	79,475
2009 2010	116,680	0	0	49,965	18,403	146,490	31,604	n/a	72,628
2010 2011	121,134	87,194	0	0	20,171	150,557	32,227	n/a	82,257
2011 2012	127,935	76,714	85,286	47,745	16,899	151,030	32,758	n/a	76,910
2012 2013	131,700	77,592	76,216	43,933	16,428	n/a	35,054	56,399	62,475

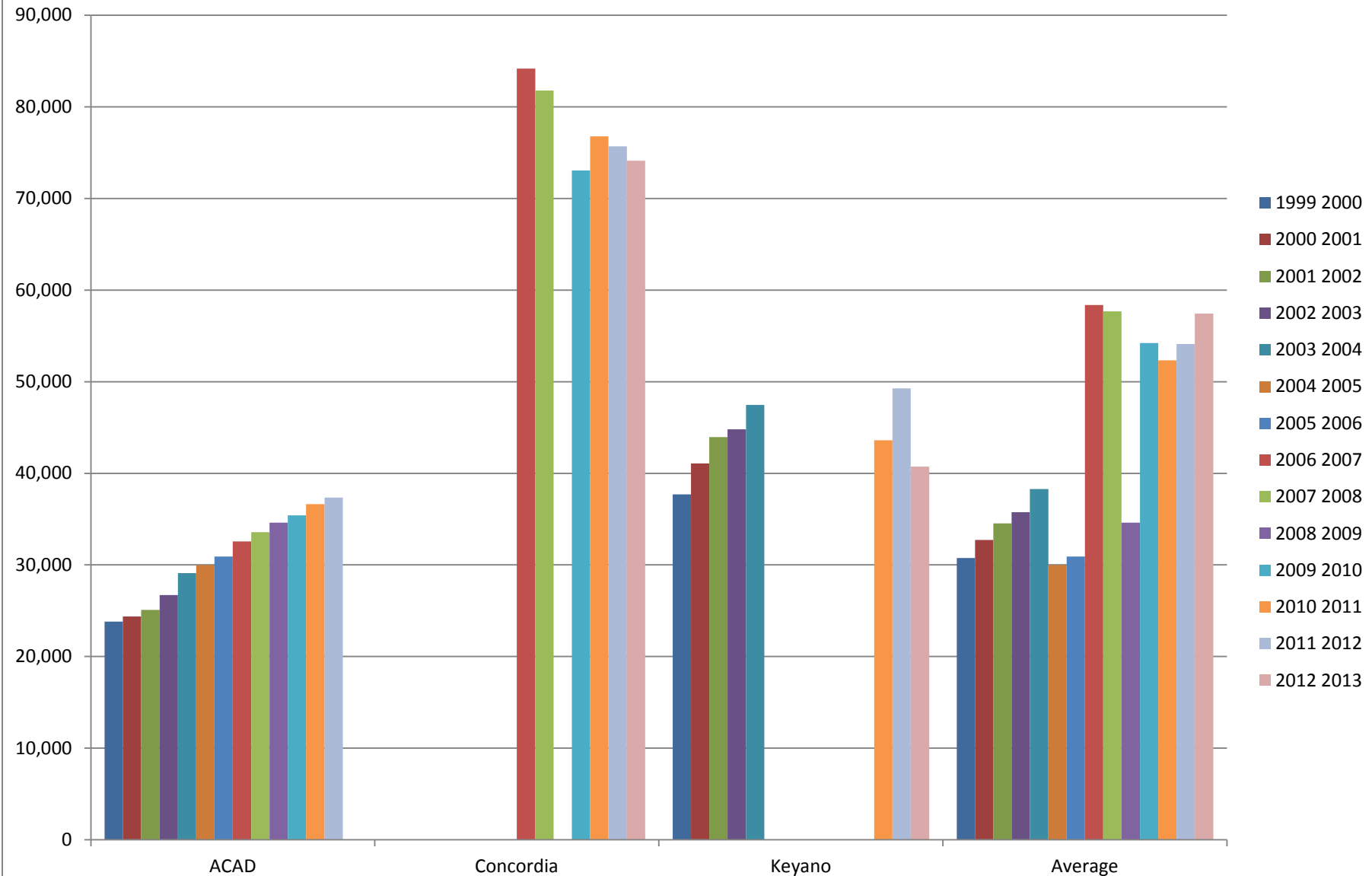
Physical collection (FLE below 1001)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE 1001-2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	23,808	n/a	37,691	30,750
2000 2001	24,370	n/a	41,081	32,726
2001 2002	25,096	n/a	43,956	34,526
2002 2003	26,712	n/a	44,812	35,762
2003 2004	29,113	n/a	47,467	38,290
2004 2005	29,998	n/a	0	29,998
2005 2006	30,927	n/a	0	30,927
2006 2007	32,571	84,172	0	58,372
2007 2008	33,584	81,779	0	57,682
2008 2009	34,605	0	0	34,605
2009 2010	35,413	73,047	0	54,230
2010 2011	36,626	76,765	43,607	52,333
2011 2012	37,348	75,689	49,271	54,103
2012 2013	28,046	74,110	40,737	47,631

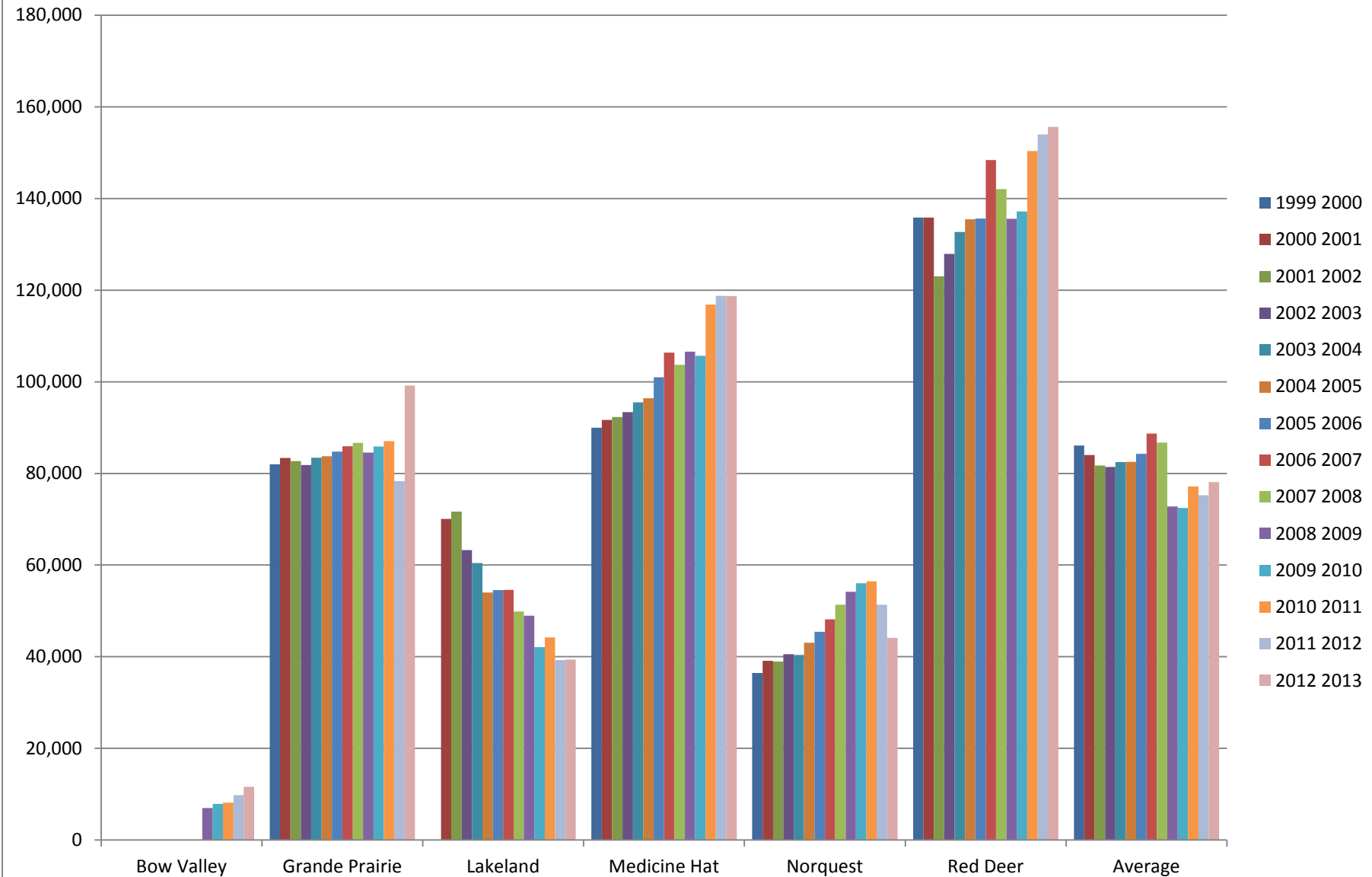
Physical Collection (FLE from 1001 to 2000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE 2001-5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	81,986	0	89,968	36,481	135,847	86,071
2000 2001	n/a	83,360	70,057	91,659	39,109	135,847	84,006
2001 2002	n/a	82,693	71,669	92,331	38,963	122,993	81,730
2002 2003	n/a	81,851	63,248	93,358	40,546	127,925	81,386
2003 2004	n/a	83,419	60,455	95,518	40,397	132,702	82,498
2004 2005	n/a	83,726	53,996	96,422	43,052	135,480	82,535
2005 2006	n/a	84,762	54,545	100,963	45,467	135,601	84,268
2006 2007	n/a	85,935	54,620	106,380	48,185	148,369	88,698
2007 2008	n/a	86,661	49,870	103,708	51,343	142,047	86,726
2008 2009	7,000	84,554	48,985	106,599	54,181	135,549	72,811
2009 2010	7,894	85,866	42,077	105,671	56,053	137,154	72,453
2010 2011	8,166	87,032	44,245	116,824	56,463	150,359	77,182
2011 2012	9,826	78,329	39,295	118,734	51,333	153,948	75,244
2012 2013	11,615	99,169	39,366	118,713	44,134	155,625	78,104

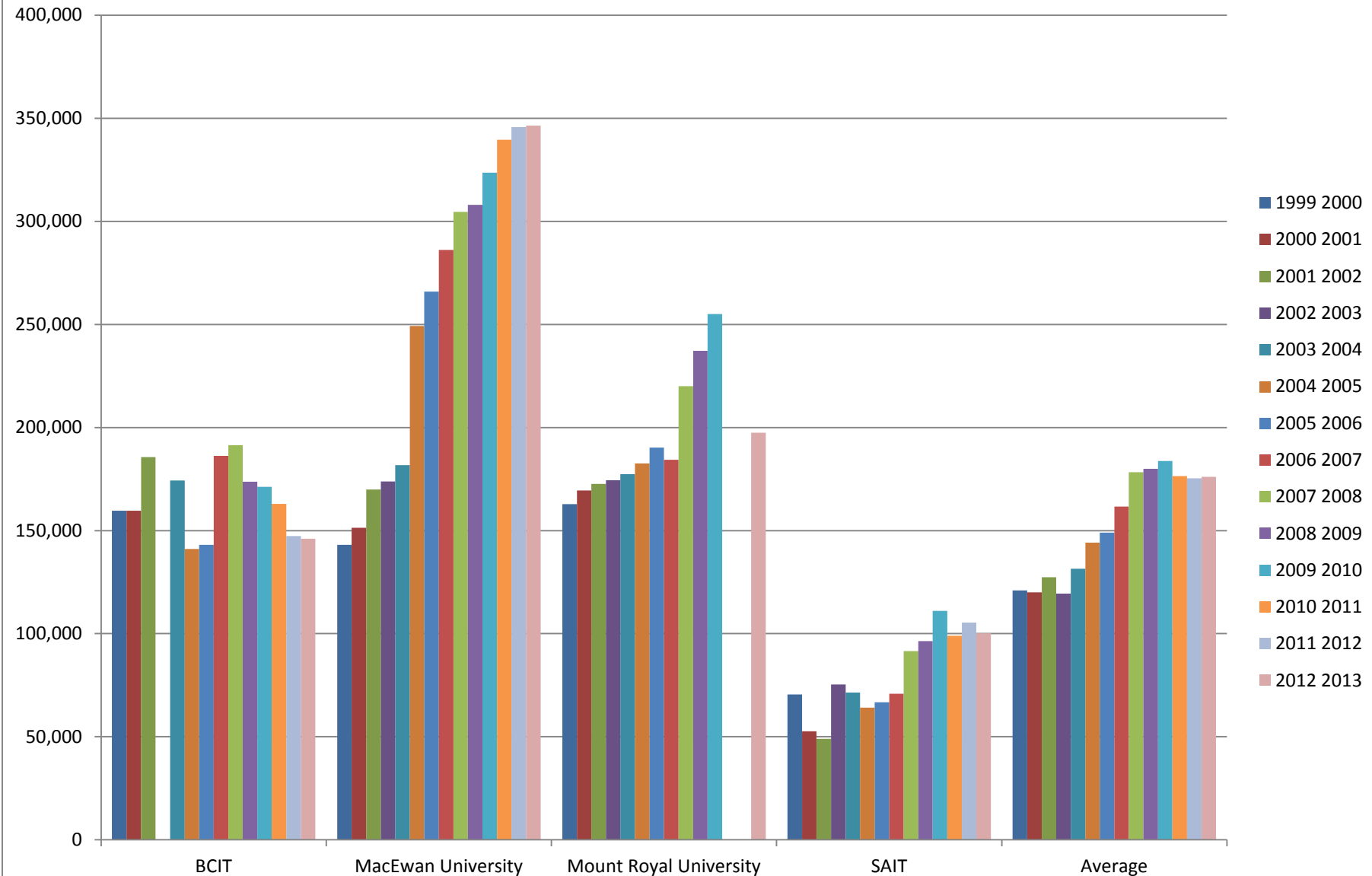
Physical Collection (FLE 2001 to 5000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE above 5000

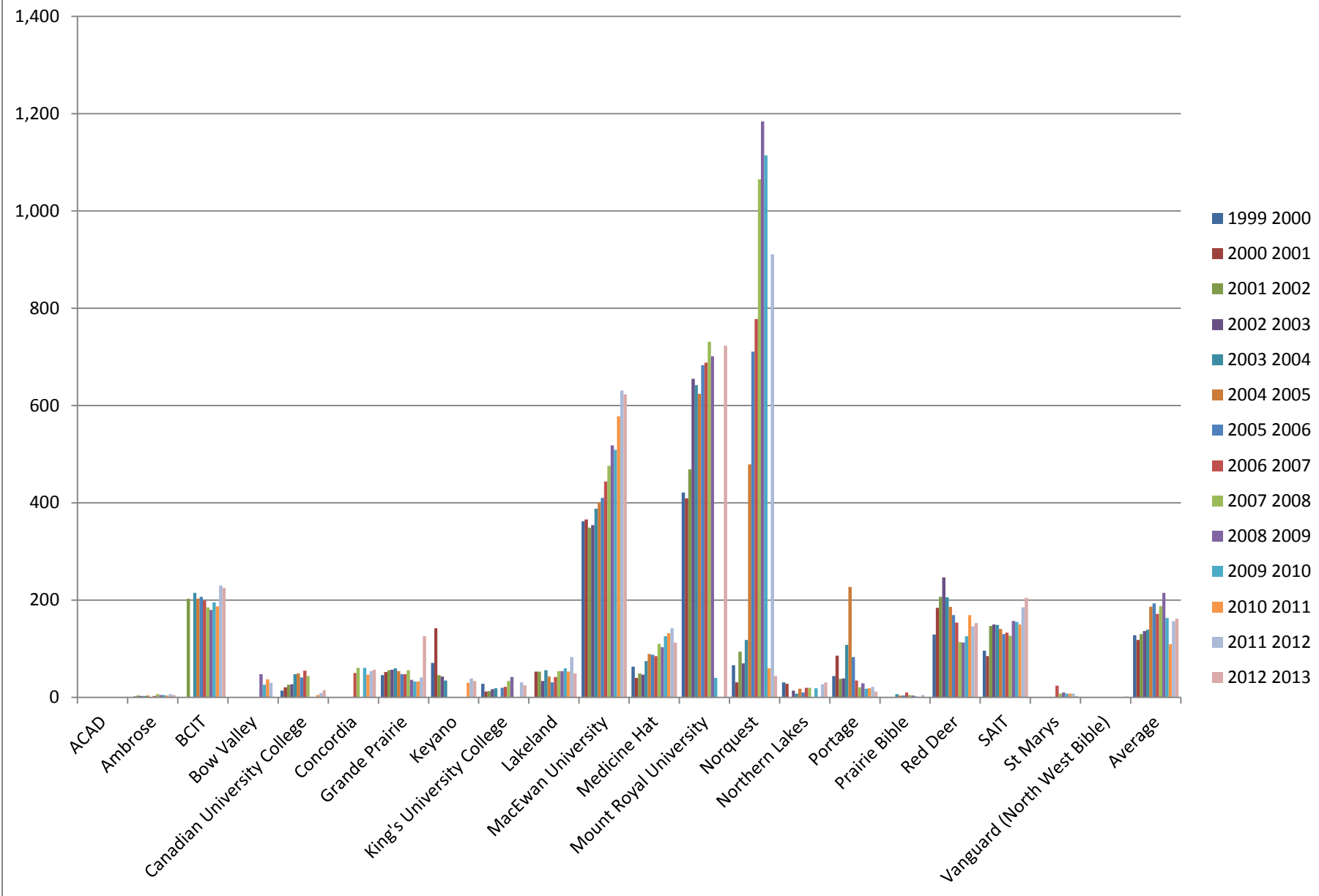
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	159,633	143,076	162,770	70,443	121,033
2000 2001	159,633	151,356	169,426	52,700	119,997
2001 2002	185,599	169,917	172,686	48,974	127,347
2002 2003	0	173,866	174,415	75,337	119,398
2003 2004	174,301	181,801	177,386	71,415	131,453
2004 2005	141,050	249,287	182,566	64,076	144,128
2005 2006	143,136	265,909	190,203	66,721	149,044
2006 2007	186,259	286,080	184,324	70,859	161,619
2007 2008	191,452	304,586	220,091	91,542	178,371
2008 2009	173,692	307,993	237,229	96,435	179,959
2009 2010	171,234	323,641	254,996	111,006	183,805
2010 2011	162,987	339,507	0	99,048	176,396
2011 2012	147,292	345,723	0	105,347	175,379
2012 2013	146,017	346,439	197,421	100,221	176,083

Physical Collection (FLE above 5000)



E.3. Information Literacy a. Sessions/Classes																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	0	0	n/a	14	n/a	46	71	28	0	362	63	421	66	31	44	0	129	96	n/a	n/a	128
2000 2001	n/a	2	0	n/a	21	n/a	52	142	12	53	366	40	409	31	28	86	0	184	85	n/a	n/a	118
2001 2002	n/a	4	203	n/a	26	n/a	56	46	13	53	349	49	469	94	0	38	0	207	147	n/a	n/a	130
2002 2003	n/a	3	0	n/a	27	n/a	57	43	17	34	354	47	655	70	14	39	0	247	150	n/a	n/a	137
2003 2004	n/a	3	215	n/a	48	n/a	60	35	19	56	388	75	642	118	8	108	7	206	149	n/a	n/a	139
2004 2005	n/a	4	203	n/a	49	n/a	54	n/a	n/a	43	401	89	624	479	18	227	4	186	141	n/a	n/a	186
2005 2006	n/a	0	207	n/a	41	n/a	48	n/a	20	31	410	88	683	711	10	83	4	169	130	n/a	n/a	194
2006 2007	n/a	3	199	n/a	55	50	48	n/a	22	42	444	85	688	778	20	35	10	154	133	24	n/a	171
2007 2008	n/a	7	185	n/a	44	61	56	n/a	34	54	476	110	731	1,065	20	21	5	114	127	8	n/a	188
2008 2009	n/a	5	180	48	n/a	n/a	36	n/a	42	54	518	103	701	1,184	n/a	29	4	113	157	10	n/a	215
2009 2010	n/a	5	195	26	n/a	61	33	n/a	n/a	60	509	126	40	1,114	19	18	2	126	155	8	n/a	163
2010 2011	n/a	4	187	37	5	47	33	30	n/a	53	578	132	n/a	60	n/a	19	1	169	150	8	n/a	110
2011 2012	n/a	7	230	30	9	54	41	39	31	83	631	142	n/a	911	27	22	5	146	185	8	n/a	157
2012 2013	n/a	5	225	n/a	15	57	126	34	25	49	623	113	723	44	31	12	n/a	153	205	3	2	162

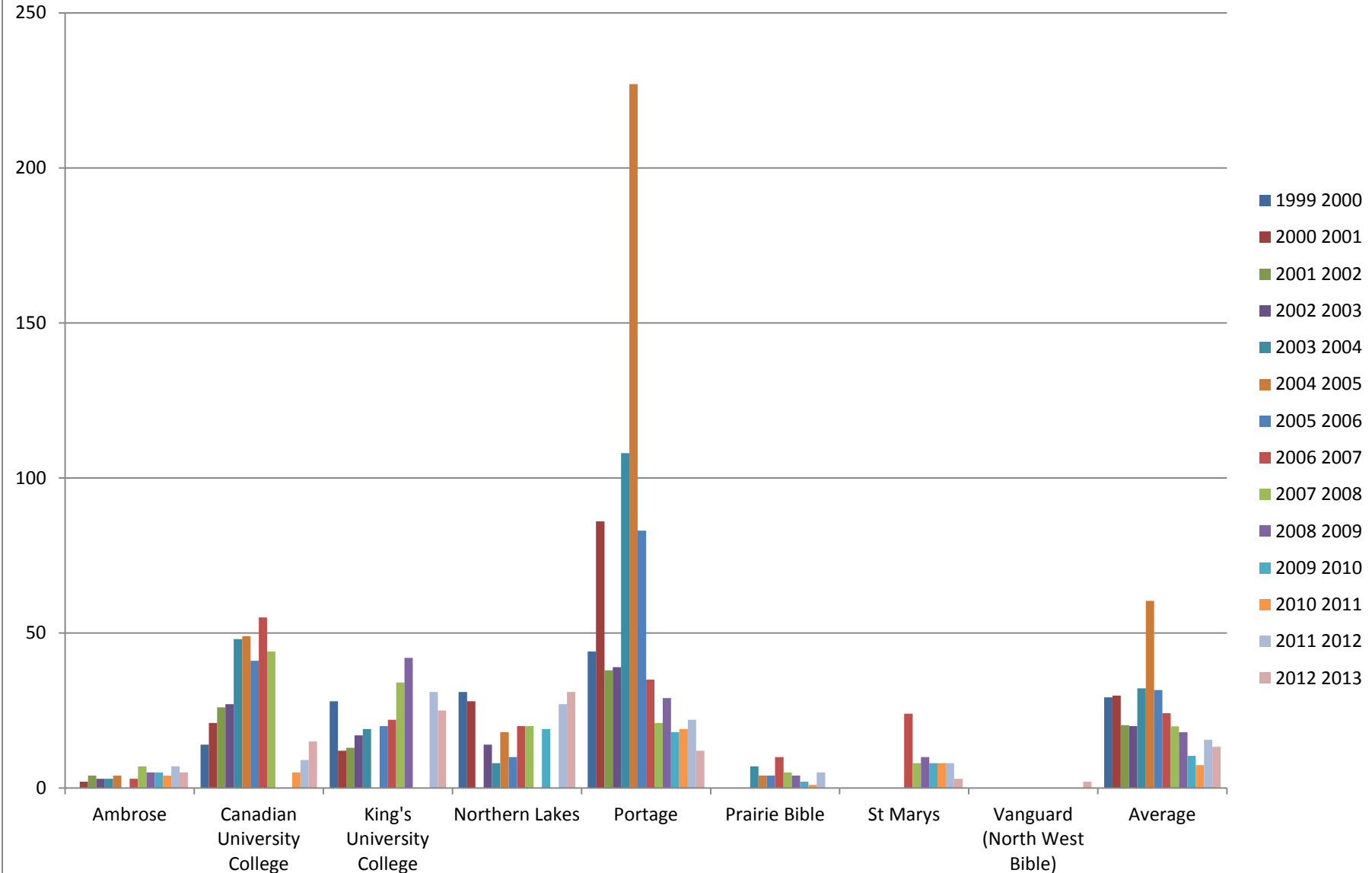
Information Literacy Classes



E.3. Information Literacy a. Sessions/Classes - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
Data	0	14	28	31	44	0	n/a	n/a	29
2000 2001	2	21	12	28	86	0	n/a	n/a	30
2001 2002	4	26	13	0	38	0	n/a	n/a	20
2002 2003	3	27	17	14	39	0	n/a	n/a	20
2003 2004	3	48	19	8	108	7	n/a	n/a	32
2004 2005	4	49	n/a	18	227	4	n/a	n/a	60
2005 2006	0	41	20	10	83	4	n/a	n/a	32
2006 2007	3	55	22	20	35	10	24	n/a	24
2007 2008	7	44	34	20	21	5	8	n/a	20
2008 2009	5	n/a	42	n/a	29	4	10	n/a	18
2009 2010	5	n/a	n/a	19	18	2	8	n/a	10
2010 2011	4	5	n/a	n/a	19	1	8	n/a	7
2011 2012	7	9	31	27	22	5	8	n/a	16
2012 2013	5	15	25	31	12	n/a	3	2	13

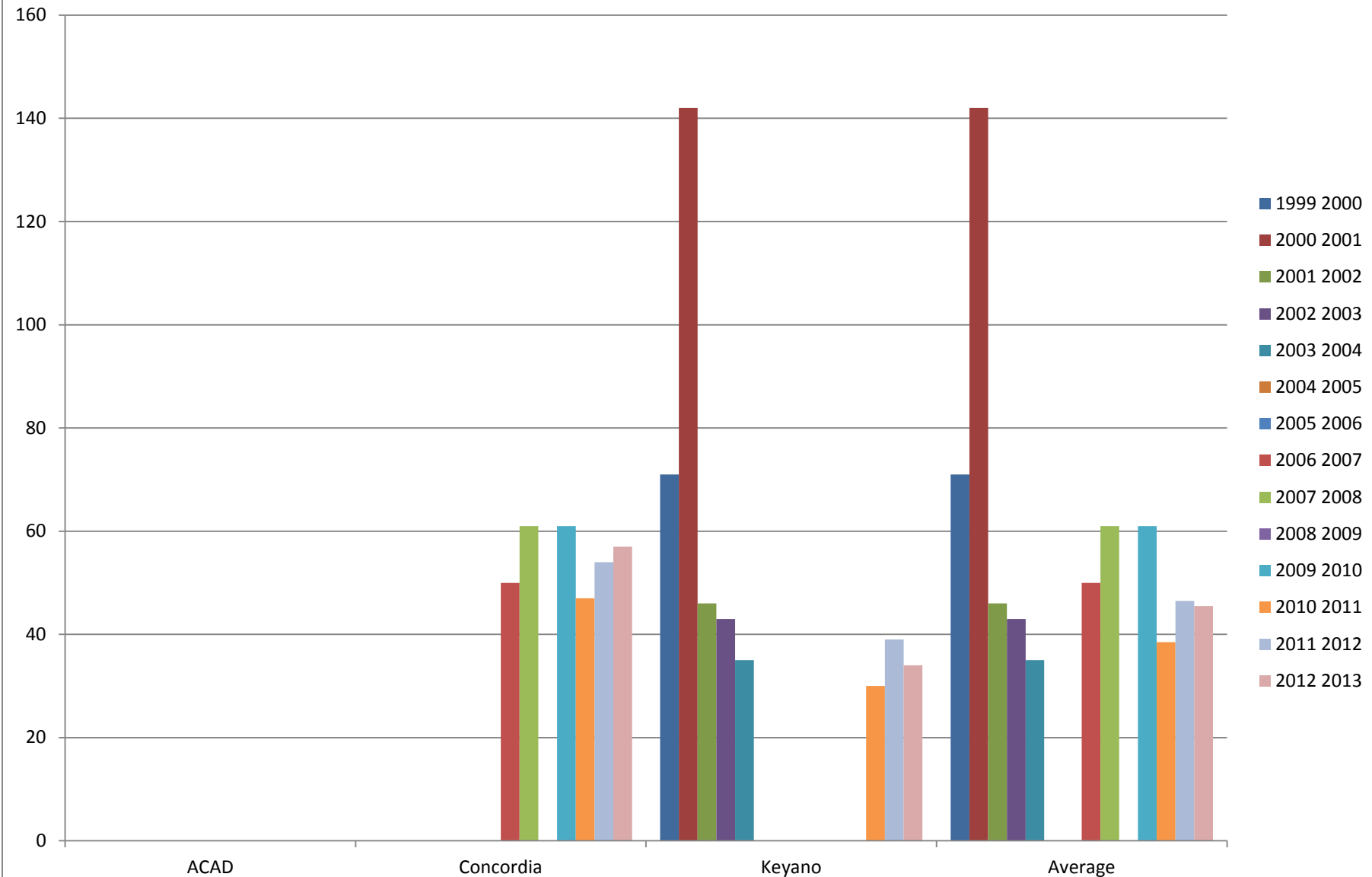
Information Literacy Classes (FLE below 1001)



E.3. Information Literacy a. Sessions/Classes - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	n/a	n/a	71	71
2000 2001	n/a	n/a	142	142
2001 2002	n/a	n/a	46	46
2002 2003	n/a	n/a	43	43
2003 2004	n/a	n/a	35	35
2004 2005	n/a	n/a	n/a	n/a
2005 2006	n/a	n/a	n/a	n/a
2006 2007	n/a	50	n/a	50
2007 2008	n/a	61	n/a	61
2008 2009	n/a	n/a	n/a	n/a
2009 2010	n/a	61	n/a	61
2010 2011	n/a	47	30	39
2011 2012	n/a	54	39	47
2012 2013	n/a	57	34	46

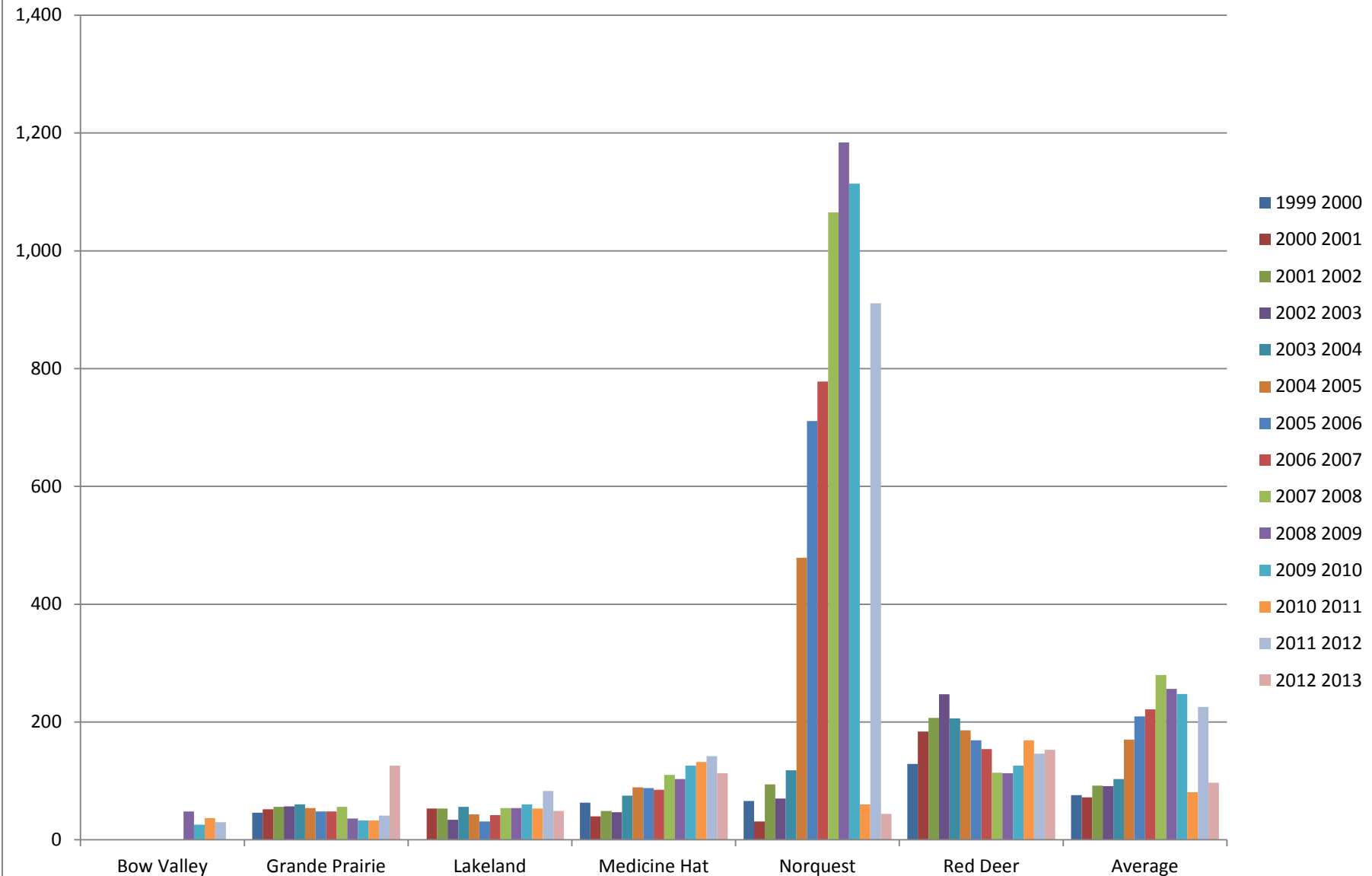
Information Literacy Classes (FLE from 1001 to 2000)



E.3. Information Literacy a. Sessions/Classes - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	46	0	63	66	129	76
2000 2001	n/a	52	53	40	31	184	72
2001 2002	n/a	56	53	49	94	207	92
2002 2003	n/a	57	34	47	70	247	91
2003 2004	n/a	60	56	75	118	206	103
2004 2005	n/a	54	43	89	479	186	170
2005 2006	n/a	48	31	88	711	169	209
2006 2007	n/a	48	42	85	778	154	221
2007 2008	n/a	56	54	110	1,065	114	280
2008 2009	48	36	54	103	1,184	113	256
2009 2010	26	33	60	126	1,114	126	248
2010 2011	37	33	53	132	60	169	81
2011 2012	30	41	83	142	911	146	226
2012 2013	n/a	126	49	113	44	153	97

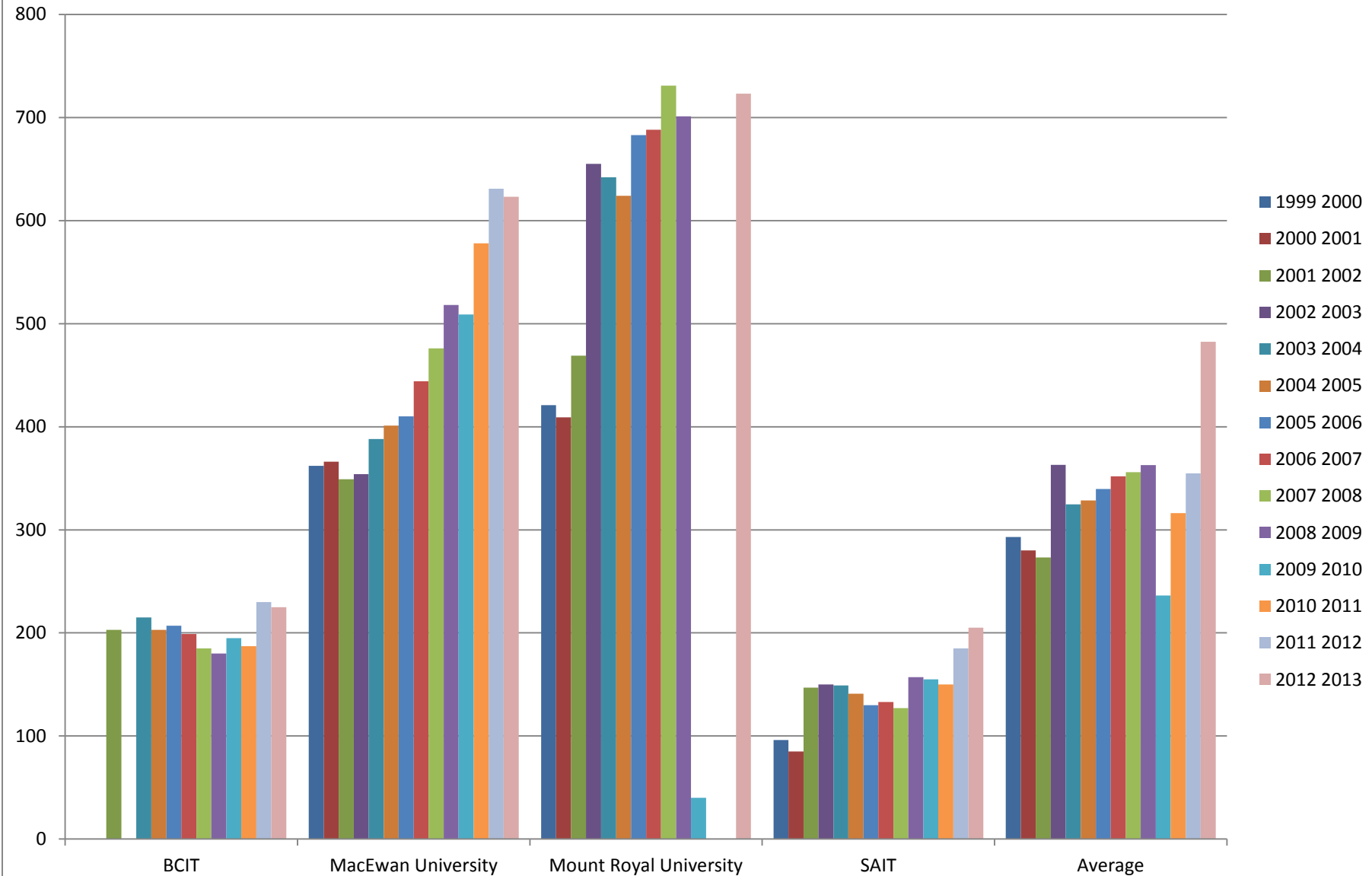
Information Literacy Classes (FLE 2001 to 5000)



E.3. Information Literacy a. Sessions/Classes - FLE above 5000

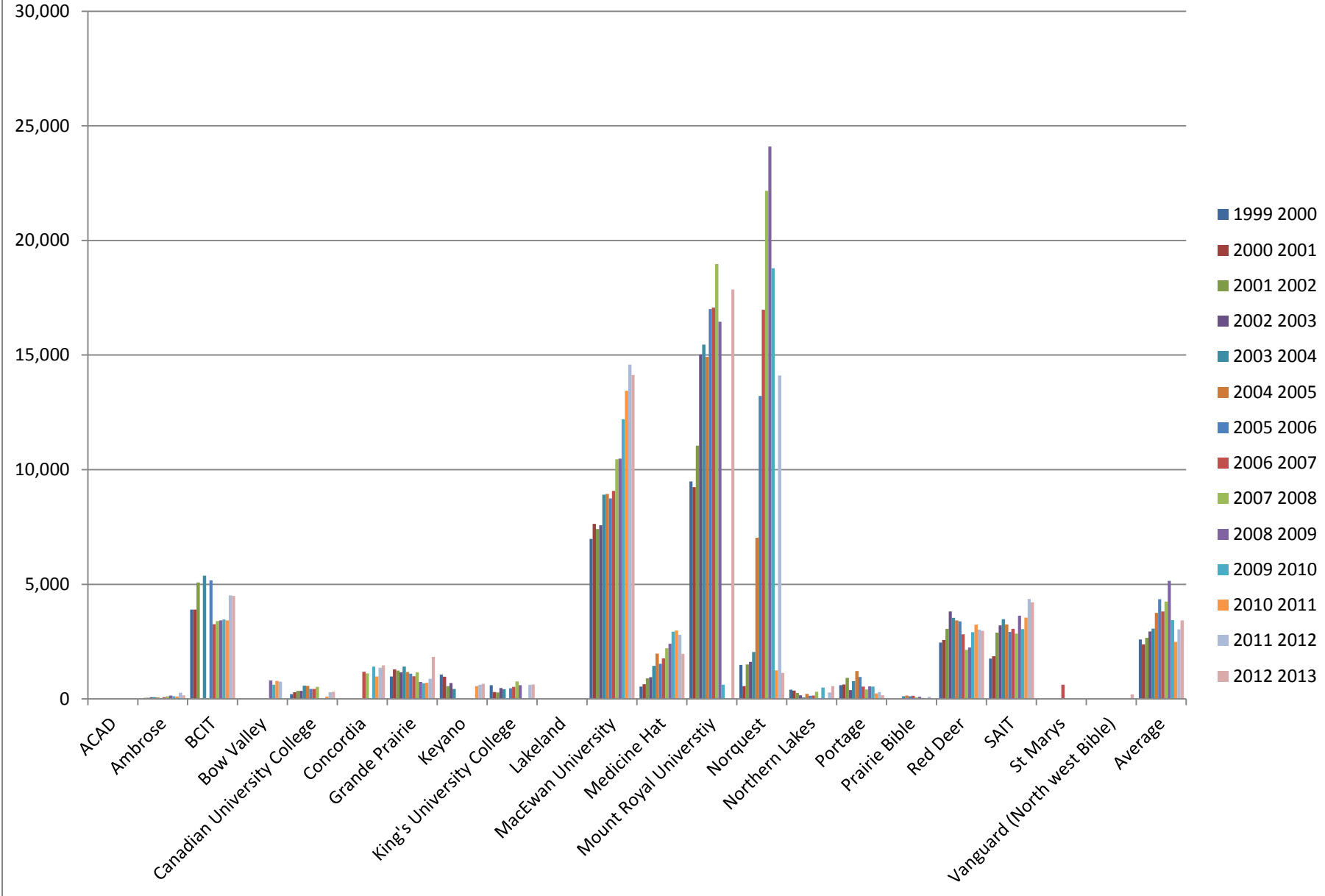
Year/Institution	BCIT	MacEwan University	Mount Royal University	Average
1999 2000	0	362	421	293
2000 2001	0	366	409	280
2001 2002	203	349	469	273
2002 2003	0	354	655	363
2003 2004	215	388	642	325
2004 2005	203	401	624	328
2005 2006	207	410	683	340
2006 2007	199	444	688	352
2007 2008	185	476	731	356
2008 2009	180	518	701	363
2009 2010	195	509	40	236
2010 2011	187	578	n/a	316
2011 2012	230	631	n/a	355
2012 2013	225	623	723	482

Information Literacy Classes (FLE above 5000)



E.3.b Students in info literacy classes																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal Universtiy	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North west Bible)	Average
1999 2000	\$0.00	\$0.00	\$3,900.00	n/a	\$210.00	n/a	\$981.00	\$1,065.00	\$599.00	\$0.00	\$6,983.00	\$538.00	\$9,490.00	\$1,478.00	\$404.00	\$597.00	\$0.00	\$2,463.00	\$1,759.00	n/a	n/a	\$2,595.14
2000 2001	\$0.00	\$45.00	\$3,900.00	n/a	\$291.00	n/a	\$1,291.00	\$973.00	\$302.00	\$0.00	\$7,634.00	\$636.00	\$9,242.00	\$555.00	\$360.00	\$631.00	\$0.00	\$2,575.00	\$1,860.00	n/a	n/a	\$2,375.13
2001 2002	\$0.00	\$50.00	\$5,075.00	n/a	\$352.00	n/a	\$1,235.00	\$554.00	\$284.00	\$0.00	\$7,411.00	\$898.00	\$11,050.00	\$1,499.00	\$262.00	\$918.00	\$0.00	\$3,054.00	\$2,888.00	n/a	n/a	\$2,659.13
2002 2003	\$0.00	\$75.00	\$0.00	n/a	\$351.00	n/a	\$1,163.00	\$690.00	\$474.00	\$0.00	\$7,576.00	\$943.00	\$15,028.00	\$1,616.00	\$156.00	\$378.00	\$0.00	\$3,814.00	\$3,205.00	n/a	n/a	\$2,936.36
2003 2004	\$0.00	\$70.00	\$5,375.00	n/a	\$581.00	n/a	\$1,406.00	\$439.00	\$420.00	\$0.00	\$8,912.00	\$1,444.00	\$15,455.00	\$2,051.00	\$67.00	\$774.00	\$114.00	\$3,536.00	\$3,479.00	n/a	n/a	\$3,061.69
2004 2005	n/a	\$60.00	n/a	n/a	\$565.00	n/a	\$1,178.00	n/a	n/a	\$0.00	\$8,942.00	\$1,979.00	\$14,927.00	\$7,032.00	\$216.00	\$1,215.00	\$150.00	\$3,429.00	\$3,247.00	n/a	n/a	\$3,750.85
2005 2006	n/a	\$0.00	\$5,175.00	n/a	\$429.00	n/a	\$1,100.00	n/a	\$468.00	n/a	\$8,752.00	\$1,532.00	\$17,007.00	\$13,212.00	\$141.00	\$961.00	\$117.00	\$3,380.00	\$2,919.00	n/a	n/a	\$4,347.79
2006 2007	n/a	\$75.00	\$3,262.00	n/a	\$434.00	\$1,181.00	\$984.00	n/a	\$527.00	n/a	\$9,077.00	\$1,773.00	\$17,070.00	\$16,974.00	\$150.00	\$539.00	\$141.00	\$2,818.00	\$3,054.00	\$624.00	n/a	\$3,809.59
2007 2008	n/a	\$115.00	\$3,396.00	n/a	\$524.00	\$1,114.00	\$1,168.00	n/a	\$761.00	\$0.00	\$10,454.00	\$2,212.00	\$18,968.00	\$22,164.00	\$306.00	\$412.00	\$66.00	\$2,135.00	\$2,853.00	\$12.00	n/a	\$4,244.82
2008 2009	n/a	\$146.00	\$3,421.00	\$800.00	n/a	n/a	\$747.00	n/a	\$594.00	n/a	\$10,485.00	\$2,411.00	\$16,453.00	\$24,098.00	n/a	\$545.00	\$94.00	\$2,245.00	\$3,632.00	n/a	n/a	\$5,150.36
2009 2010	n/a	\$115.00	\$3,463.00	\$624.00	n/a	\$1,408.00	\$680.00	n/a	n/a	n/a	\$12,201.00	\$2,927.00	\$620.00	\$18,787.00	\$494.00	\$541.00	\$46.00	\$2,912.00	\$3,046.00	\$7.00	n/a	\$3,437.25
2010 2011	n/a	\$109.00	\$3,421.00	\$780.00	\$103.00	\$983.00	\$703.00	\$560.00	n/a	n/a	\$13,438.00	\$2,978.00	n/a	\$1,244.00	n/a	\$241.00	\$34.00	\$3,237.00	\$3,548.00	n/a	n/a	\$2,484.27
2011 2012	n/a	\$274.00	\$4,515.00	\$750.00	\$293.00	\$1,358.00	\$872.00	\$615.00	\$604.00	n/a	\$14,583.00	\$2,800.00	n/a	\$14,109.00	\$283.00	\$303.00	\$100.00	\$3,024.00	\$4,363.00	\$8.00	n/a	\$3,033.28
2012 2013	n/a	\$156.00	\$4,489.00	n/a	\$310.00	\$1,458.00	\$1,831.00	\$657.00	\$625.00	n/a	\$14,127.00	\$1,967.00	\$17,866.00	\$1,128.00	\$558.00	\$158.00	n/a	\$2,969.00	\$4,211.00	\$10.00	\$200.00	\$3,428.89

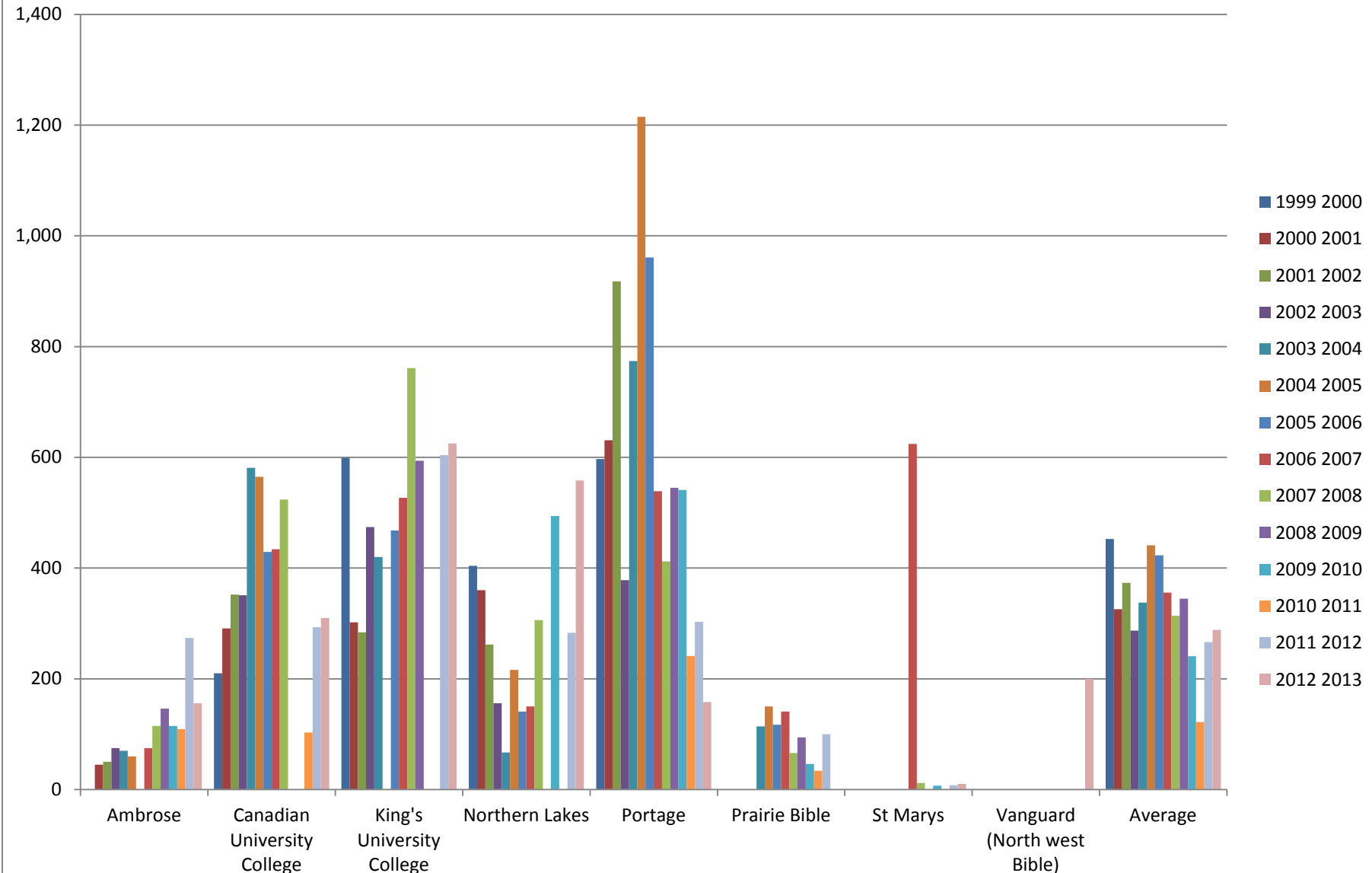
Students attending info literacy classes



E.3.b Students in info literacy classes - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North west Bible	Average
1999 2000	\$0.00	\$210.00	\$599.00	\$404.00	\$597.00	\$0.00	n/a	n/a	\$452.50
2000 2001	\$45.00	\$291.00	\$302.00	\$360.00	\$631.00	\$0.00	n/a	n/a	\$325.80
2001 2002	\$50.00	\$352.00	\$284.00	\$262.00	\$918.00	\$0.00	n/a	n/a	\$373.20
2002 2003	\$75.00	\$351.00	\$474.00	\$156.00	\$378.00	\$0.00	n/a	n/a	\$286.80
2003 2004	\$70.00	\$581.00	\$420.00	\$67.00	\$774.00	\$114.00	n/a	n/a	\$337.67
2004 2005	\$60.00	\$565.00	n/a	\$216.00	\$1,215.00	\$150.00	n/a	n/a	\$441.20
2005 2006	\$0.00	\$429.00	\$468.00	\$141.00	\$961.00	\$117.00	n/a	n/a	\$423.20
2006 2007	\$75.00	\$434.00	\$527.00	\$150.00	\$539.00	\$141.00	\$624.00	n/a	\$355.71
2007 2008	\$115.00	\$524.00	\$761.00	\$306.00	\$412.00	\$66.00	\$12.00	n/a	\$313.71
2008 2009	\$146.00	n/a	\$594.00	n/a	\$545.00	\$94.00	n/a	n/a	\$344.75
2009 2010	\$115.00	n/a	n/a	\$494.00	\$541.00	\$46.00	\$7.00	n/a	\$240.60
2010 2011	\$109.00	\$103.00	n/a	n/a	\$241.00	\$34.00	n/a	n/a	\$121.75
2011 2012	\$274.00	\$293.00	\$604.00	\$283.00	\$303.00	\$100.00	\$8.00	n/a	\$266.43
2012 2013	\$156.00	\$310.00	\$625.00	\$558.00	\$158.00	n/a	\$10.00	\$200.00	\$288.14

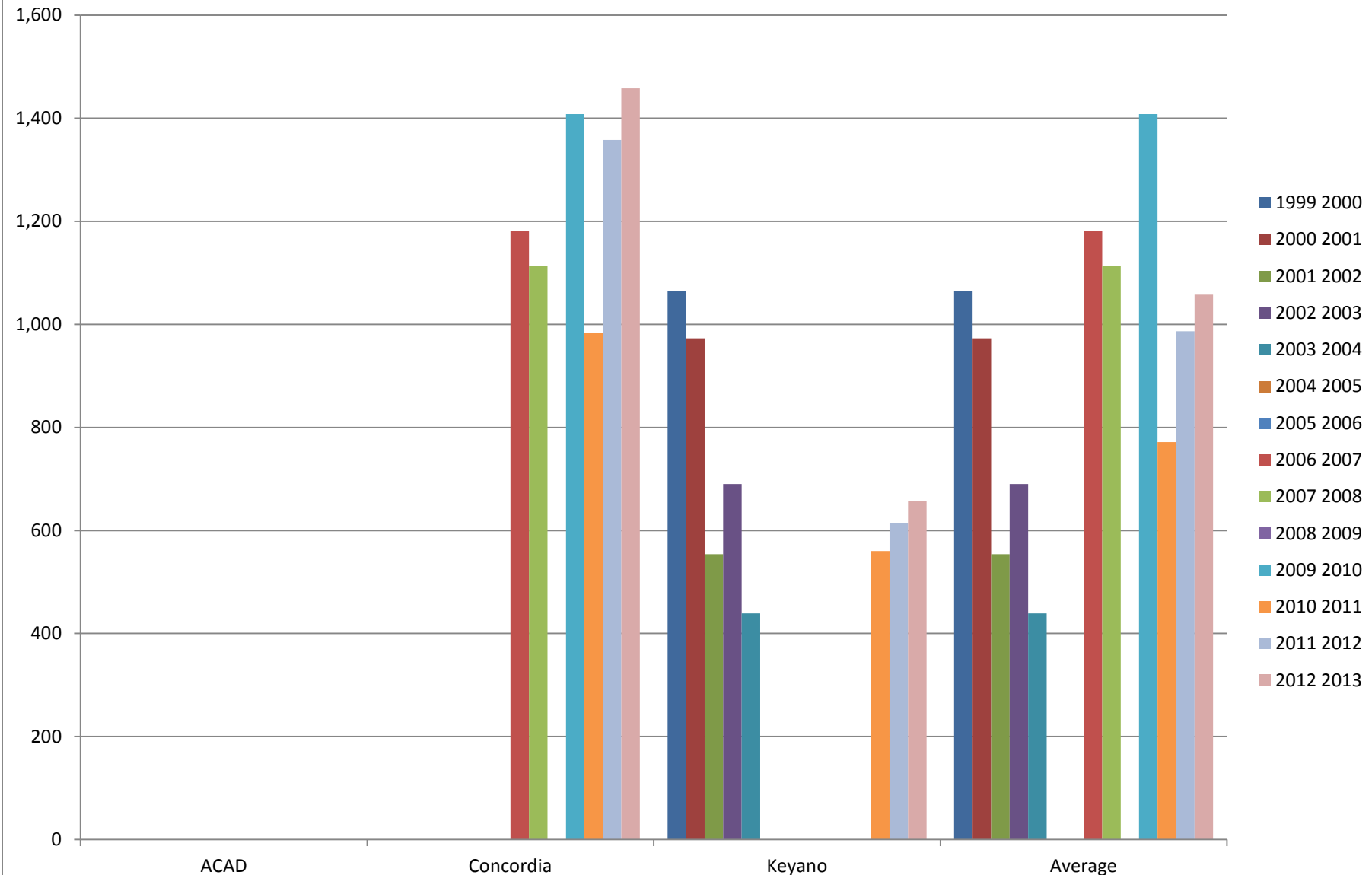
Students attending info literacy classes (FLE below 1001)



E.3.b Students in info literacy classes - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	\$0.00	n/a	\$1,065.00	\$1,065.00
2000 2001	\$0.00	n/a	\$973.00	\$973.00
2001 2002	\$0.00	n/a	\$554.00	\$554.00
2002 2003	\$0.00	n/a	\$690.00	\$690.00
2003 2004	\$0.00	n/a	\$439.00	\$439.00
2004 2005	n/a	n/a	n/a	n/a
2005 2006	n/a	n/a	n/a	n/a
2006 2007	n/a	\$1,181.00	n/a	\$1,181.00
2007 2008	n/a	\$1,114.00	n/a	\$1,114.00
2008 2009	n/a	n/a	n/a	n/a
2009 2010	n/a	\$1,408.00	n/a	\$1,408.00
2010 2011	n/a	\$983.00	\$560.00	\$771.50
2011 2012	n/a	\$1,358.00	\$615.00	\$986.50
2012 2013	n/a	\$1,458.00	\$657.00	\$1,057.50

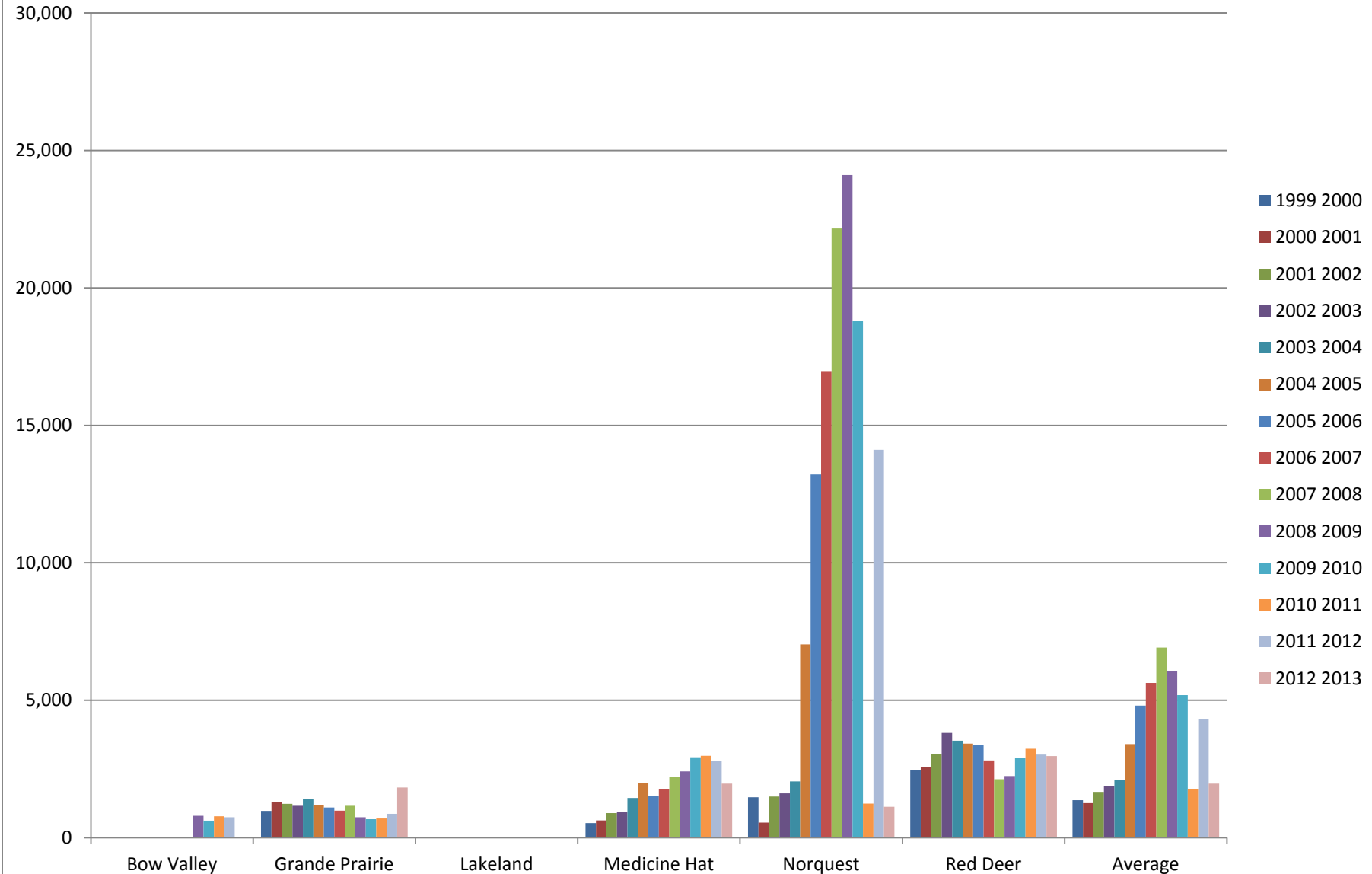
Students attending info literacy classes (FLE from 1001 to 2000)



E.3.b Students in info literacy classes - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	\$981.00	\$0.00	\$538.00	\$1,478.00	\$2,463.00	\$1,365.00
2000 2001	n/a	\$1,291.00	\$0.00	\$636.00	\$555.00	\$2,575.00	\$1,264.25
2001 2002	n/a	\$1,235.00	\$0.00	\$898.00	\$1,499.00	\$3,054.00	\$1,671.50
2002 2003	n/a	\$1,163.00	\$0.00	\$943.00	\$1,616.00	\$3,814.00	\$1,884.00
2003 2004	n/a	\$1,406.00	\$0.00	\$1,444.00	\$2,051.00	\$3,536.00	\$2,109.25
2004 2005	n/a	\$1,178.00	\$0.00	\$1,979.00	\$7,032.00	\$3,429.00	\$3,404.50
2005 2006	n/a	\$1,100.00	n/a	\$1,532.00	\$13,212.00	\$3,380.00	\$4,806.00
2006 2007	n/a	\$984.00	n/a	\$1,773.00	\$16,974.00	\$2,818.00	\$5,637.25
2007 2008	n/a	\$1,168.00	\$0.00	\$2,212.00	\$22,164.00	\$2,135.00	\$6,919.75
2008 2009	\$800.00	\$747.00	n/a	\$2,411.00	\$24,098.00	\$2,245.00	\$6,060.20
2009 2010	\$624.00	\$680.00	n/a	\$2,927.00	\$18,787.00	\$2,912.00	\$5,186.00
2010 2011	\$780.00	\$703.00	n/a	\$2,978.00	\$1,244.00	\$3,237.00	\$1,788.40
2011 2012	\$750.00	\$872.00	n/a	\$2,800.00	\$14,109.00	\$3,024.00	\$4,311.00
2012 2013	n/a	\$1,831.00	n/a	\$1,967.00	\$1,128.00	\$2,969.00	\$1,973.75

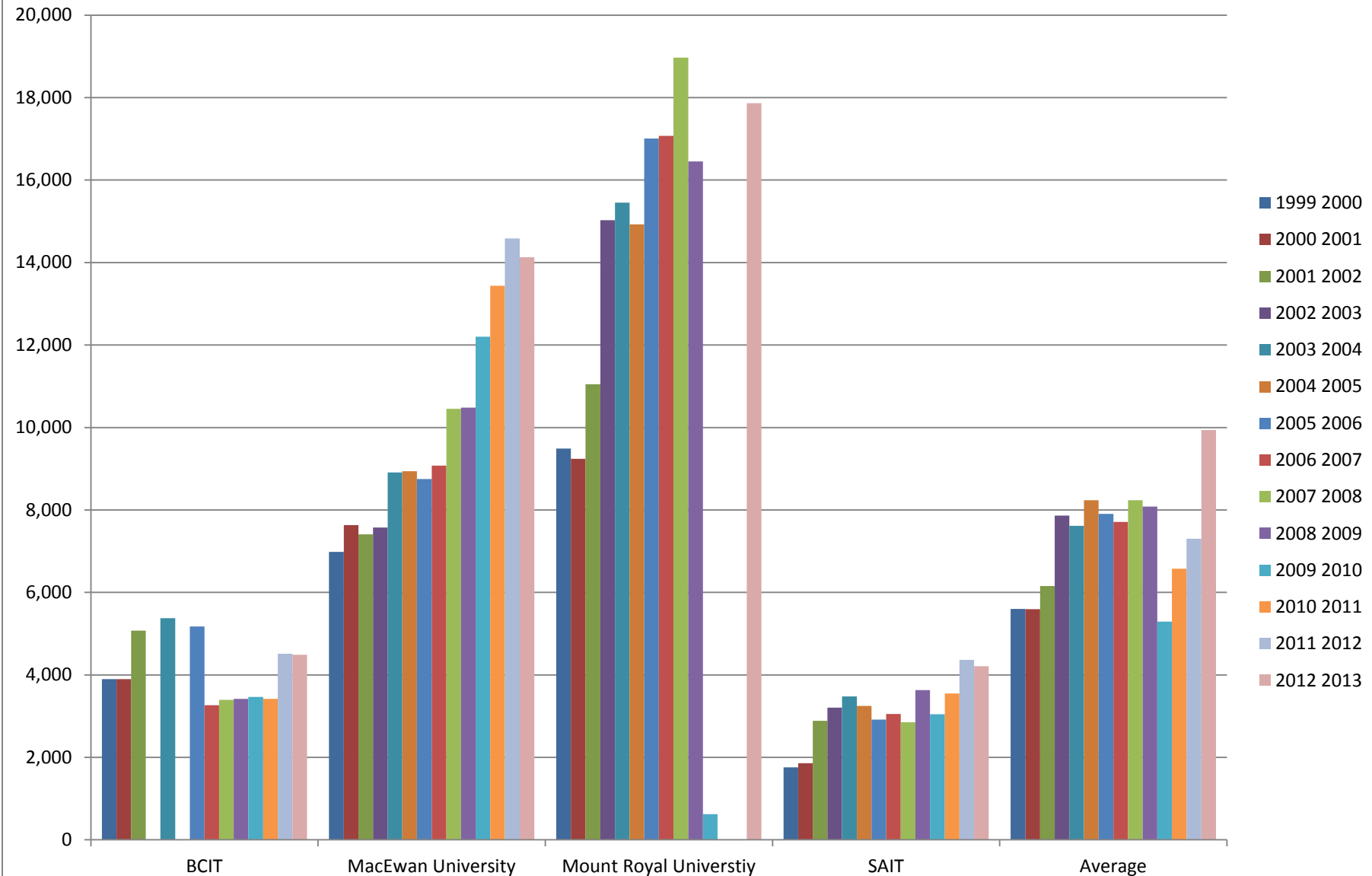
Students attending info literacy classes (FLE 2001 to 5000)



E.3.b Students in info literacy classes - FLE above 5000

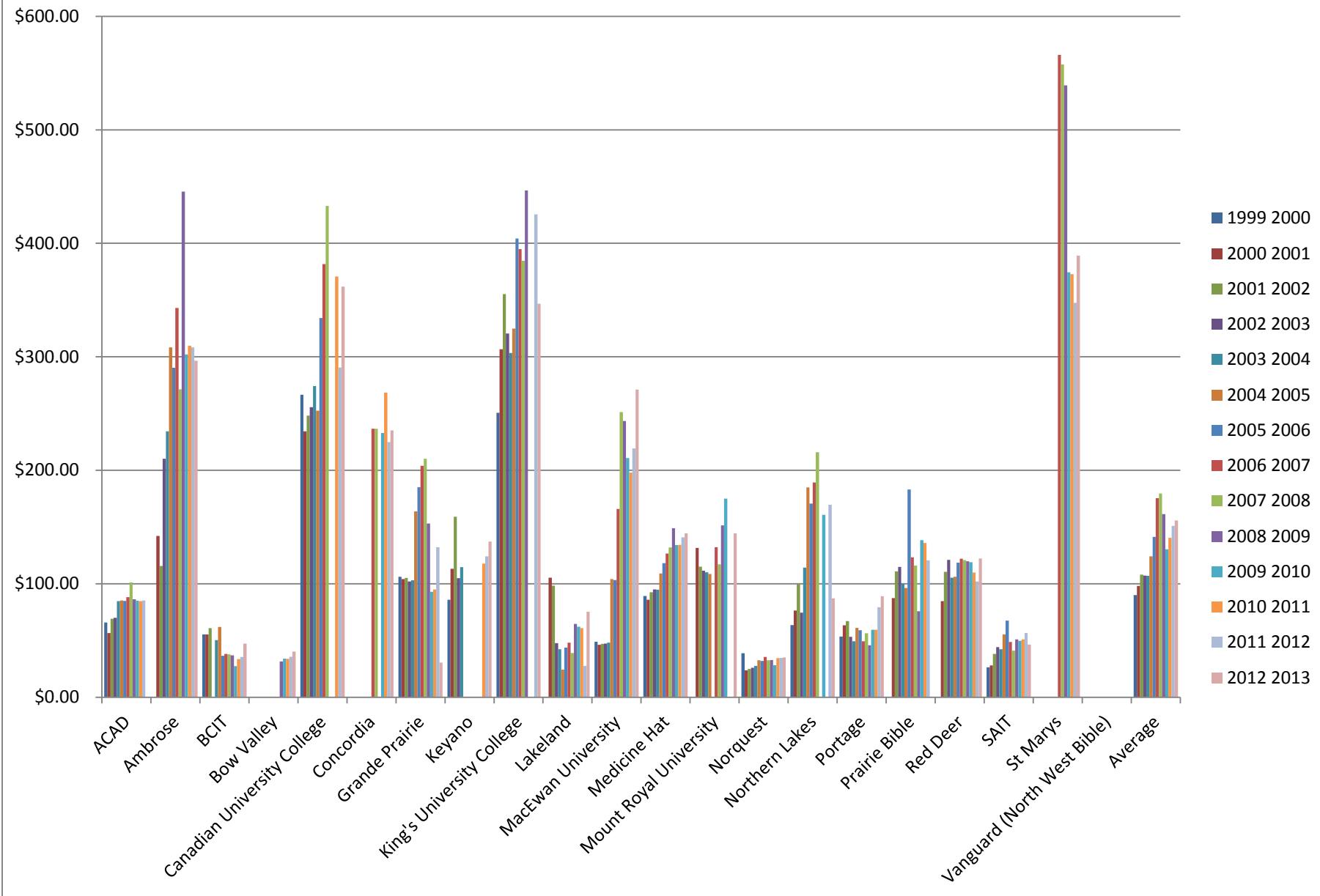
Year/Institution	BCIT	MacEwan University	Mount Royal Universtiy	SAIT	Average
1999 2000	\$3,900.00	\$6,983.00	\$9,490.00	\$1,759.00	\$5,599.40
2000 2001	\$3,900.00	\$7,634.00	\$9,242.00	\$1,860.00	\$5,593.60
2001 2002	\$5,075.00	\$7,411.00	\$11,050.00	\$2,888.00	\$6,156.20
2002 2003	\$0.00	\$7,576.00	\$15,028.00	\$3,205.00	\$7,862.25
2003 2004	\$5,375.00	\$8,912.00	\$15,455.00	\$3,479.00	\$7,617.00
2004 2005	n/a	\$8,942.00	\$14,927.00	\$3,247.00	\$8,234.25
2005 2006	\$5,175.00	\$8,752.00	\$17,007.00	\$2,919.00	\$7,905.80
2006 2007	\$3,262.00	\$9,077.00	\$17,070.00	\$3,054.00	\$7,708.60
2007 2008	\$3,396.00	\$10,454.00	\$18,968.00	\$2,853.00	\$8,234.60
2008 2009	\$3,421.00	\$10,485.00	\$16,453.00	\$3,632.00	\$8,085.00
2009 2010	\$3,463.00	\$12,201.00	\$620.00	\$3,046.00	\$5,291.00
2010 2011	\$3,421.00	\$13,438.00	n/a	\$3,548.00	\$6,573.00
2011 2012	\$4,515.00	\$14,583.00	n/a	\$4,363.00	\$7,301.50
2012 2013	\$4,489.00	\$14,127.00	\$17,866.00	\$4,211.00	\$9,938.60

Students attending info literacy classes (FLE above 5000)



F.1 Collection budget per FLE																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	\$65.85	n/a	\$55.37	n/a	\$266.54	n/a	\$106.17	\$86.05	\$250.74	n/a	\$48.87	\$89.36	n/a	\$38.84	\$63.69	\$53.44	n/a	n/a	\$26.42	n/a	n/a	\$90.08
2000 2001	\$56.67	\$142.16	\$55.37	n/a	\$234.32	n/a	\$104.23	\$113.22	\$306.62	\$105.29	\$46.24	\$86.00	\$131.64	\$23.71	\$76.55	\$63.52	\$87.31	\$84.80	\$28.05	n/a	n/a	\$98.14
2001 2002	\$69.26	\$115.63	\$61.04	n/a	\$248.17	n/a	\$105.20	\$159.20	\$355.32	\$98.42	\$47.20	\$92.63	\$115.16	\$25.03	\$99.80	\$67.22	\$111.06	\$110.57	\$38.21	n/a	n/a	\$107.98
2002 2003	\$69.99	\$210.22	n/a	n/a	\$255.65	n/a	\$102.07	\$105.02	\$320.49	\$47.68	\$47.31	\$95.16	\$111.50	\$26.04	\$74.70	\$53.34	\$114.89	\$121.04	\$44.24	n/a	n/a	\$107.30
2003 2004	\$84.66	\$234.35	\$50.43	n/a	\$274.19	n/a	\$103.09	\$114.66	\$303.42	\$42.37	\$48.08	\$94.95	\$110.18	\$27.67	\$114.29	\$49.43	\$100.11	\$105.41	\$42.36	n/a	n/a	\$107.03
2004 2005	\$85.29	\$308.24	\$61.98	n/a	\$252.48	n/a	\$163.93	n/a	\$324.80	\$24.31	\$104.17	\$109.12	\$108.69	\$32.68	\$184.94	\$61.07	\$96.22	\$106.15	\$55.35	n/a	n/a	\$124.15
2005 2006	\$84.83	\$290.26	\$36.58	n/a	\$334.20	n/a	\$185.24	n/a	\$404.24	\$43.79	\$103.39	\$118.18	n/a	\$32.08	\$170.79	\$59.05	\$183.19	\$118.61	\$67.50	n/a	n/a	\$141.37
2006 2007	\$88.30	\$343.04	\$38.23	n/a	\$381.70	\$236.58	\$203.94	n/a	\$394.86	\$48.12	\$166.01	\$126.69	\$132.19	\$35.44	\$189.19	\$49.31	\$123.38	\$122.21	\$48.70	\$566.05	n/a	\$175.48
2007 2008	\$101.30	\$271.37	\$37.78	n/a	\$432.86	\$236.67	\$210.06	n/a	\$384.60	\$38.96	\$251.36	\$132.08	\$117.09	\$32.66	\$216.03	\$56.38	\$116.07	\$120.96	\$41.05	\$557.50	n/a	\$179.51
2008 2009	\$86.38	\$445.45	\$37.02	\$31.58	n/a	n/a	\$153.05	n/a	\$446.61	\$64.58	\$243.54	\$148.94	\$151.49	\$32.89	n/a	\$45.85	\$75.79	\$119.89	\$50.98	\$539.26	n/a	\$161.39
2009 2010	\$85.07	\$302.07	\$27.44	\$34.14	n/a	\$233.00	\$93.01	n/a	n/a	\$62.25	\$210.77	\$134.02	\$175.12	\$28.34	\$160.73	\$59.42	\$138.54	\$118.96	\$49.71	\$374.43	n/a	\$130.48
2010 2011	\$84.72	\$309.71	\$33.61	\$33.92	\$370.80	\$268.53	\$94.96	\$117.72	n/a	\$60.91	\$198.04	\$134.28	n/a	\$34.44	n/a	\$59.42	\$135.93	\$109.86	\$51.00	\$372.87	n/a	\$140.45
2011 2012	\$85.35	\$308.23	\$35.49	\$35.65	\$290.61	\$224.88	\$132.19	\$124.10	\$425.57	\$27.67	\$219.21	\$141.02	n/a	\$34.63	\$169.67	\$79.42	\$120.72	\$102.14	\$56.58	\$347.63	n/a	\$150.96
2012 2013	\$99.54	\$296.60	\$47.40	\$40.34	\$361.83	\$235.25	\$30.53	\$137.13	\$346.71	\$75.47	\$271.14	\$144.51	\$144.51	\$35.05	\$87.20	\$89.09	n/a	\$122.31	\$46.54	\$389.16	n/a	\$152.90

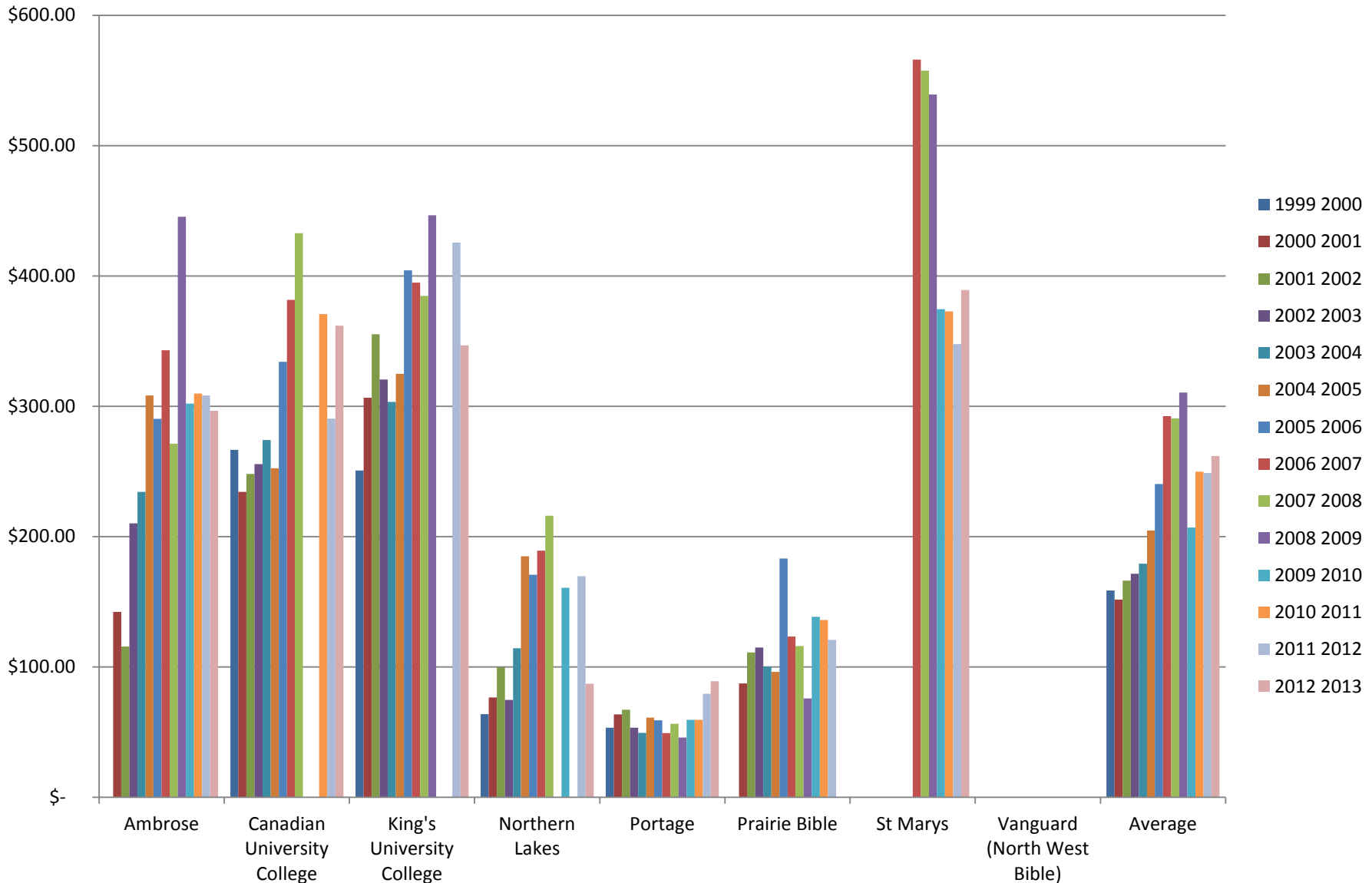
Collection budget per FLE



F.1 Collection budget per FLE - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	\$266.54	\$250.74	\$63.69	\$53.44	n/a	n/a	n/a	\$158.60
2000 2001	\$142.16	\$234.32	\$306.62	\$76.55	\$63.52	\$87.31	n/a	n/a	\$151.75
2001 2002	\$115.63	\$248.17	\$355.32	\$99.80	\$67.22	\$111.06	n/a	n/a	\$166.20
2002 2003	\$210.22	\$255.65	\$320.49	\$74.70	\$53.34	\$114.89	n/a	n/a	\$171.55
2003 2004	\$234.35	\$274.19	\$303.42	\$114.29	\$49.43	\$100.11	n/a	n/a	\$179.30
2004 2005	\$308.24	\$252.48	\$324.80	\$184.94	\$61.07	\$96.22	n/a	n/a	\$204.63
2005 2006	\$290.26	\$334.20	\$404.24	\$170.79	\$59.05	\$183.19	n/a	n/a	\$240.29
2006 2007	\$343.04	\$381.70	\$394.86	\$189.19	\$49.31	\$123.38	\$566.05	n/a	\$292.50
2007 2008	\$271.37	\$432.86	\$384.60	\$216.03	\$56.38	\$116.07	\$557.50	n/a	\$290.69
2008 2009	\$445.45	n/a	\$446.61	n/a	\$45.85	\$75.79	\$539.26	n/a	\$310.59
2009 2010	\$302.07	n/a	n/a	\$160.73	\$59.42	\$138.54	\$374.43	n/a	\$207.04
2010 2011	\$309.71	\$370.80	n/a	n/a	\$59.42	\$135.93	\$372.87	n/a	\$249.75
2011 2012	\$308.23	\$290.61	\$425.57	\$169.67	\$79.42	\$120.72	\$347.63	n/a	\$248.84
2012 2013	\$296.60	\$361.83	\$346.71	\$87.20	\$89.09	n/a	\$389.16	n/a	\$261.77

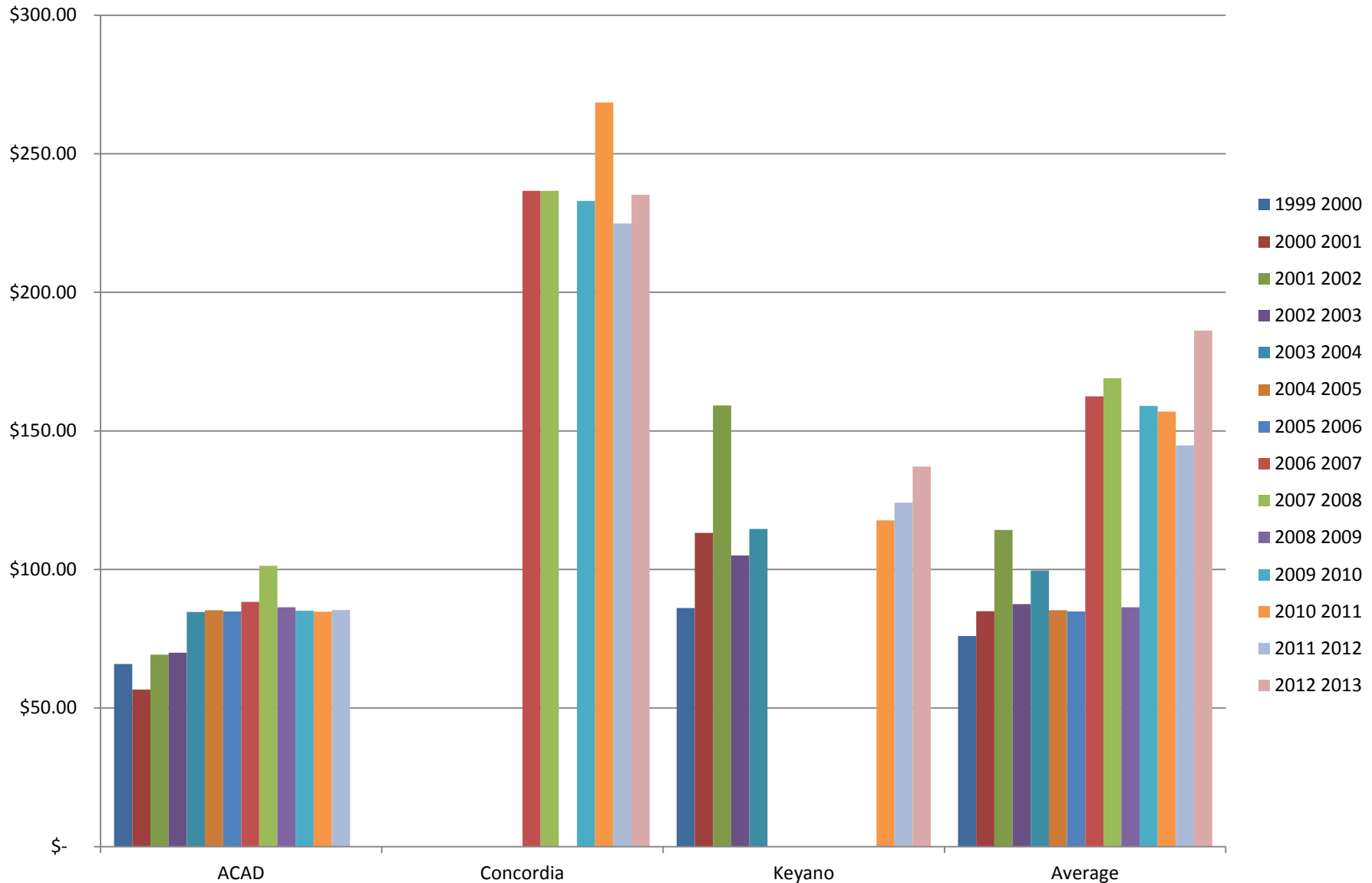
Collection budget per FLE (FLE below 1001)



F.1 Collection budget per FLE - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	\$65.85	n/a	\$86.05	\$75.95
2000 2001	\$56.67	n/a	\$113.22	\$84.95
2001 2002	\$69.26	n/a	\$159.20	\$114.23
2002 2003	\$69.99	n/a	\$105.02	\$87.50
2003 2004	\$84.66	n/a	\$114.66	\$99.66
2004 2005	\$85.29	n/a	n/a	\$85.29
2005 2006	\$84.83	n/a	n/a	\$84.83
2006 2007	\$88.30	\$236.58	n/a	\$162.44
2007 2008	\$101.30	\$236.67	n/a	\$168.99
2008 2009	\$86.38	n/a	n/a	\$86.38
2009 2010	\$85.07	\$233.00	n/a	\$159.03
2010 2011	\$84.72	\$268.53	\$117.72	\$156.99
2011 2012	\$85.35	\$224.88	\$124.10	\$144.77
2012 2013	\$99.54	\$235.25	\$137.13	\$157.31

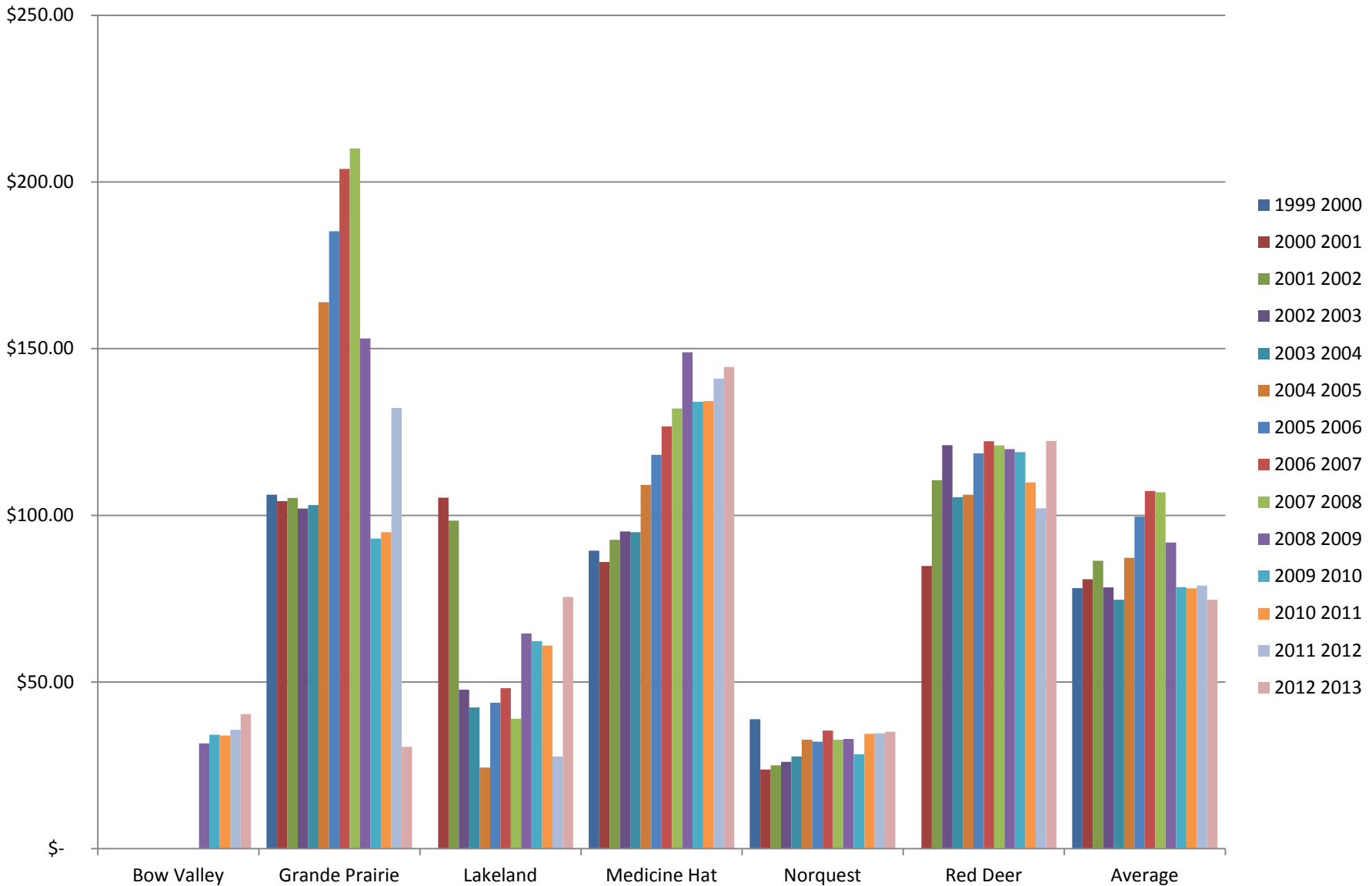
Collection budget per FLE (FLE from 1001 to 2000)



F.1 Collection budget per FLE - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	\$106.17	n/a	\$89.36	\$38.84	n/a	\$78.12
2000 2001	n/a	\$104.23	\$105.29	\$86.00	\$23.71	\$84.80	\$80.81
2001 2002	n/a	\$105.20	\$98.42	\$92.63	\$25.03	\$110.57	\$86.37
2002 2003	n/a	\$102.07	\$47.68	\$95.16	\$26.04	\$121.04	\$78.40
2003 2004	n/a	\$103.09	\$42.37	\$94.95	\$27.67	\$105.41	\$74.70
2004 2005	n/a	\$163.93	\$24.31	\$109.12	\$32.68	\$106.15	\$87.24
2005 2006	n/a	\$185.24	\$43.79	\$118.18	\$32.08	\$118.61	\$99.58
2006 2007	n/a	\$203.94	\$48.12	\$126.69	\$35.44	\$122.21	\$107.28
2007 2008	n/a	\$210.06	\$38.96	\$132.08	\$32.66	\$120.96	\$106.95
2008 2009	\$31.58	\$153.05	\$64.58	\$148.94	\$32.89	\$119.89	\$91.82
2009 2010	\$34.14	\$93.01	\$62.25	\$134.02	\$28.34	\$118.96	\$78.45
2010 2011	\$33.92	\$94.96	\$60.91	\$134.28	\$34.44	\$109.86	\$78.06
2011 2012	\$35.65	\$132.19	\$27.67	\$141.02	\$34.63	\$102.14	\$78.88
2012 2013	\$40.34	\$30.53	\$75.47	\$144.51	\$35.05	\$122.31	\$74.70

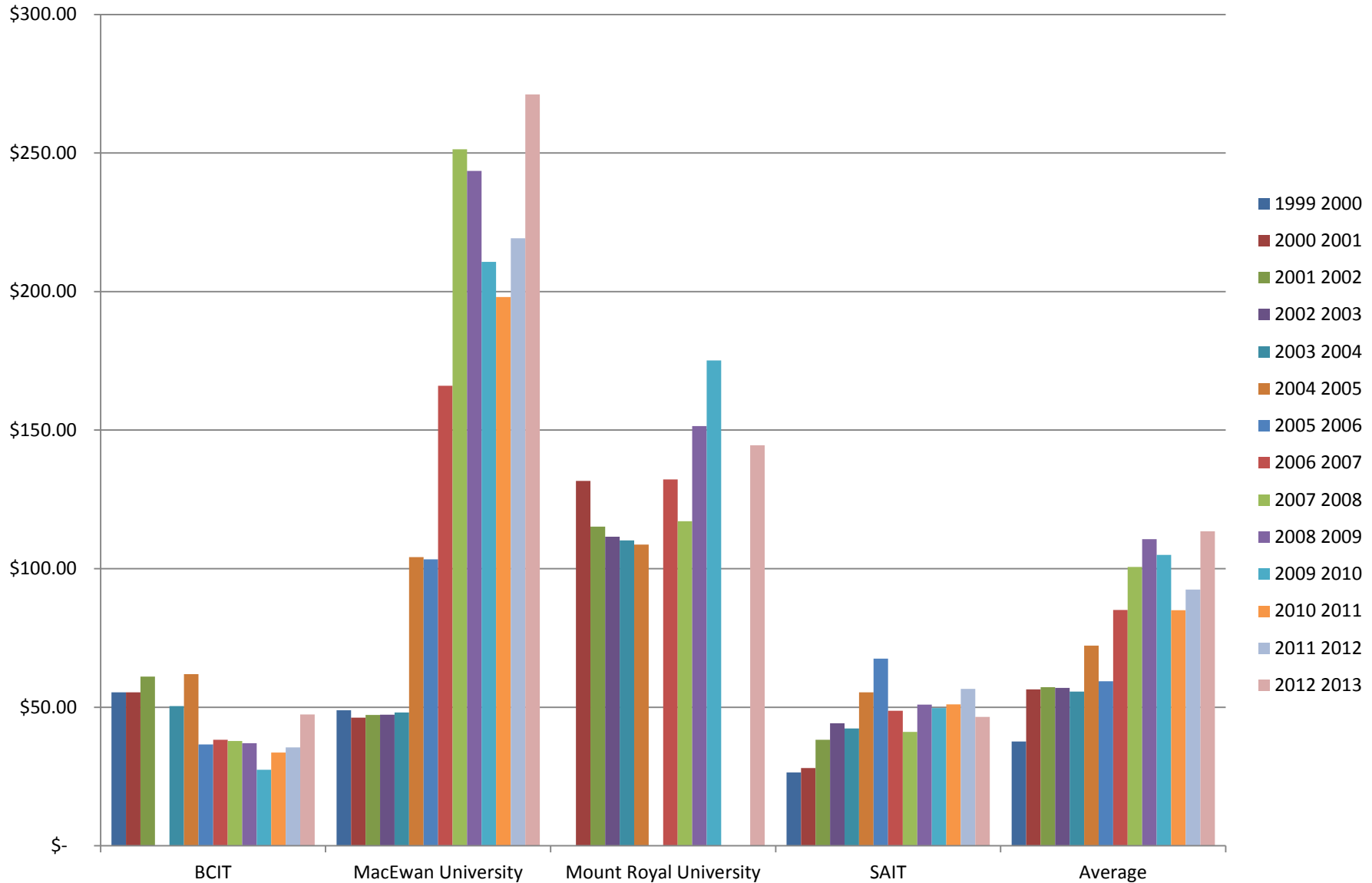
Collection budget per FLE (FLE 2001 to 5000)



F.1 Collection budget per FLE - FLE above 5000

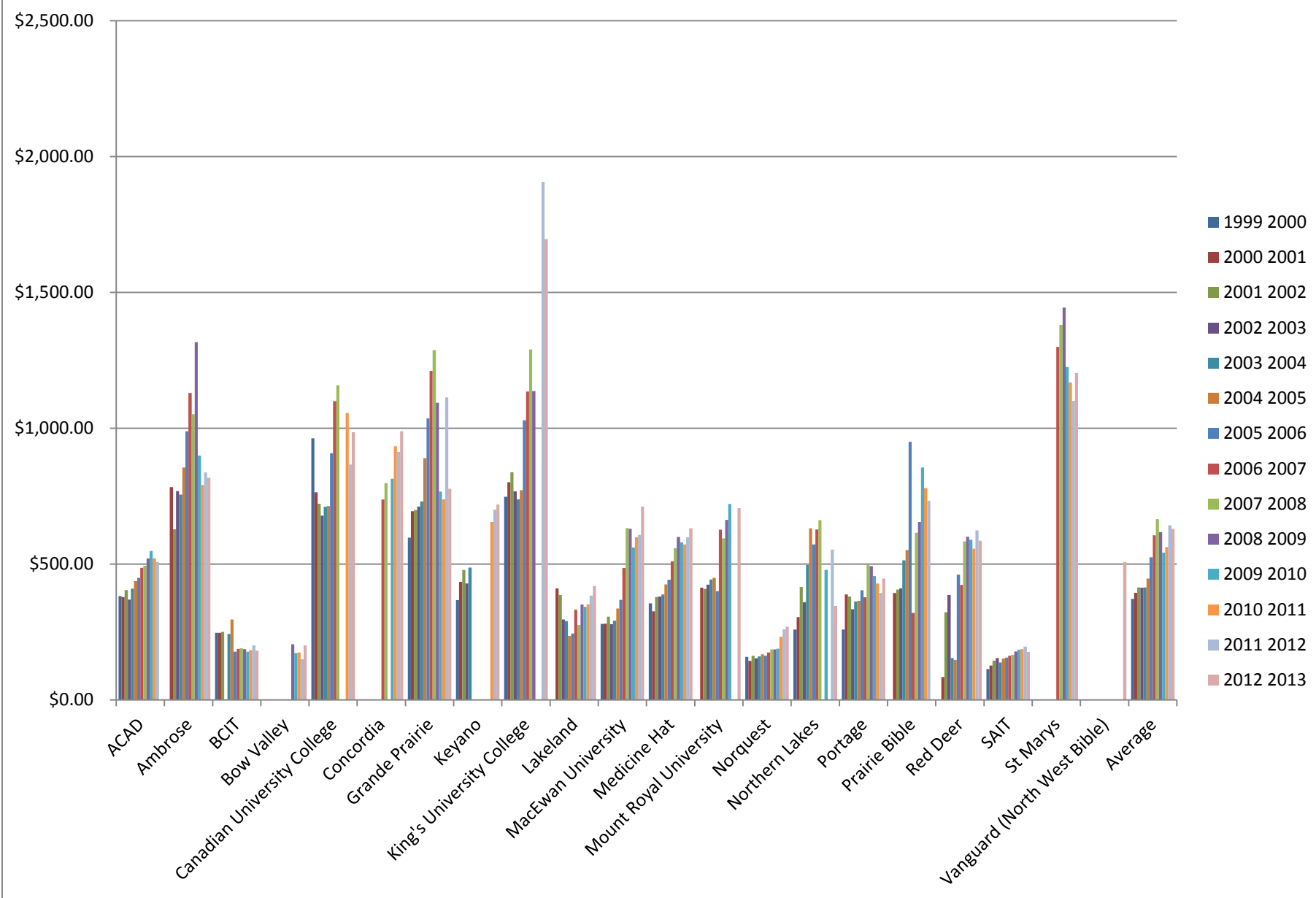
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	\$55.37	\$48.87	n/a	\$26.42	\$37.60
2000 2001	\$55.37	\$46.24	\$131.64	\$28.05	\$56.44
2001 2002	\$61.04	\$47.20	\$115.16	\$38.21	\$57.24
2002 2003	n/a	\$47.31	\$111.50	\$44.24	\$56.97
2003 2004	\$50.43	\$48.08	\$110.18	\$42.36	\$55.60
2004 2005	\$61.98	\$104.17	\$108.69	\$55.35	\$72.27
2005 2006	\$36.58	\$103.39	n/a	\$67.50	\$59.37
2006 2007	\$38.23	\$166.01	\$132.19	\$48.70	\$85.05
2007 2008	\$37.78	\$251.36	\$117.09	\$41.05	\$100.64
2008 2009	\$37.02	\$243.54	\$151.49	\$50.98	\$110.66
2009 2010	\$27.44	\$210.77	\$175.12	\$49.71	\$104.94
2010 2011	\$33.61	\$198.04	n/a	\$51.00	\$84.99
2011 2012	\$35.49	\$219.21	n/a	\$56.58	\$92.43
2012 2013	\$47.40	\$271.14	\$144.51	\$46.54	\$113.46

Collection budget per FLE (FLE above 5000)



F.3 Total library budget per FLE																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	\$381.94	n/a	\$247.39	n/a	\$963.37	n/a	\$597.31	\$367.77	\$747.55	n/a	\$279.91	\$355.16	n/a	\$158.72	\$258.82	\$259.06	n/a	n/a	\$114.02	n/a	n/a	\$ 394.25
2000 2001	\$378.99	\$783.33	\$247.39	n/a	\$764.09	n/a	\$694.18	\$434.38	\$801.36	\$410.28	\$280.98	\$326.24	\$413.18	\$144.10	\$304.69	\$388.31	\$393.54	\$84.80	\$126.40	n/a	n/a	\$ 410.37
2001 2002	\$404.52	\$628.13	\$250.90	n/a	\$721.96	n/a	\$699.03	\$478.97	\$838.22	\$386.15	\$306.20	\$378.39	\$409.28	\$163.09	\$415.97	\$380.68	\$405.97	\$322.82	\$144.27	n/a	n/a	\$ 431.44
2002 2003	\$369.07	\$768.74	n/a	n/a	\$678.17	n/a	\$711.56	\$428.77	\$767.78	\$296.55	\$278.69	\$380.28	\$424.21	\$153.57	\$359.52	\$333.90	\$410.27	\$386.27	\$154.43	n/a	n/a	\$ 431.36
2003 2004	\$409.55	\$755.99	\$242.85	n/a	\$710.50	n/a	\$730.97	\$487.09	\$738.81	\$290.34	\$292.18	\$387.86	\$443.17	\$159.78	\$496.87	\$362.02	\$513.83	\$154.18	\$137.79	n/a	n/a	\$ 430.22
2004 2005	\$437.12	\$855.69	\$296.11	n/a	\$713.19	n/a	\$889.49	n/a	\$771.62	\$235.58	\$336.42	\$425.41	\$448.90	\$167.53	\$631.33	\$364.87	\$551.42	\$147.19	\$152.12	n/a	n/a	\$ 464.00
2005 2006	\$449.11	\$988.72	\$177.13	n/a	\$907.50	n/a	\$1,036.39	n/a	\$1,029.33	\$244.67	\$368.16	\$442.73	\$400.63	\$162.76	\$572.06	\$403.90	\$949.97	\$461.01	\$156.13	n/a	n/a	\$ 546.89
2006 2007	\$486.70	\$1,129.82	\$188.05	n/a	\$1,099.70	\$737.76	\$1,210.79	n/a	\$1,135.01	\$332.12	\$485.52	\$510.43	\$626.47	\$174.99	\$627.64	\$378.13	\$320.41	\$423.19	\$162.79	\$ 1,299.73	n/a	\$ 629.40
2007 2008	\$493.68	\$1,051.40	\$190.01	n/a	\$1,158.13	\$797.90	\$1,287.75	n/a	\$1,290.29	\$275.81	\$632.30	\$558.16	\$595.01	\$185.80	\$662.13	\$498.75	\$615.65	\$583.14	\$166.05	\$ 1,380.06	n/a	\$ 690.11
2008 2009	\$521.01	\$1,316.18	\$187.07	\$204.59	n/a	n/a	\$1,093.98	n/a	\$1,136.64	\$351.14	\$630.14	\$600.26	\$662.84	\$185.58	n/a	\$492.19	\$654.89	\$600.39	\$178.52	\$ 1,444.07	n/a	\$ 641.22
2009 2010	\$547.96	\$898.98	\$177.66	\$172.28	n/a	\$814.46	\$766.96	n/a	n/a	\$342.35	\$560.91	\$579.94	\$720.81	\$188.67	\$478.48	\$456.52	\$855.65	\$589.29	\$185.01	\$ 1,225.62	n/a	\$ 562.45
2010 2011	\$521.47	\$791.19	\$183.36	\$174.46	\$1,056.22	\$933.37	\$738.75	\$655.28	n/a	\$351.95	\$599.23	\$572.60	n/a	\$232.22	n/a	\$428.40	\$779.51	\$556.49	\$186.68	\$ 1,169.04	n/a	\$ 584.13
2011 2012	\$507.83	\$837.05	\$200.65	\$150.16	\$866.50	\$912.69	\$1,113.93	\$700.70	\$1,906.53	\$384.01	\$607.82	\$598.83	n/a	\$260.18	\$553.22	\$394.28	\$732.93	\$624.29	\$196.23	\$1,101.02	n/a	\$ 665.73
2012 2013	\$543.12	\$817.15	\$181.76	\$200.45	\$984.97	\$989.15	\$777.02	\$719.2	\$1,696.44	\$419.08	\$711.94	\$631.71	\$705.35	\$269.07	\$346.46	\$446.49	n/a	\$586.08	\$176.79	\$1,202.64	\$507.94	\$ 645.64

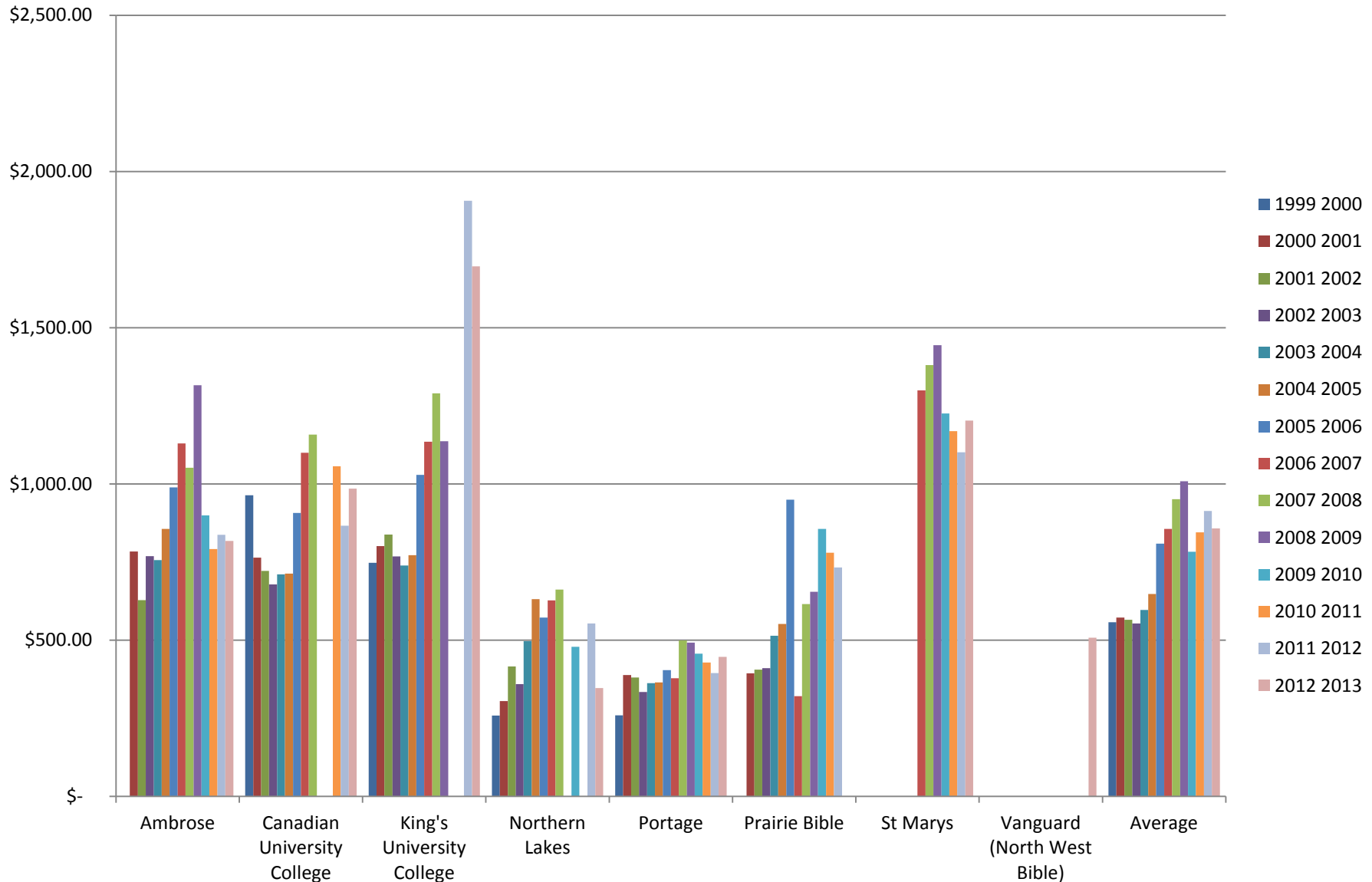
Total library budget per FLE



F.3 Total library budget per FLE - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	\$963.37	\$747.55	\$258.82	\$259.06	n/a	n/a	n/a	\$557.20
2000 2001	\$783.33	\$764.09	\$801.36	\$304.69	\$388.31	\$393.54	n/a	n/a	\$572.55
2001 2002	\$628.13	\$721.96	\$838.22	\$415.97	\$380.68	\$405.97	n/a	n/a	\$565.16
2002 2003	\$768.74	\$678.17	\$767.78	\$359.52	\$333.90	\$410.27	n/a	n/a	\$553.06
2003 2004	\$755.99	\$710.50	\$738.81	\$496.87	\$362.02	\$513.83	n/a	n/a	\$596.34
2004 2005	\$855.69	\$713.19	\$771.62	\$631.33	\$364.87	\$551.42	n/a	n/a	\$648.02
2005 2006	\$988.72	\$907.50	\$1,029.33	\$572.06	\$403.90	\$949.97	n/a	n/a	\$808.58
2006 2007	\$1,129.82	\$1,099.70	\$1,135.01	\$627.64	\$378.13	\$320.41	\$1,299.73	n/a	\$855.78
2007 2008	\$1,051.40	\$1,158.13	\$1,290.29	\$662.13	\$498.75	\$615.65	\$1,380.06	n/a	\$950.92
2008 2009	\$1,316.18	n/a	\$1,136.64	n/a	\$492.19	\$654.89	\$1,444.07	n/a	\$1,008.79
2009 2010	\$898.98	n/a	n/a	\$478.48	\$456.52	\$855.65	\$1,225.62	n/a	\$783.05
2010 2011	\$791.19	\$1,056.22	n/a	n/a	\$428.40	\$779.51	\$1,169.04	n/a	\$844.87
2011 2012	\$837.05	\$866.50	\$1,906.53	\$553.22	\$394.28	\$732.93	\$1,101.02	n/a	\$913.08
2012 2013	\$817.15	\$984.97	\$1,696.44	\$346.46	\$446.49	n/a	\$1,202.64	\$507.9	\$857.44

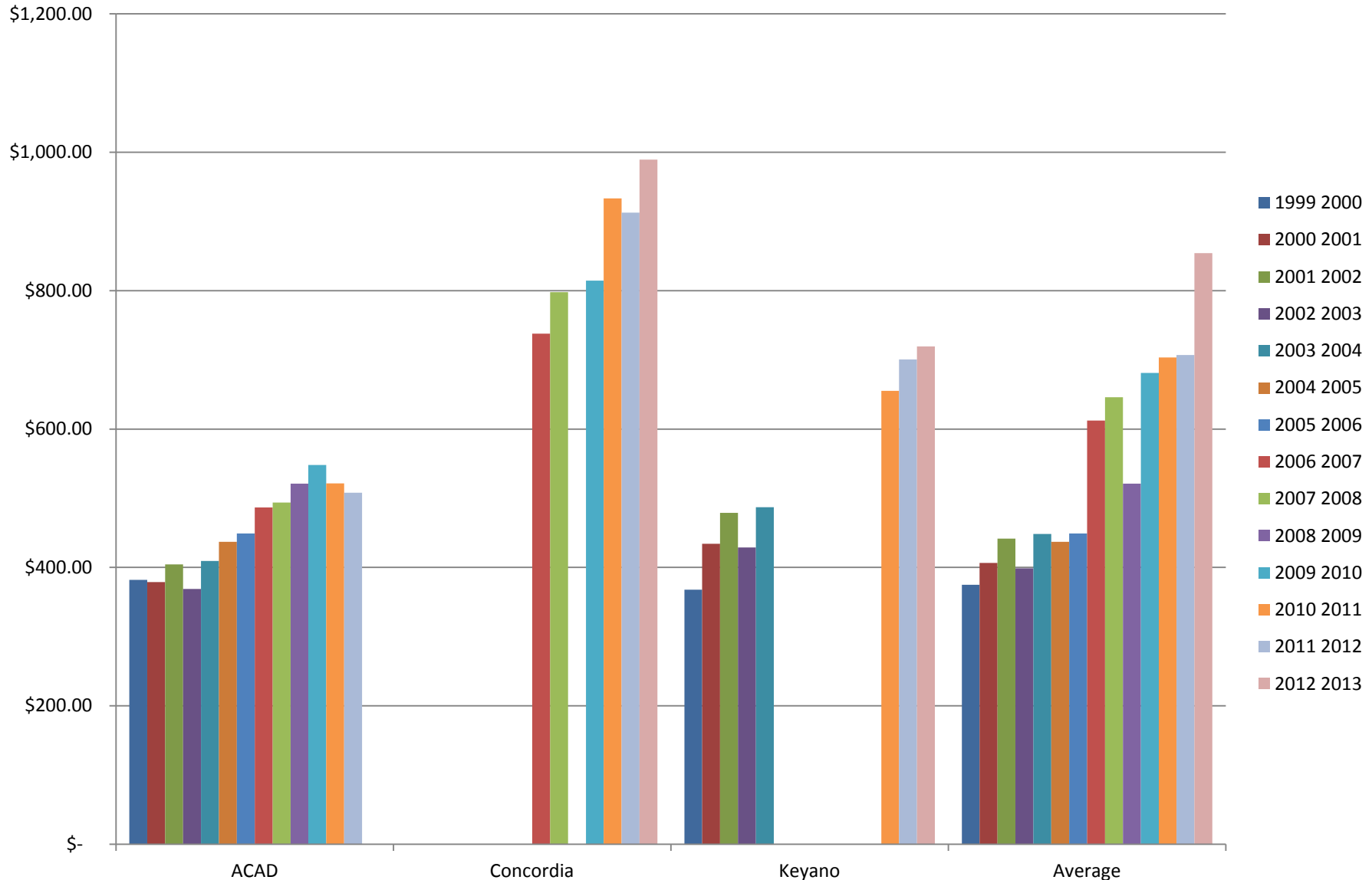
**Total library budget per FLE
(FLE below 1001)**



F.3 Total library budget per FLE - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	\$381.94	n/a	\$367.77	\$374.86
2000 2001	\$378.99	n/a	\$434.38	\$406.68
2001 2002	\$404.52	n/a	\$478.97	\$441.74
2002 2003	\$369.07	n/a	\$428.77	\$398.92
2003 2004	\$409.55	n/a	\$487.09	\$448.32
2004 2005	\$437.12	n/a	n/a	\$437.12
2005 2006	\$449.11	n/a	n/a	\$449.11
2006 2007	\$486.70	\$737.76	n/a	\$612.23
2007 2008	\$493.68	\$797.90	n/a	\$645.79
2008 2009	\$521.01	n/a	n/a	\$521.01
2009 2010	\$547.96	\$814.46	n/a	\$681.21
2010 2011	\$521.47	\$933.37	\$655.28	\$703.38
2011 2012	\$507.83	\$912.69	\$700.70	\$707.07
2012 2013	\$543.12	\$989.15	\$719.20	\$750.49

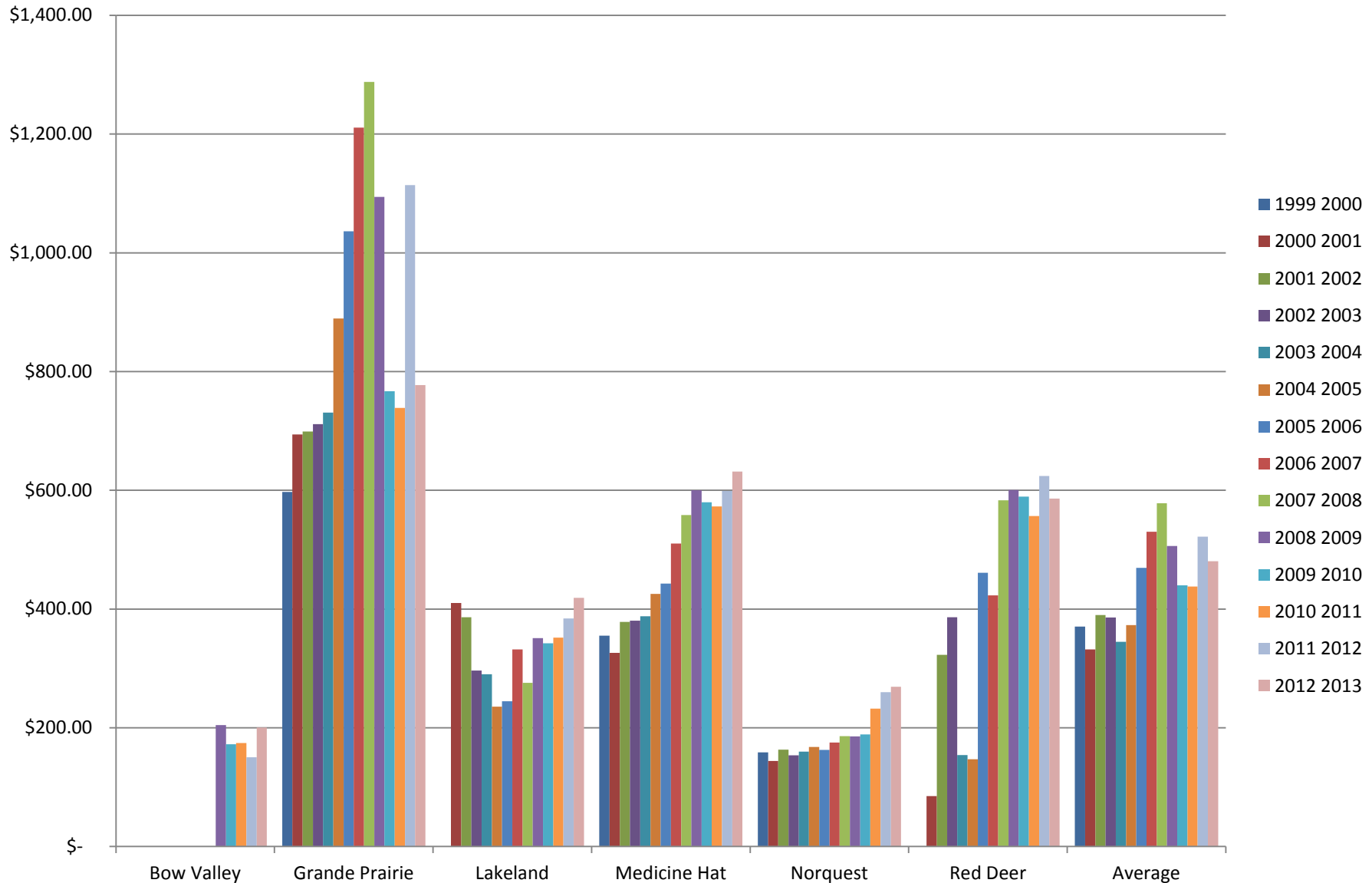
Total library budget per FLE (FLE from 1001 to 2000)



F.3 Total library budget per FLE - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	\$597.31	n/a	\$355.16	\$158.72	n/a	\$370.40
2000 2001	n/a	\$694.18	\$410.28	\$326.24	\$144.10	\$84.80	\$331.92
2001 2002	n/a	\$699.03	\$386.15	\$378.39	\$163.09	\$322.82	\$389.90
2002 2003	n/a	\$711.56	\$296.55	\$380.28	\$153.57	\$386.27	\$385.64
2003 2004	n/a	\$730.97	\$290.34	\$387.86	\$159.78	\$154.18	\$344.63
2004 2005	n/a	\$889.49	\$235.58	\$425.41	\$167.53	\$147.19	\$373.04
2005 2006	n/a	\$1,036.39	\$244.67	\$442.73	\$162.76	\$461.01	\$469.51
2006 2007	n/a	\$1,210.79	\$332.12	\$510.43	\$174.99	\$423.19	\$530.30
2007 2008	n/a	\$1,287.75	\$275.81	\$558.16	\$185.80	\$583.14	\$578.13
2008 2009	\$204.59	\$1,093.98	\$351.14	\$600.26	\$185.58	\$600.39	\$505.99
2009 2010	\$172.28	\$766.96	\$342.35	\$579.94	\$188.67	\$589.29	\$439.92
2010 2011	\$174.46	\$738.75	\$351.95	\$572.60	\$232.22	\$556.49	\$437.74
2011 2012	\$150.16	\$1,113.93	\$384.01	\$598.83	\$260.18	\$624.29	\$521.90
2012 2013	\$200.45	\$777.02	\$419.08	\$631.71	\$269.07	\$586.08	\$480.57

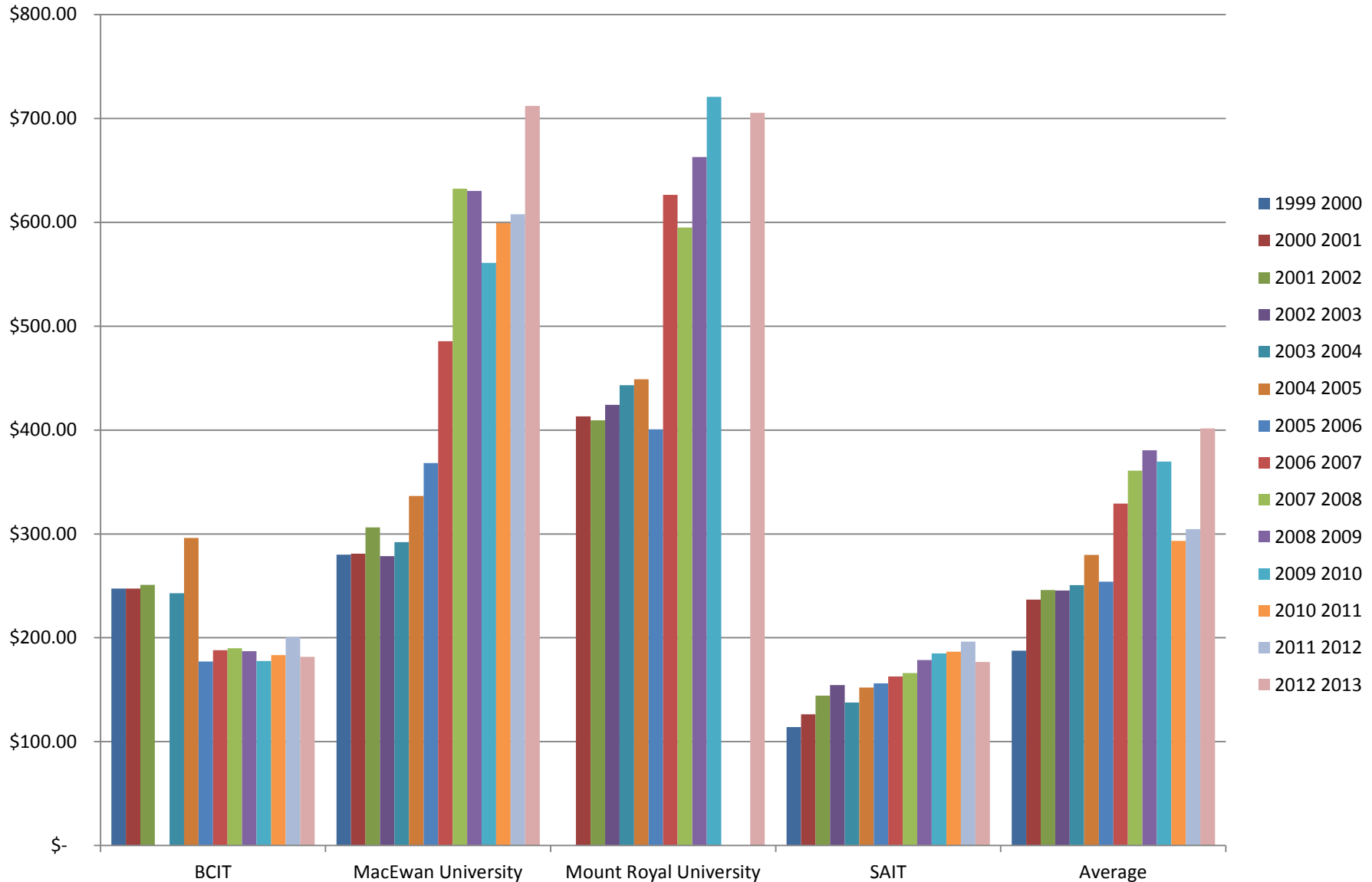
Total library budget per FLE (FLE 2001 to 5000)



F.3 Total library budget per FLE - FLE above 5000

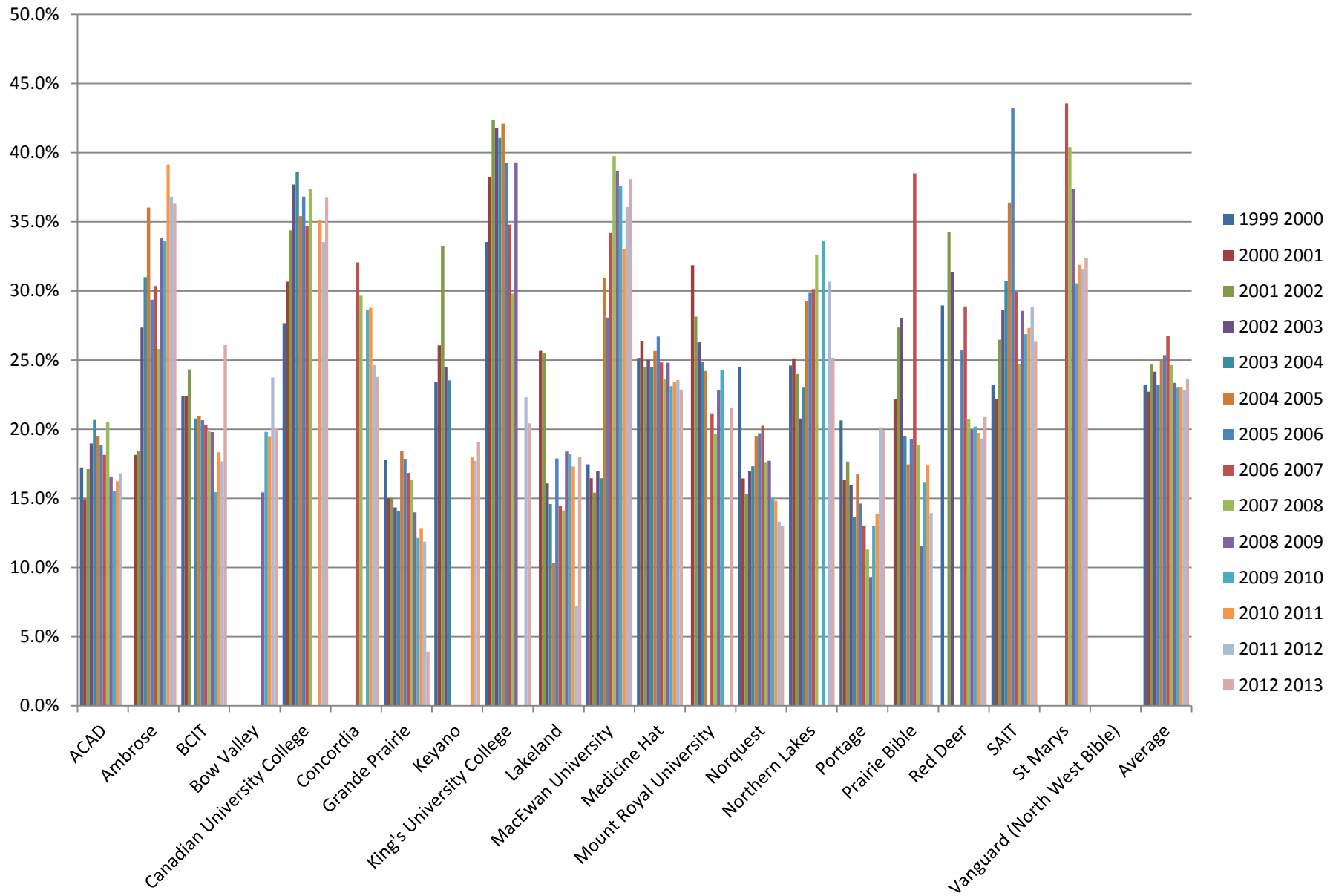
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	\$247.39	\$279.91	n/a	\$114.02	\$187.48
2000 2001	\$247.39	\$280.98	\$413.18	\$126.40	\$236.87
2001 2002	\$250.90	\$306.20	\$409.28	\$144.27	\$246.06
2002 2003	n/a	\$278.69	\$424.21	\$154.43	\$245.51
2003 2004	\$242.85	\$292.18	\$443.17	\$137.79	\$250.69
2004 2005	\$296.11	\$336.42	\$448.90	\$152.12	\$279.81
2005 2006	\$177.13	\$368.16	\$400.63	\$156.13	\$254.12
2006 2007	\$188.05	\$485.52	\$626.47	\$162.79	\$329.11
2007 2008	\$190.01	\$632.30	\$595.01	\$166.05	\$360.95
2008 2009	\$187.07	\$630.14	\$662.84	\$178.52	\$380.60
2009 2010	\$177.66	\$560.91	\$720.81	\$185.01	\$369.52
2010 2011	\$183.36	\$599.23	n/a	\$186.68	\$293.22
2011 2012	\$200.65	\$607.82	n/a	\$196.23	\$304.67
2012 2013	\$181.76	\$711.94	\$705.35	\$176.79	\$401.55

Total library budget per FLE (FLE above 5000)



F.4 Collection expenditure as % of total library																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	17.2%	n/a	22.4%	n/a	27.7%	n/a	17.8%	23.4%	33.5%	n/a	17.5%	25.2%	n/a	24.5%	24.6%	20.6%	n/a	28.9%	23.2%	n/a	n/a	23.2%
2000 2001	15.0%	18.1%	22.4%	n/a	30.7%	n/a	15.0%	26.1%	38.3%	25.7%	16.5%	26.4%	31.9%	16.5%	25.1%	16.4%	22.2%	n/a	22.2%	n/a	n/a	22.7%
2001 2002	17.1%	18.4%	24.3%	n/a	34.4%	n/a	15.0%	33.2%	42.4%	25.5%	15.4%	24.5%	28.1%	15.3%	24.0%	17.7%	27.4%	34.3%	26.5%	n/a	n/a	24.7%
2002 2003	19.0%	27.3%	n/a	n/a	37.7%	n/a	14.3%	24.5%	41.7%	16.1%	17.0%	25.0%	26.3%	17.0%	20.8%	16.0%	28.0%	31.3%	28.6%	n/a	n/a	24.2%
2003 2004	20.7%	31.0%	20.8%	n/a	38.6%	n/a	14.1%	23.5%	41.1%	14.6%	16.5%	24.5%	24.9%	17.3%	23.0%	13.7%	19.5%	n/a	30.7%	n/a	n/a	23.2%
2004 2005	19.5%	36.0%	20.9%	n/a	35.4%	n/a	18.4%	n/a	42.1%	10.3%	31.0%	25.7%	24.2%	19.5%	29.3%	16.7%	17.5%	n/a	36.4%	n/a	n/a	25.1%
2005 2006	18.9%	29.4%	20.7%	n/a	36.8%	n/a	17.9%	n/a	39.3%	17.9%	28.1%	26.7%	n/a	19.7%	29.9%	14.6%	19.3%	25.7%	43.2%	n/a	n/a	25.4%
2006 2007	18.1%	30.4%	20.3%	n/a	34.7%	32.1%	16.8%	n/a	34.8%	14.5%	34.2%	24.8%	21.1%	20.3%	30.1%	13.0%	38.5%	28.9%	29.9%	43.6%	n/a	26.7%
2007 2008	20.5%	25.8%	19.9%	n/a	37.4%	29.7%	16.3%	n/a	29.8%	14.1%	39.8%	23.7%	19.7%	17.6%	32.6%	11.3%	18.9%	20.7%	24.7%	40.4%	n/a	24.6%
2008 2009	16.6%	33.8%	19.8%	15.4%	n/a	n/a	14.0%	n/a	39.3%	18.4%	38.6%	24.8%	22.9%	17.7%	n/a	9.3%	11.6%	20.0%	28.6%	37.3%	n/a	23.3%
2009 2010	15.5%	33.6%	15.4%	19.8%	n/a	28.6%	12.1%	n/a	n/a	18.2%	37.6%	23.1%	24.3%	15.0%	33.6%	13.0%	16.2%	20.2%	26.9%	30.5%	n/a	23.0%
2010 2011	16.2%	39.1%	18.3%	19.4%	35.1%	28.8%	12.9%	18.0%	n/a	17.3%	33.0%	23.5%	n/a	14.8%	n/a	13.9%	17.4%	19.7%	27.3%	31.9%	n/a	23.1%
2011 2012	16.8%	36.8%	17.7%	23.7%	33.5%	24.6%	11.9%	17.7%	22.3%	7.2%	36.1%	23.5%	n/a	13.3%	30.7%	20.1%	13.9%	19.3%	28.8%	31.6%	n/a	22.9%
2012 2013	18.3%	36.3%	26.1%	20.1%	36.7%	23.8%	3.9%	19.1%	20.4%	18.0%	38.1%	22.9%	21.6%	13.0%	25.2%	20.0%	n/a	20.9%	26.3%	32.4%	n/a	23.4%

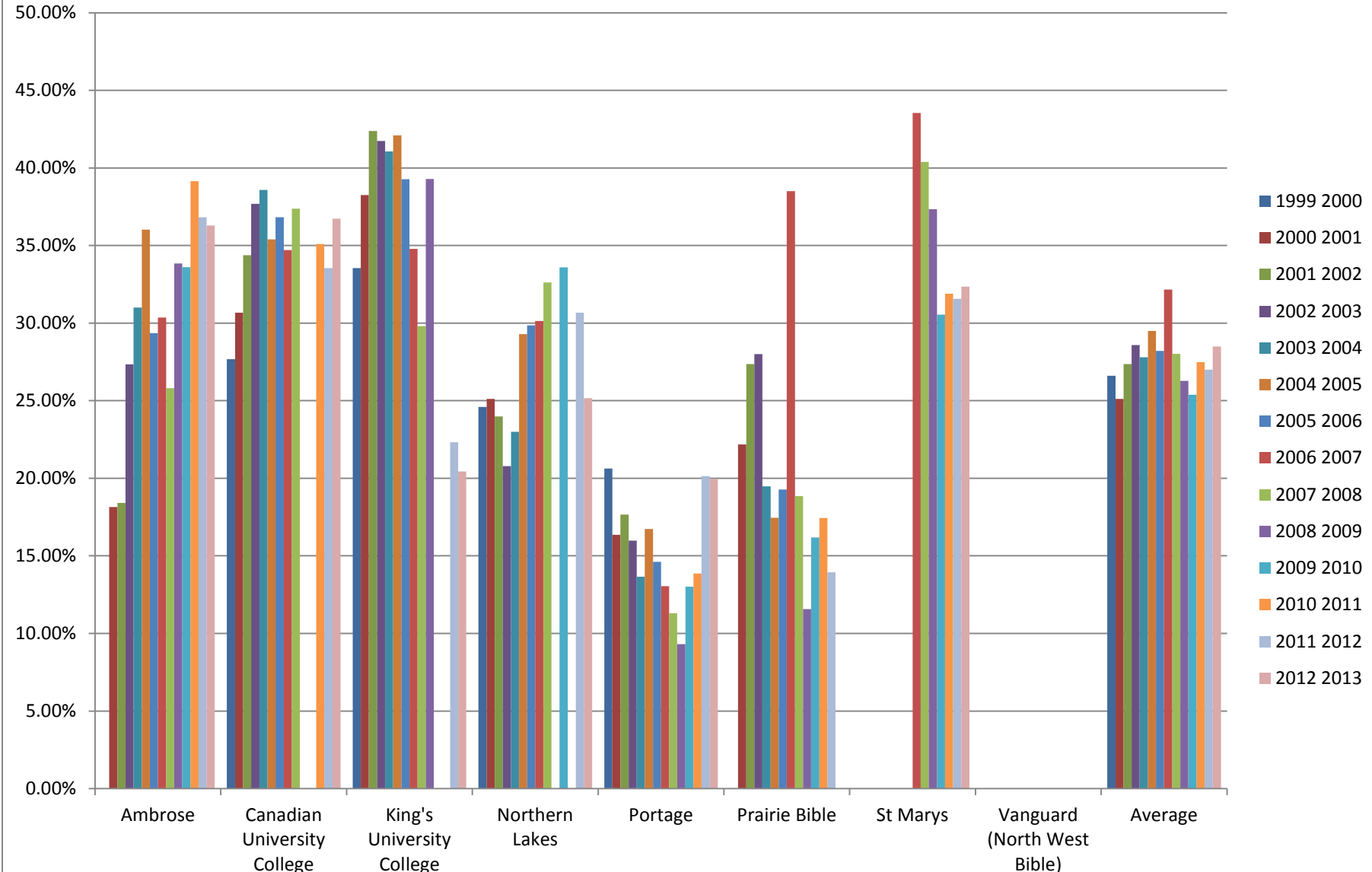
Collection expenditure % of total library



F.4 Collection expenditure as % of total library - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	27.7%	33.5%	24.6%	20.6%	n/a	n/a	n/a	26.6%
2000 2001	18.1%	30.7%	38.3%	25.1%	16.4%	22.2%	n/a	n/a	25.1%
2001 2002	18.4%	34.4%	42.4%	24.0%	17.7%	27.4%	n/a	n/a	27.4%
2002 2003	27.3%	37.7%	41.7%	20.8%	16.0%	28.0%	n/a	n/a	28.6%
2003 2004	31.0%	38.6%	41.1%	23.0%	13.7%	19.5%	n/a	n/a	27.8%
2004 2005	36.0%	35.4%	42.1%	29.3%	16.7%	17.5%	n/a	n/a	29.5%
2005 2006	29.4%	36.8%	39.3%	29.9%	14.6%	19.3%	n/a	n/a	28.2%
2006 2007	30.4%	34.7%	34.8%	30.1%	13.0%	38.5%	43.6%	n/a	32.2%
2007 2008	25.8%	37.4%	29.8%	32.6%	11.3%	18.9%	40.4%	n/a	28.0%
2008 2009	33.8%	n/a	39.3%	n/a	9.3%	11.6%	37.3%	n/a	26.3%
2009 2010	33.6%	n/a	n/a	33.6%	13.0%	16.2%	30.5%	n/a	25.4%
2010 2011	39.1%	35.1%	n/a	n/a	13.9%	17.4%	31.9%	n/a	27.5%
2011 2012	36.8%	33.5%	22.3%	30.7%	20.1%	13.9%	31.6%	n/a	27.0%
2012 2013	36.3%	36.7%	20.4%	25.2%	20.0%	n/a	32.4%	n/a	28.5%

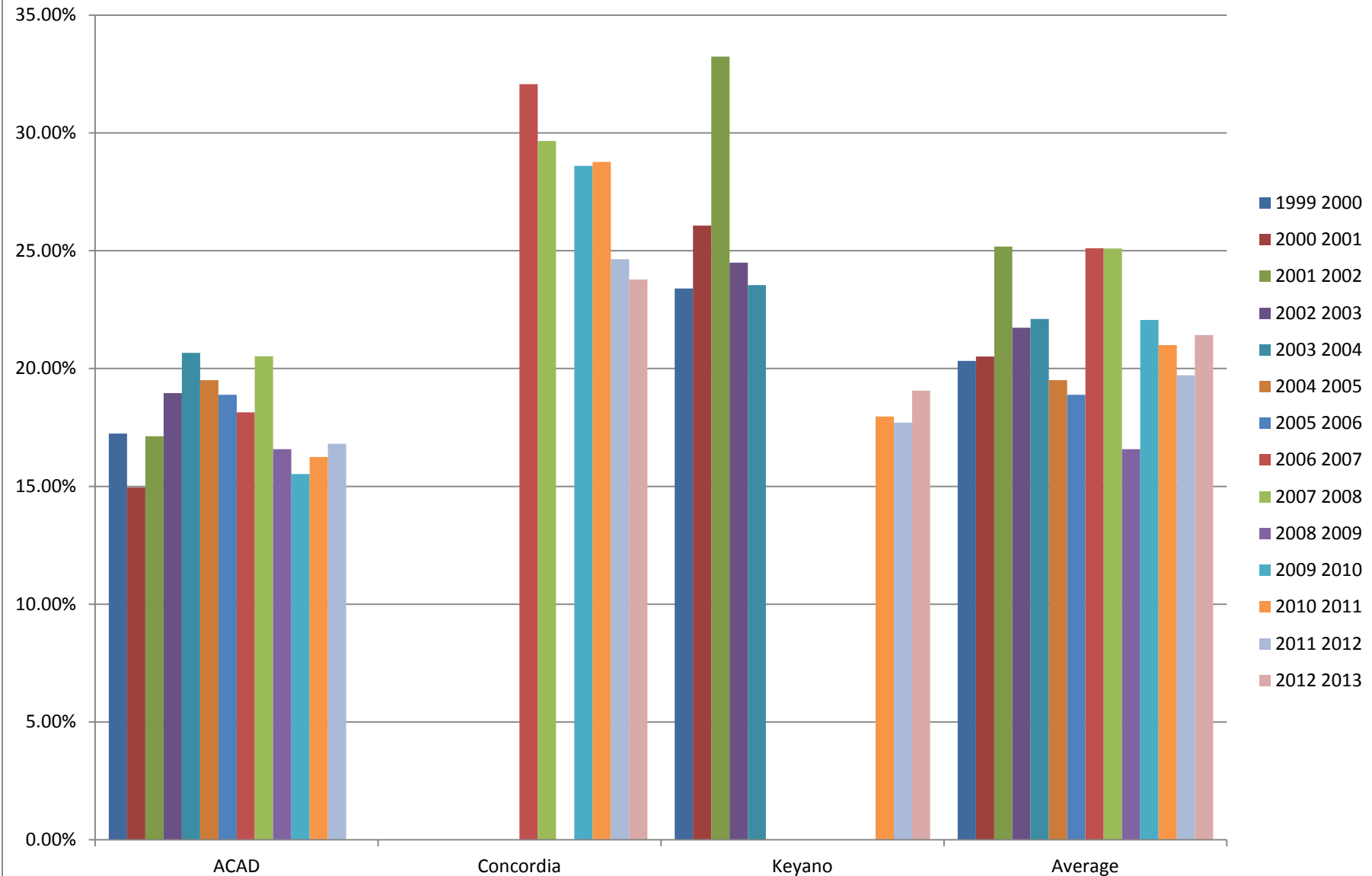
Collection expenditure % of total library (FLE below 1001)



F.4 Collection expenditure as % of total library - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	17.2%	n/a	23.4%	20.3%
2000 2001	15.0%	n/a	26.1%	20.5%
2001 2002	17.1%	n/a	33.2%	25.2%
2002 2003	19.0%	n/a	24.5%	21.7%
2003 2004	20.7%	n/a	23.5%	22.1%
2004 2005	19.5%	n/a	n/a	19.5%
2005 2006	18.9%	n/a	n/a	18.9%
2006 2007	18.1%	32.1%	n/a	25.1%
2007 2008	20.5%	29.7%	n/a	25.1%
2008 2009	16.6%	n/a	n/a	16.6%
2009 2010	15.5%	28.6%	n/a	22.1%
2010 2011	16.2%	28.8%	18.0%	21.0%
2011 2012	16.8%	24.6%	17.7%	19.7%
2012 2013	18.3%	23.8%	19.1%	20.4%

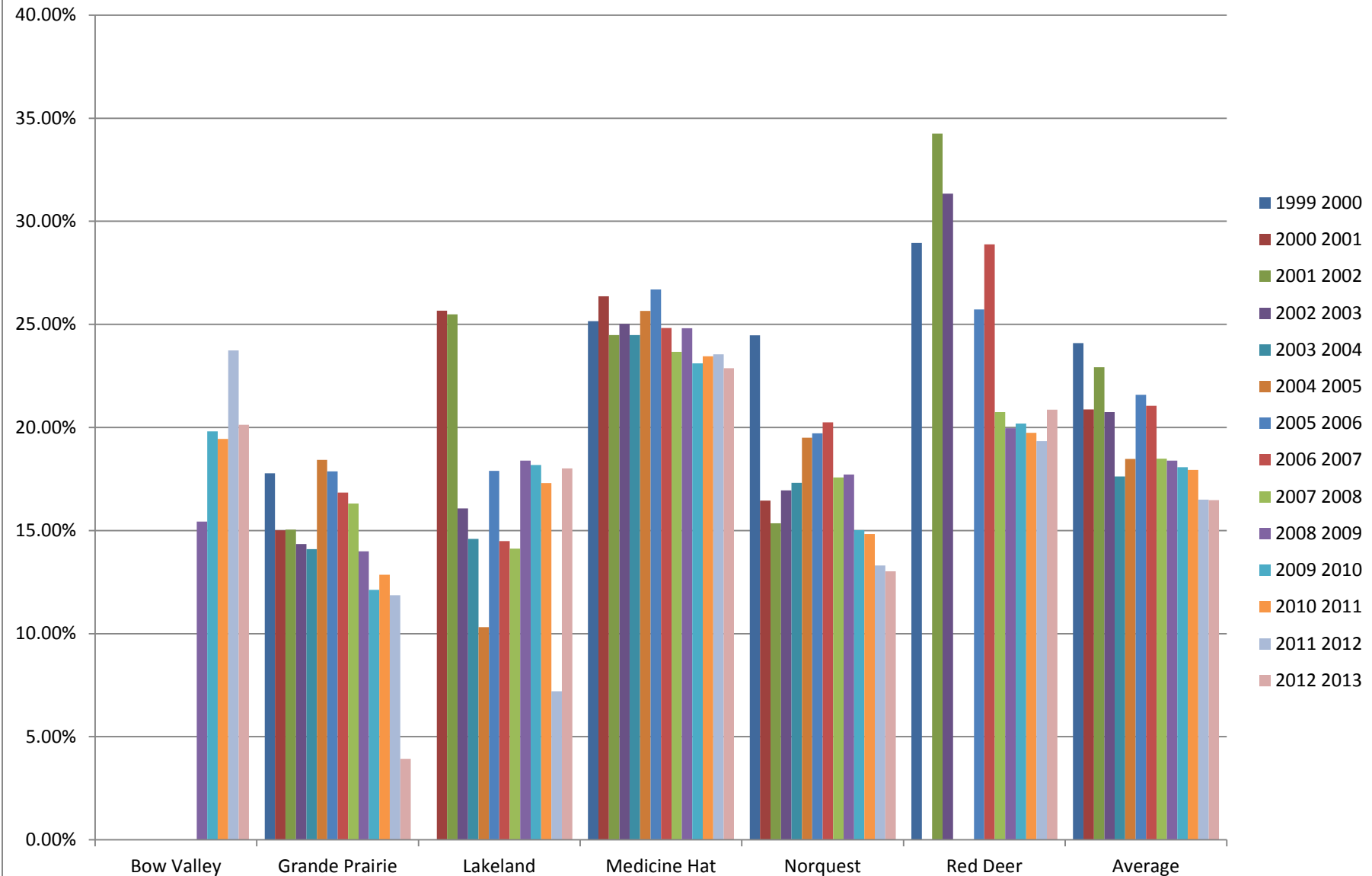
Collection expenditure % of total library (FLE 1001 to 2000)



F.4 Collection expenditure as % of total library - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	17.8%	n/a	25.2%	24.5%	28.9%	24.1%
2000 2001	n/a	15.0%	25.7%	26.4%	16.5%	n/a	20.9%
2001 2002	n/a	15.0%	25.5%	24.5%	15.3%	34.3%	22.9%
2002 2003	n/a	14.3%	16.1%	25.0%	17.0%	31.3%	20.7%
2003 2004	n/a	14.1%	14.6%	24.5%	17.3%	n/a	17.6%
2004 2005	n/a	18.4%	10.3%	25.7%	19.5%	n/a	18.5%
2005 2006	n/a	17.9%	17.9%	26.7%	19.7%	25.7%	21.6%
2006 2007	n/a	16.8%	14.5%	24.8%	20.3%	28.9%	21.1%
2007 2008	n/a	16.3%	14.1%	23.7%	17.6%	20.7%	18.5%
2008 2009	15.4%	14.0%	18.4%	24.8%	17.7%	20.0%	18.4%
2009 2010	19.8%	12.1%	18.2%	23.1%	15.0%	20.2%	18.1%
2010 2011	19.4%	12.9%	17.3%	23.5%	14.8%	19.7%	17.9%
2011 2012	23.7%	11.9%	7.2%	23.5%	13.3%	19.3%	16.5%
2012 2013	20.1%	3.9%	18.0%	22.9%	13.0%	20.9%	16.5%

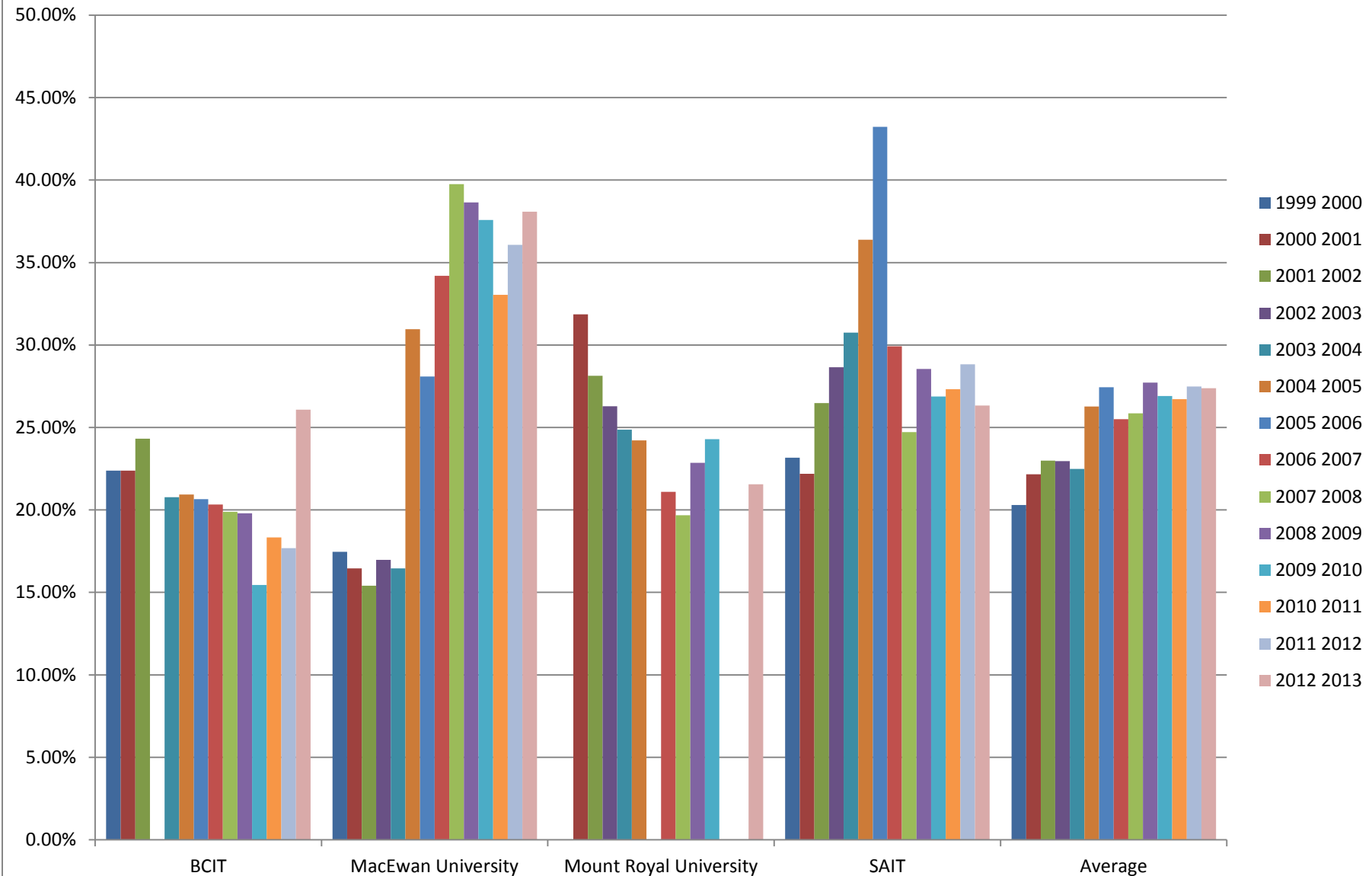
Collection expenditure % of total library (FLE 2001 to 5000)



F.4 Collection expenditure as % of total library - FLE above 5000

Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	22.4%	17.5%	n/a	23.2%	20.3%
2000 2001	22.4%	16.5%	31.9%	22.2%	22.2%
2001 2002	24.3%	15.4%	28.1%	26.5%	23.0%
2002 2003	n/a	17.0%	26.3%	28.6%	23.0%
2003 2004	20.8%	16.5%	24.9%	30.7%	22.5%
2004 2005	20.9%	31.0%	24.2%	36.4%	26.3%
2005 2006	20.7%	28.1%	n/a	43.2%	27.4%
2006 2007	20.3%	34.2%	21.1%	29.9%	25.5%
2007 2008	19.9%	39.8%	19.7%	24.7%	25.9%
2008 2009	19.8%	38.6%	22.9%	28.6%	27.7%
2009 2010	15.4%	37.6%	24.3%	26.9%	26.9%
2010 2011	18.3%	33.0%	n/a	27.3%	26.7%
2011 2012	17.7%	36.1%	n/a	28.8%	27.5%
2012 2013	26.1%	38.1%	21.6%	26.3%	27.4%

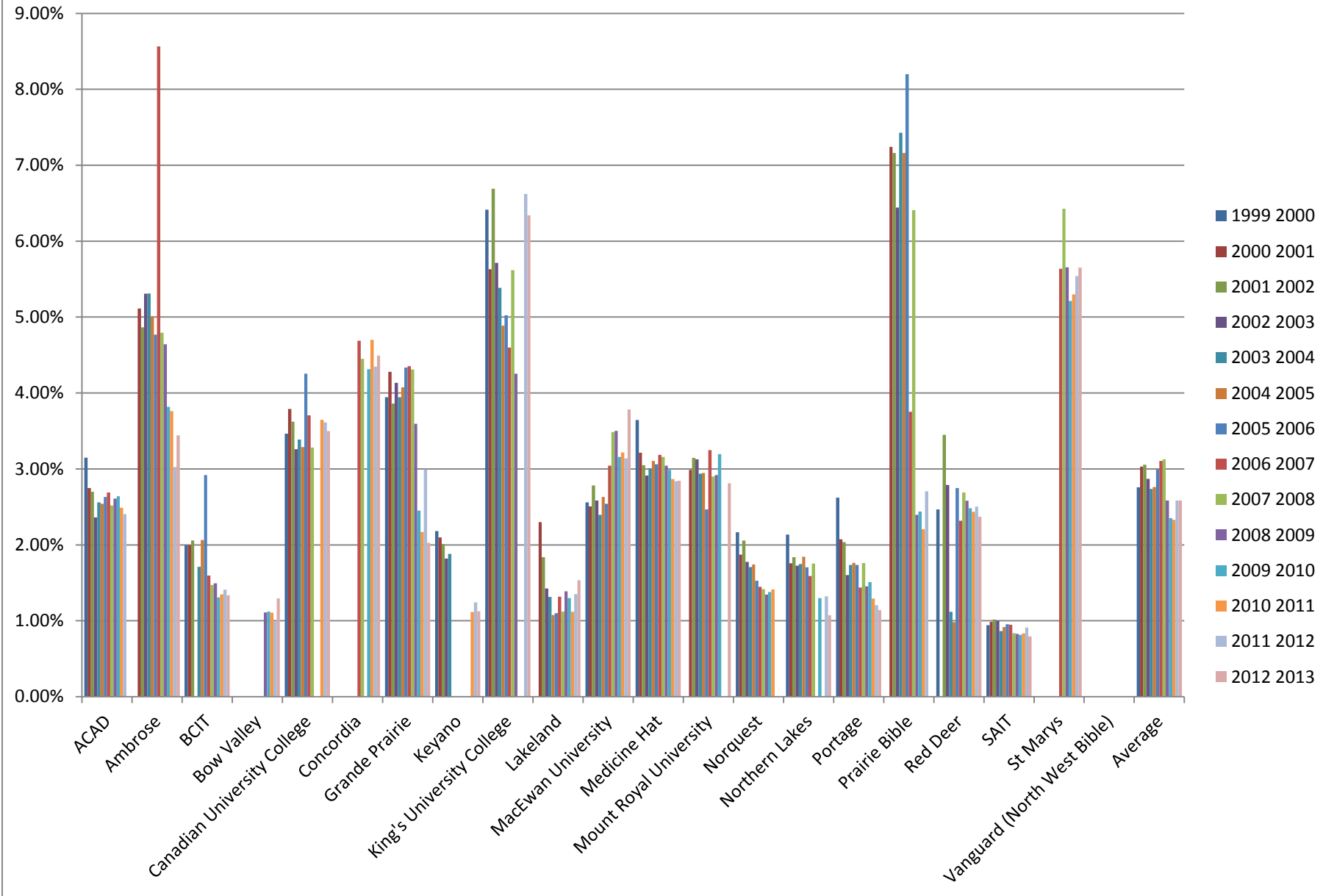
Collection expenditure % of total library (FLE above 5000)



F.5. Library budget % of institutional budget

Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	3.15%	n/a	2.00%	n/a	3.46%	n/a	3.95%	2.18%	6.42%	n/a	2.56%	3.65%	n/a	2.17%	2.14%	2.62%	n/a	2.47%	0.94%	n/a	n/a	2.76%
2000 2001	2.75%	5.11%	2.00%	n/a	3.79%	n/a	4.28%	2.10%	5.63%	2.30%	2.51%	3.21%	2.99%	1.87%	1.76%	2.07%	7.24%	n/a	0.98%	n/a	n/a	3.03%
2001 2002	2.70%	4.87%	2.06%	n/a	3.62%	n/a	3.86%	2.01%	6.69%	1.84%	2.78%	3.05%	3.14%	2.06%	1.84%	2.04%	7.16%	3.45%	1.02%	n/a	n/a	3.06%
2002 2003	2.36%	5.31%	n/a	n/a	3.26%	n/a	4.14%	1.82%	5.72%	1.42%	2.58%	2.91%	3.13%	1.77%	1.73%	1.60%	6.44%	2.79%	1.00%	n/a	n/a	2.87%
2003 2004	2.56%	5.31%	1.71%	n/a	3.39%	n/a	3.95%	1.88%	5.39%	1.31%	2.40%	3.01%	2.94%	1.71%	1.75%	1.74%	7.43%	1.12%	0.86%	n/a	n/a	2.74%
2004 2005	2.54%	5.01%	2.06%	n/a	3.29%	n/a	4.07%	n/a	4.89%	1.08%	2.63%	3.11%	2.95%	1.74%	1.84%	1.76%	7.16%	0.98%	0.92%	n/a	n/a	2.76%
2005 2006	2.63%	4.77%	2.92%	n/a	4.25%	n/a	4.34%	n/a	5.02%	1.10%	2.54%	3.06%	2.47%	1.53%	1.71%	1.73%	8.20%	2.75%	0.95%	n/a	n/a	2.99%
2006 2007	2.69%	8.57%	1.60%	n/a	3.71%	4.69%	4.35%	n/a	4.60%	1.32%	3.04%	3.19%	3.25%	1.45%	1.59%	1.44%	3.75%	2.32%	0.95%	5.64%	n/a	3.11%
2007 2008	2.52%	4.79%	1.47%	n/a	3.28%	4.45%	4.31%	n/a	5.62%	1.12%	3.49%	3.16%	2.90%	1.42%	1.75%	1.76%	6.41%	2.69%	0.84%	6.43%	n/a	3.13%
2008 2009	2.61%	4.64%	1.49%	1.11%	n/a	n/a	3.59%	n/a	4.25%	1.39%	3.50%	3.04%	2.92%	1.35%	n/a	1.45%	2.40%	2.58%	0.83%	5.66%	n/a	2.58%
2009 2010	2.64%	3.82%	1.31%	1.12%	n/a	4.31%	2.45%	n/a	n/a	1.30%	3.16%	2.99%	3.20%	1.38%	1.30%	1.51%	2.44%	2.48%	0.82%	5.21%	n/a	2.35%
2010 2011	2.49%	3.76%	1.35%	1.11%	3.65%	4.70%	2.17%	1.12%	n/a	1.12%	3.22%	2.87%	n/a	1.41%	n/a	1.29%	2.21%	2.44%	0.83%	5.30%	n/a	2.33%
2011 2012	2.40%	3.02%	1.41%	0.99%	3.61%	4.35%	2.99%	1.24%	6.62%	1.35%	3.14%	2.84%	n/a	n/a	1.32%	1.21%	2.70%	2.50%	0.91%	5.54%	n/a	2.58%
2012 2013	n/a	3.44%	1.34%	1.30%	3.50%	4.49%	2.03%	1.12%	6.34%	1.53%	3.78%	2.84%	2.81%	n/a	1.07%	1.14%	n/a	2.37%	0.79%	5.65%	n/a	2.58%

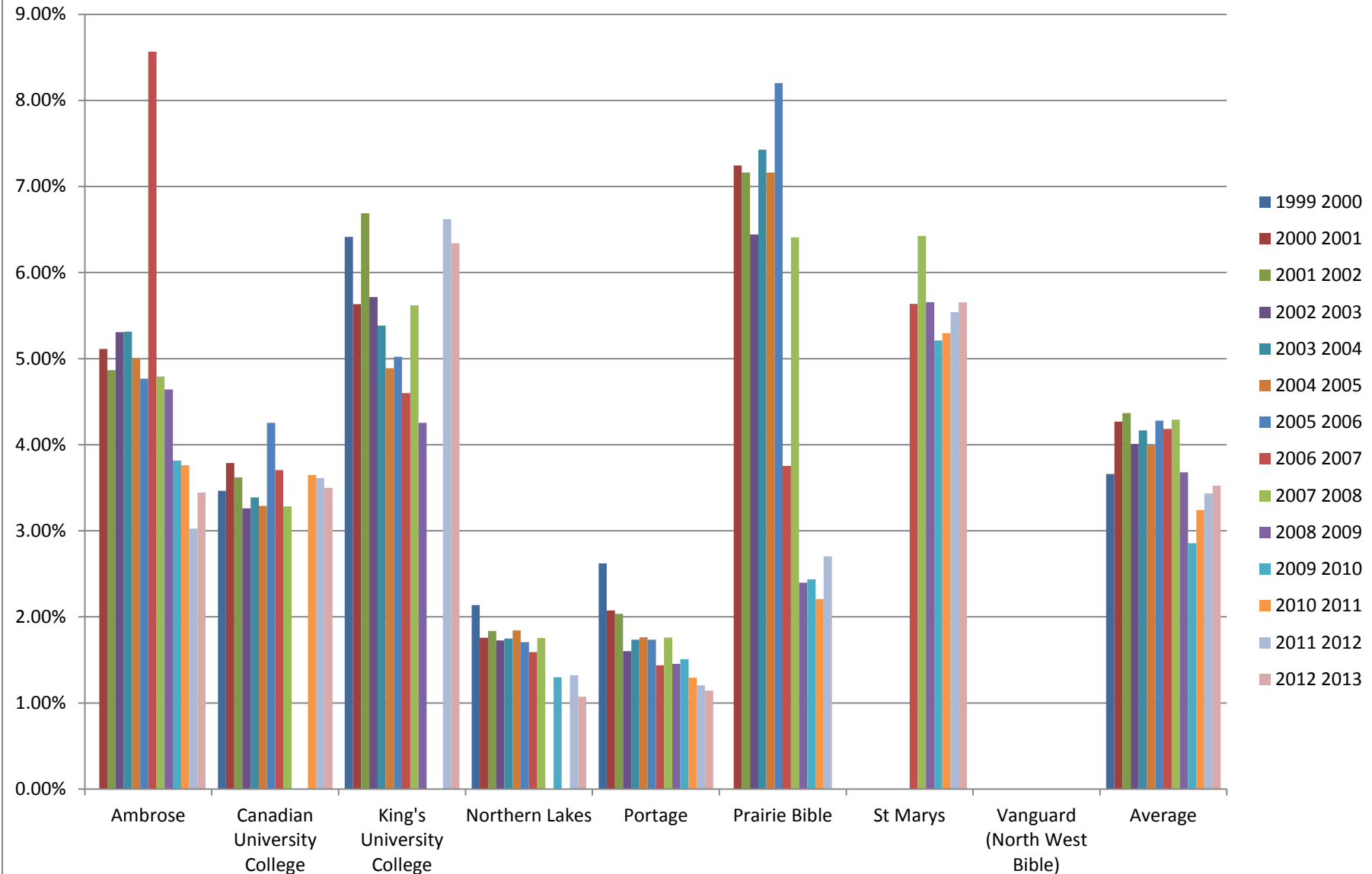
Library budget as % of institution



F.5. Library budget % of institutional budget - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	3.46%	6.42%	2.14%	2.62%	n/a	n/a	n/a	3.66%
2000 2001	5.11%	3.79%	5.63%	1.76%	2.07%	7.24%	n/a	n/a	4.27%
2001 2002	4.87%	3.62%	6.69%	1.84%	2.04%	7.16%	n/a	n/a	4.37%
2002 2003	5.31%	3.26%	5.72%	1.73%	1.60%	6.44%	n/a	n/a	4.01%
2003 2004	5.31%	3.39%	5.39%	1.75%	1.74%	7.43%	n/a	n/a	4.17%
2004 2005	5.01%	3.29%	4.89%	1.84%	1.76%	7.16%	n/a	n/a	3.99%
2005 2006	4.77%	4.25%	5.02%	1.71%	1.73%	8.20%	n/a	n/a	4.28%
2006 2007	8.57%	3.71%	4.60%	1.59%	1.44%	3.75%	5.64%	n/a	4.18%
2007 2008	4.79%	3.28%	5.62%	1.75%	1.76%	6.41%	6.43%	n/a	4.29%
2008 2009	4.64%	n/a	4.25%	n/a	1.45%	2.40%	5.66%	n/a	3.68%
2009 2010	3.82%	n/a	n/a	1.30%	1.51%	2.44%	5.21%	n/a	2.86%
2010 2011	3.76%	3.65%	n/a	n/a	1.29%	2.21%	5.30%	n/a	3.24%
2011 2012	3.02%	3.61%	6.62%	1.32%	1.21%	2.70%	5.54%	n/a	3.43%
2012 2013	3.44%	3.50%	6.34%	1.07%	1.14%	n/a	5.65%	n/a	3.53%

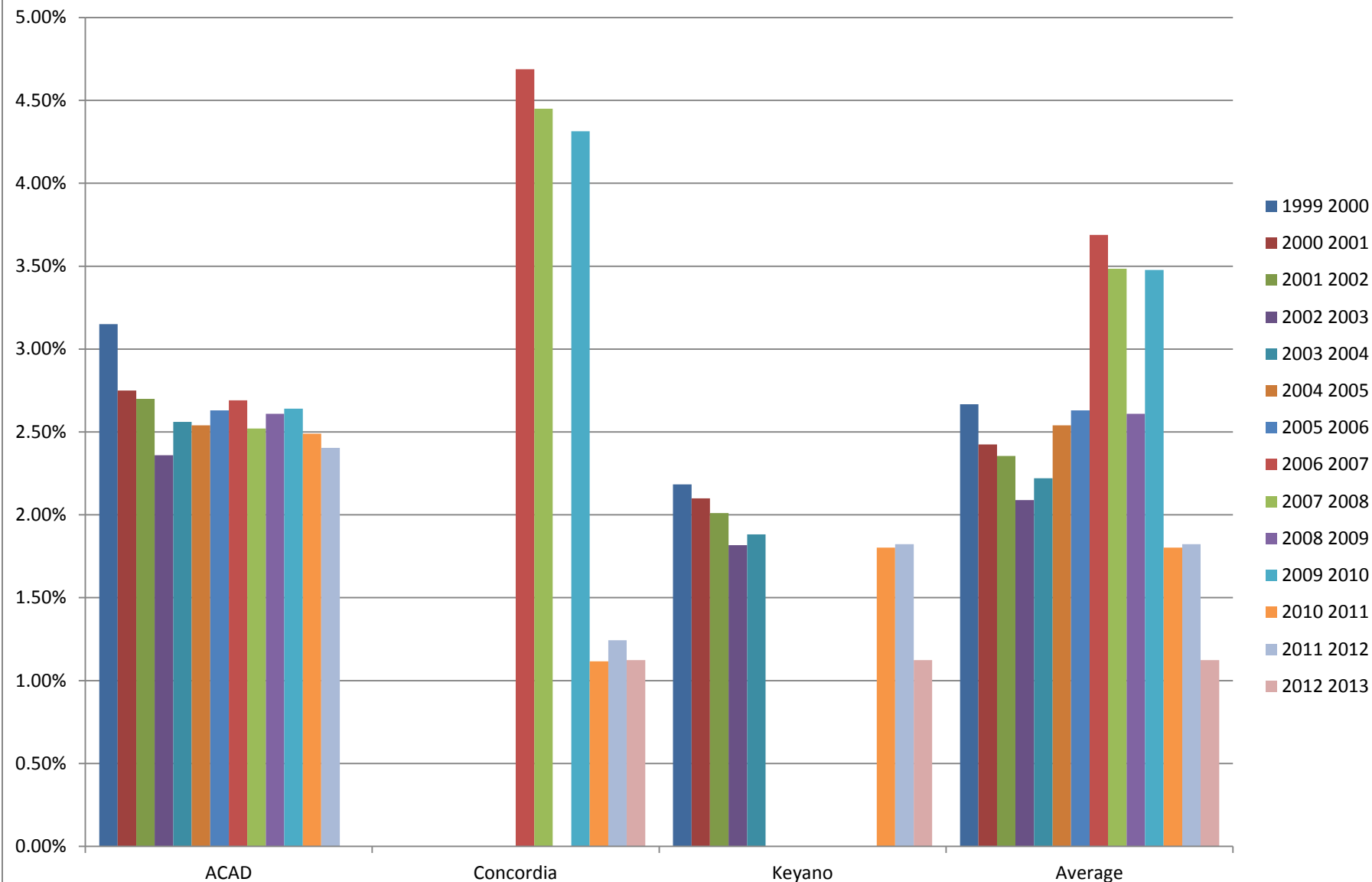
Library budget as % of institution (FLE below 1001)



F.5. Library budget % of institutional budget - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	3.15%	n/a	2.18%	2.67%
2000 2001	2.75%	n/a	2.10%	2.42%
2001 2002	2.70%	n/a	2.01%	2.36%
2002 2003	2.36%	n/a	1.82%	2.09%
2003 2004	2.56%	n/a	1.88%	2.22%
2004 2005	2.54%	n/a	n/a	2.54%
2005 2006	2.63%	n/a	n/a	2.63%
2006 2007	2.69%	4.69%	n/a	3.69%
2007 2008	2.52%	4.45%	n/a	3.49%
2008 2009	2.61%	n/a	n/a	2.61%
2009 2010	2.64%	4.31%	n/a	3.48%
2010 2011	2.49%	1.12%	1.80%	1.80%
2011 2012	2.40%	1.24%	1.82%	1.82%
2012 2013	n/a	1.12%	1.12%	1.12%

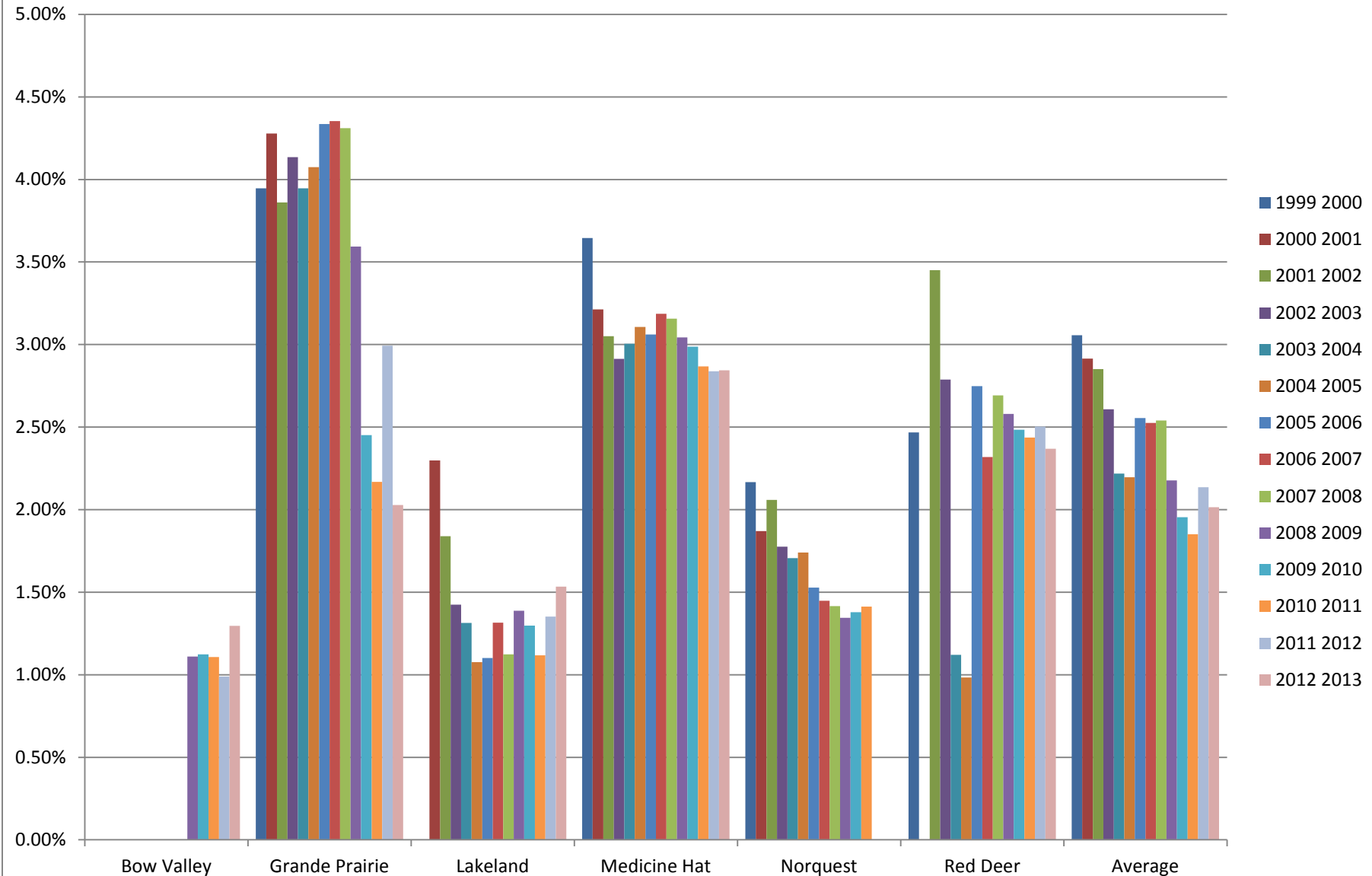
Library budget as % of institution (FLE 1001 to 2000)



F.5. Library budget % of institutional budget - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	3.95%	n/a	3.65%	2.17%	2.47%	3.06%
2000 2001	n/a	4.28%	2.30%	3.21%	1.87%	n/a	2.92%
2001 2002	n/a	3.86%	1.84%	3.05%	2.06%	3.45%	2.85%
2002 2003	n/a	4.14%	1.42%	2.91%	1.77%	2.79%	2.61%
2003 2004	n/a	3.95%	1.31%	3.01%	1.71%	1.12%	2.22%
2004 2005	n/a	4.07%	1.08%	3.11%	1.74%	0.98%	2.20%
2005 2006	n/a	4.34%	1.10%	3.06%	1.53%	2.75%	2.56%
2006 2007	n/a	4.35%	1.32%	3.19%	1.45%	2.32%	2.52%
2007 2008	n/a	4.31%	1.12%	3.16%	1.42%	2.69%	2.54%
2008 2009	1.11%	3.59%	1.39%	3.04%	1.35%	2.58%	2.18%
2009 2010	1.12%	2.45%	1.30%	2.99%	1.38%	2.48%	1.95%
2010 2011	1.11%	2.17%	1.12%	2.87%	1.41%	2.44%	1.85%
2011 2012	0.99%	2.99%	1.35%	2.84%	n/a	2.50%	2.14%
2012 2013	1.30%	2.03%	1.53%	2.84%	n/a	2.37%	2.01%

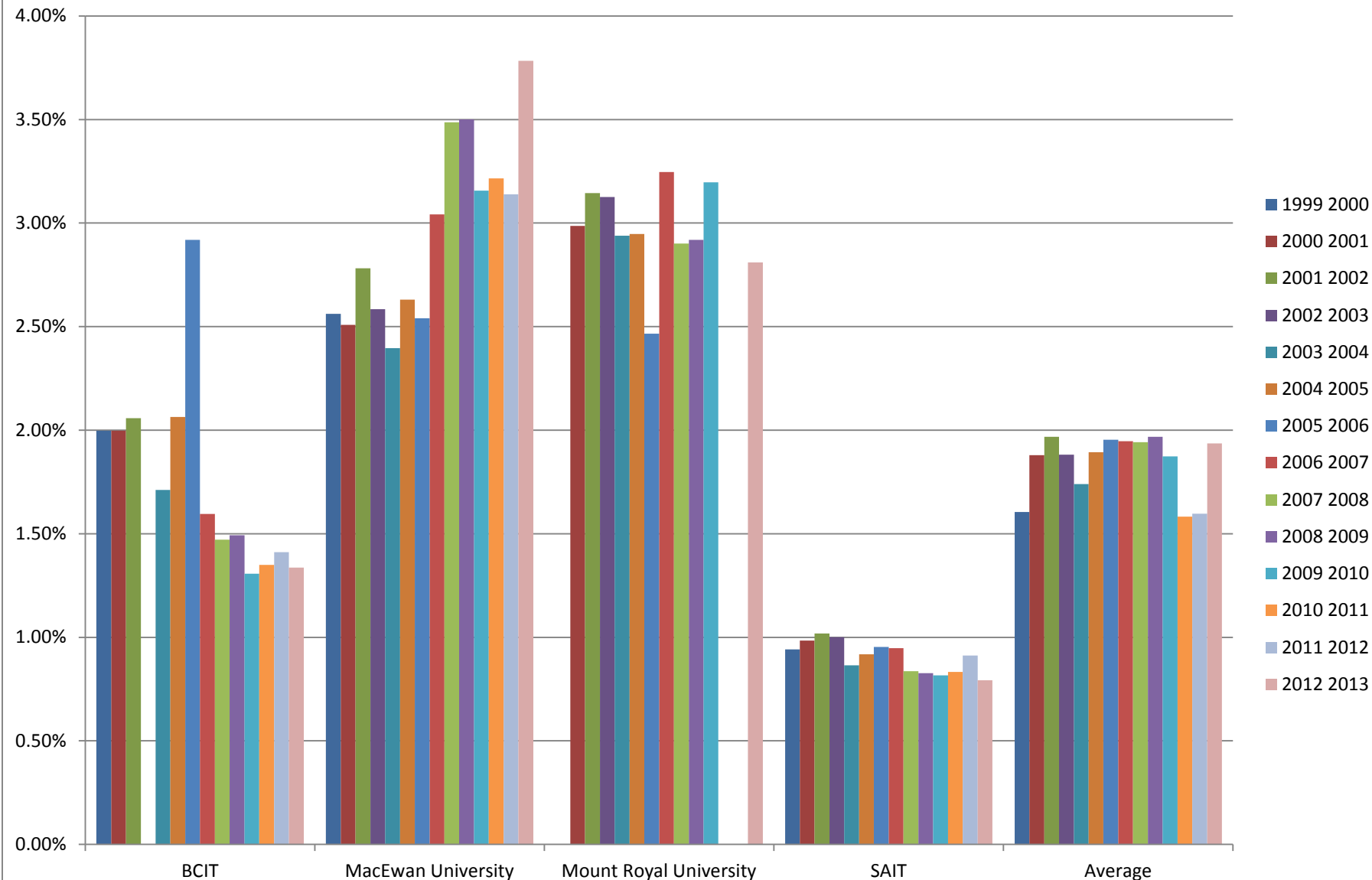
Library budget as % of institution (FLE 2001 to 5000)



F.5. Library budget % of institutional budget - FLE above 5000

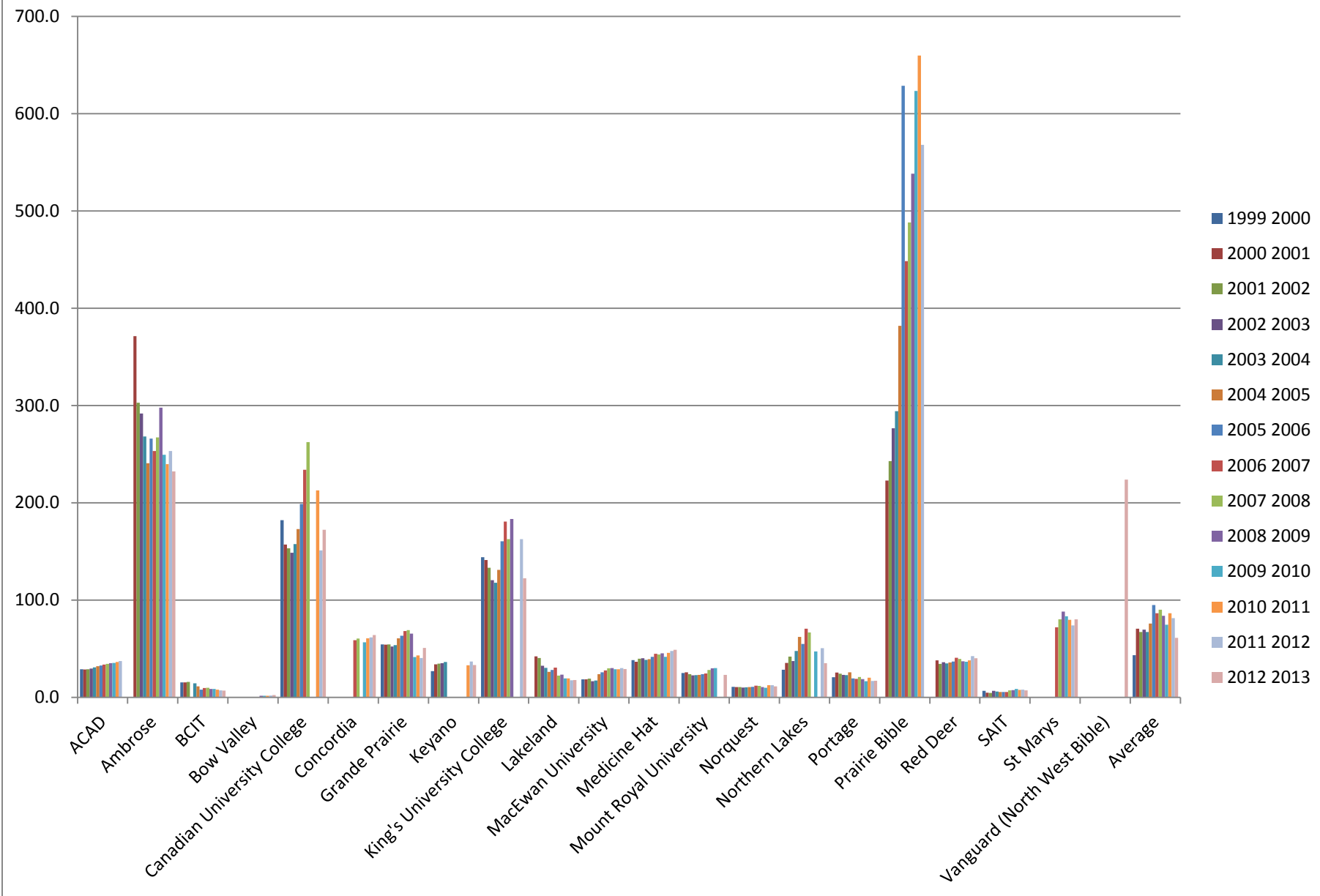
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	2.00%	2.56%	n/a	0.94%	1.60%
2000 2001	2.00%	2.51%	2.99%	0.98%	1.88%
2001 2002	2.06%	2.78%	3.14%	1.02%	1.97%
2002 2003	n/a	2.58%	3.13%	1.00%	1.88%
2003 2004	1.71%	2.40%	2.94%	0.86%	1.74%
2004 2005	2.06%	2.63%	2.95%	0.92%	1.89%
2005 2006	2.92%	2.54%	2.47%	0.95%	1.95%
2006 2007	1.60%	3.04%	3.25%	0.95%	1.95%
2007 2008	1.47%	3.49%	2.90%	0.84%	1.94%
2008 2009	1.49%	3.50%	2.92%	0.83%	1.97%
2009 2010	1.31%	3.16%	3.20%	0.82%	1.87%
2010 2011	1.35%	3.22%	n/a	0.83%	1.58%
2011 2012	1.41%	3.14%	n/a	0.91%	1.60%
2012 2013	1.34%	3.78%	2.81%	0.79%	1.94%

Library budget as % of institution (FLE above 5000)



F.6 Physical collection per FLE																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	29.0	n/a	15.5	n/a	182.1	n/a	54.4	27.1	144.1	n/a	18.6	38.3	25.2	10.8	28.5	20.8	n/a	n/a	6.7	n/a	n/a	43.4
2000 2001	28.8	371.4	15.5	n/a	157.0	n/a	54.3	34.1	141.3	42.3	18.6	36.7	25.8	10.5	35.5	25.5	222.9	38.1	4.9	n/a	n/a	70.5
2001 2002	29.0	302.9	15.9	n/a	153.4	n/a	54.4	34.7	133.3	40.4	19.3	39.8	23.8	10.6	41.9	24.3	242.9	34.5	4.6	n/a	n/a	67.3
2002 2003	29.7	291.7	n/a	n/a	148.6	n/a	52.2	35.1	120.5	32.6	16.6	40.4	22.8	10.3	37.4	23.2	276.5	36.1	6.7	n/a	n/a	69.7
2003 2004	30.8	268.3	14.5	n/a	157.6	n/a	53.7	36.3	117.8	30.4	17.5	38.6	22.9	10.5	47.7	23.0	294.2	35.1	6.2	n/a	n/a	67.2
2004 2005	32.0	240.8	11.4	n/a	173.1	n/a	60.7	n/a	131.0	26.2	23.8	39.3	23.2	10.6	62.2	25.7	382.0	36.0	5.5	n/a	n/a	75.9
2005 2006	32.8	265.9	7.9	n/a	198.9	n/a	63.4	n/a	160.5	28.1	25.9	41.7	23.8	11.0	54.9	19.5	628.7	37.0	5.7	n/a	n/a	94.8
2006 2007	33.8	253.3	9.8	n/a	234.0	58.8	68.3	n/a	180.7	30.7	27.7	44.9	24.6	12.0	70.7	19.0	448.5	40.8	5.6	72.1	n/a	86.4
2007 2008	34.6	267.3	10.0	n/a	262.4	60.6	69.3	n/a	162.5	22.5	29.9	44.2	28.2	11.8	66.7	21.0	488.1	39.5	7.2	80.3	n/a	90.1
2008 2009	35.2	297.8	8.7	1.8	n/a	n/a	65.6	n/a	183.3	23.3	30.2	45.4	30.0	10.7	n/a	18.8	538.2	37.1	7.6	88.1	n/a	84.0
2009 2010	35.4	249.3	8.7	1.8	n/a	56.6	41.5	n/a	n/a	19.6	28.8	41.7	30.1	9.9	47.2	16.7	623.4	36.8	8.8	83.5	n/a	74.7
2010 2011	36.5	239.9	8.0	1.8	212.7	60.8	43.2	33.0	n/a	19.7	29.0	45.9	n/a	12.5	n/a	20.4	659.8	38.2	7.8	79.8	n/a	86.5
2011 2012	37.5	253.3	7.3	2.0	151.0	61.7	40.6	37.0	162.8	17.7	30.1	47.8	n/a	12.5	50.6	16.8	567.8	42.4	8.0	73.9	n/a	81.5
2012 2013	29.3	232.3	7.1	2.4	172.3	64.1	50.8	33.2	122.3	17.8	29.3	49.0	23.1	11.4	35.1	17.1	n/a	40.2	7.2	80.2	223.8	59.8

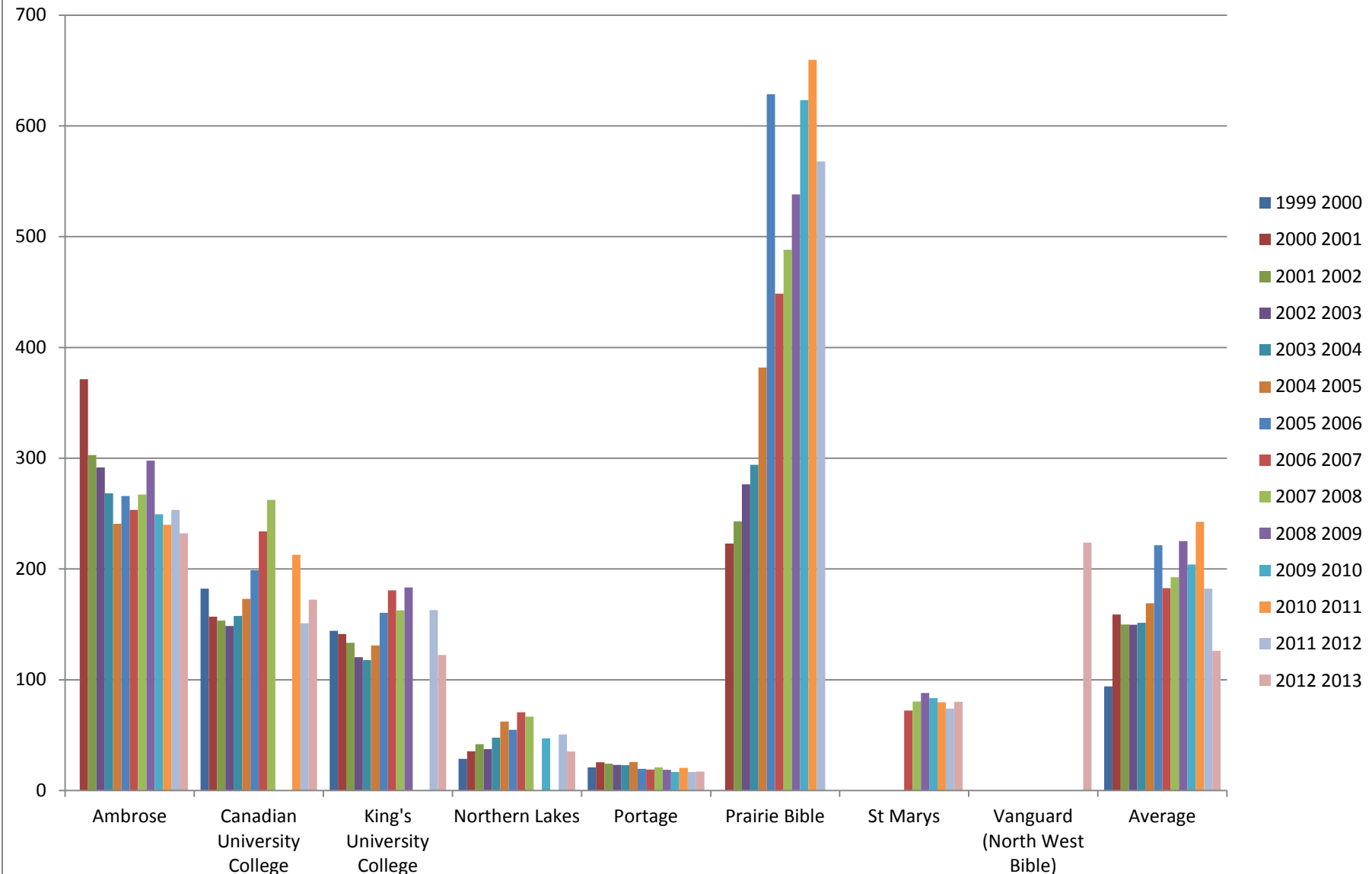
Physical collection per FLE



F.6 Physical collection per FLE - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	182.1	144.1	28.5	20.8	n/a	n/a	n/a	93.9
2000 2001	371.4	157.0	141.3	35.5	25.5	222.9	n/a	n/a	158.9
2001 2002	302.9	153.4	133.3	41.9	24.3	242.9	n/a	n/a	149.8
2002 2003	291.7	148.6	120.5	37.4	23.2	276.5	n/a	n/a	149.7
2003 2004	268.3	157.6	117.8	47.7	23.0	294.2	n/a	n/a	151.4
2004 2005	240.8	173.1	131.0	62.2	25.7	382.0	n/a	n/a	169.1
2005 2006	265.9	198.9	160.5	54.9	19.5	628.7	n/a	n/a	221.4
2006 2007	253.3	234.0	180.7	70.7	19.0	448.5	72.1	n/a	182.6
2007 2008	267.3	262.4	162.5	66.7	21.0	488.1	80.3	n/a	192.6
2008 2009	297.8	n/a	183.3	n/a	18.8	538.2	88.1	n/a	225.2
2009 2010	249.3	n/a	n/a	47.2	16.7	623.4	83.5	n/a	204.0
2010 2011	239.9	212.7	n/a	n/a	20.4	659.8	79.8	n/a	242.5
2011 2012	253.3	151.0	162.8	50.6	16.8	567.8	73.9	n/a	182.3
2012 2013	232.3	172.3	122.3	35.1	17.1	n/a	80.2	223.8	126.2

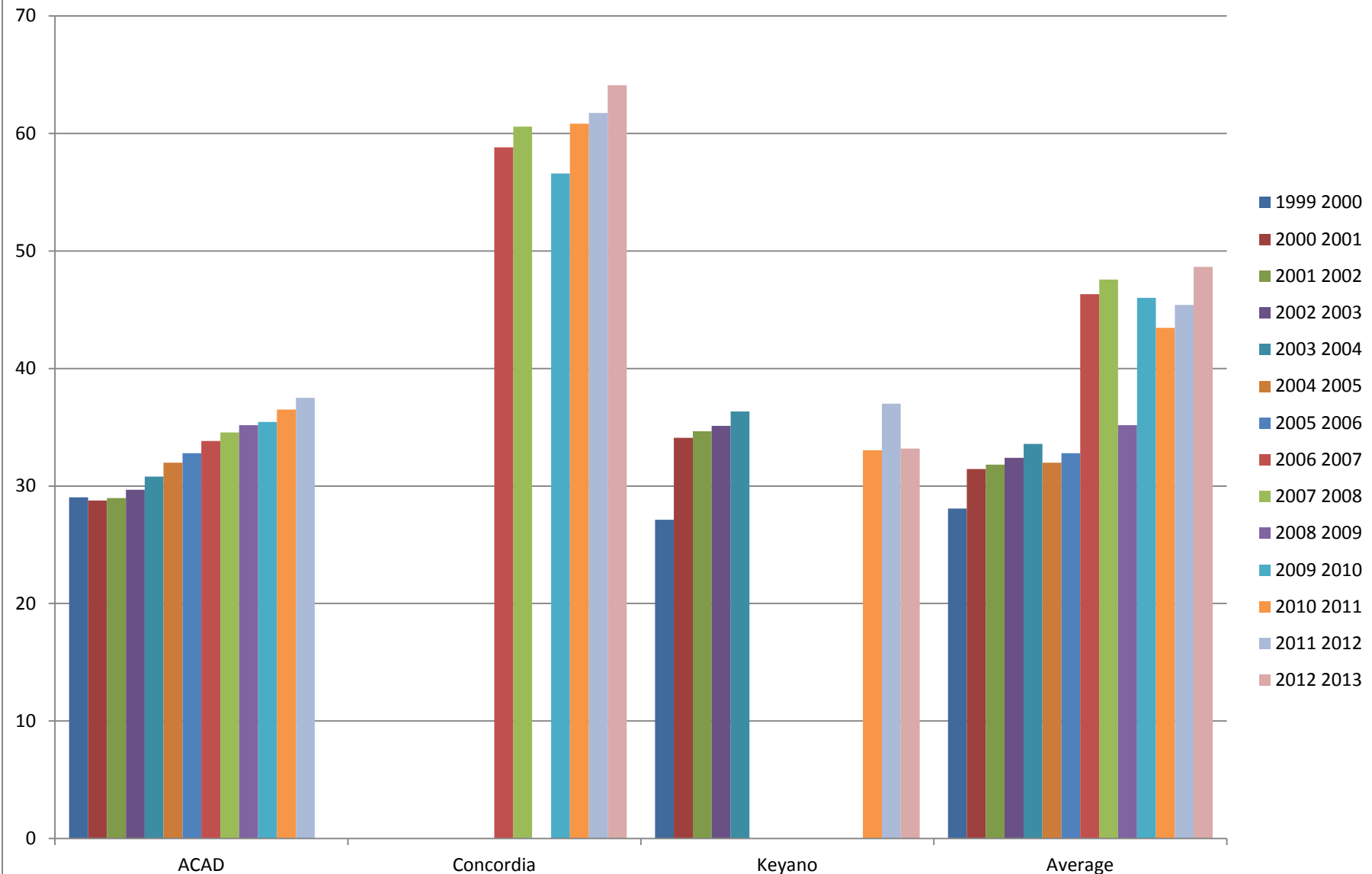
Physical collection per FLE (FLE below 1001)



F.6 Physical collection per FLE - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	29.0	n/a	27.1	28.1
2000 2001	28.8	n/a	34.1	31.4
2001 2002	29.0	n/a	34.7	31.8
2002 2003	29.7	n/a	35.1	32.4
2003 2004	30.8	n/a	36.3	33.6
2004 2005	32.0	n/a	n/a	32.0
2005 2006	32.8	n/a	n/a	32.8
2006 2007	33.8	58.8	n/a	46.3
2007 2008	34.6	60.6	n/a	47.6
2008 2009	35.2	n/a	n/a	35.2
2009 2010	35.4	56.6	n/a	46.0
2010 2011	36.5	60.8	33.0	43.5
2011 2012	37.5	61.7	37.0	45.4
2012 2013	29.3	64.1	33.2	42.2

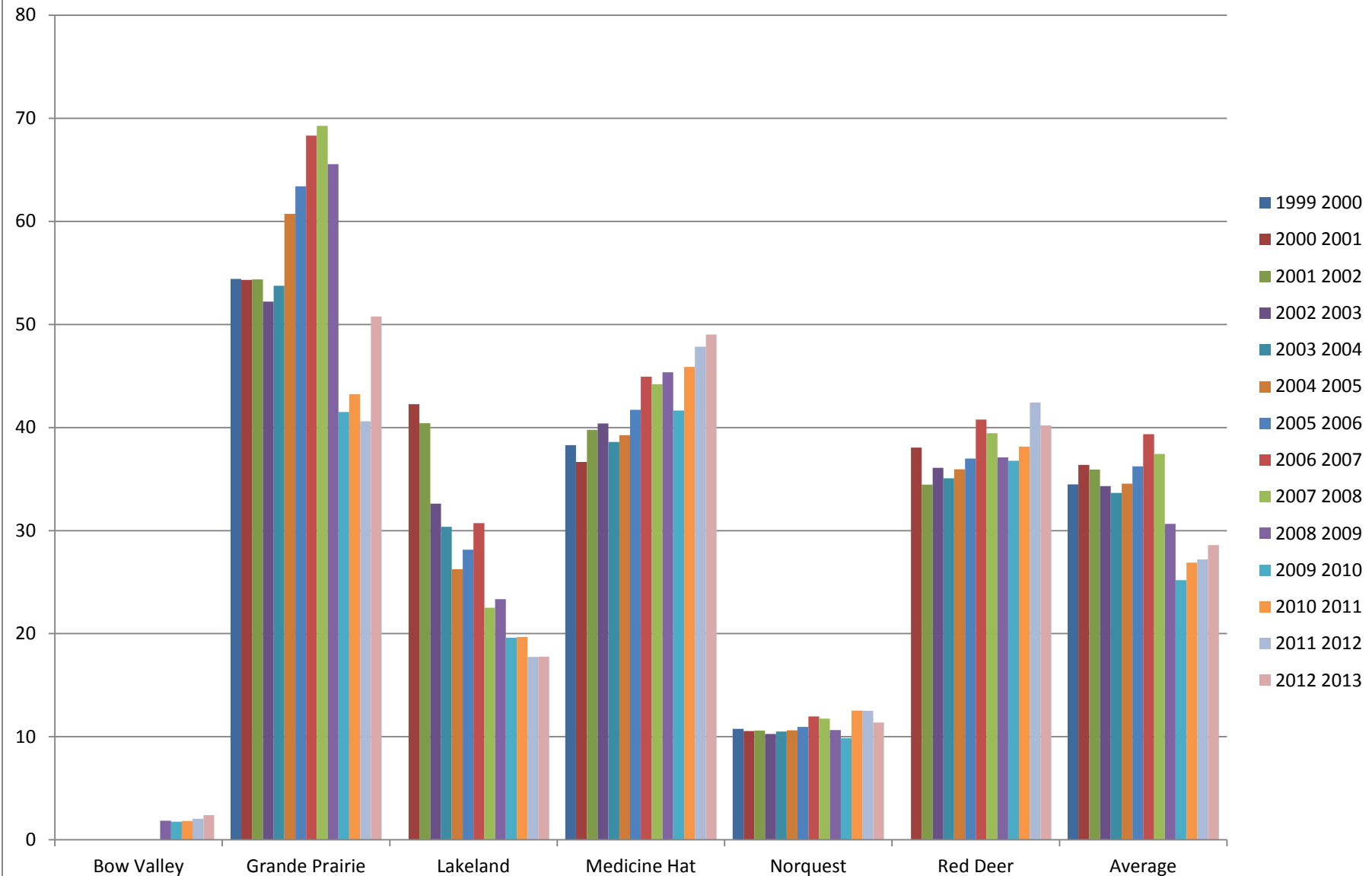
Physical collection per FLE (FLE from 1001 to 2000)



F.6 Physical collection per FLE - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	54.4	n/a	38.3	10.8	n/a	34.5
2000 2001	n/a	54.3	42.3	36.7	10.5	38.1	36.4
2001 2002	n/a	54.4	40.4	39.8	10.6	34.5	35.9
2002 2003	n/a	52.2	32.6	40.4	10.3	36.1	34.3
2003 2004	n/a	53.7	30.4	38.6	10.5	35.1	33.7
2004 2005	n/a	60.7	26.2	39.3	10.6	36.0	34.6
2005 2006	n/a	63.4	28.1	41.7	11.0	37.0	36.2
2006 2007	n/a	68.3	30.7	44.9	12.0	40.8	39.3
2007 2008	n/a	69.3	22.5	44.2	11.8	39.5	37.4
2008 2009	1.8	65.6	23.3	45.4	10.7	37.1	30.6
2009 2010	1.8	41.5	19.6	41.7	9.9	36.8	25.2
2010 2011	1.8	43.2	19.7	45.9	12.5	38.2	26.9
2011 2012	2.0	40.6	17.7	47.8	12.5	42.4	27.2
2012 2013	2.4	50.8	17.8	49.0	11.4	40.2	28.6

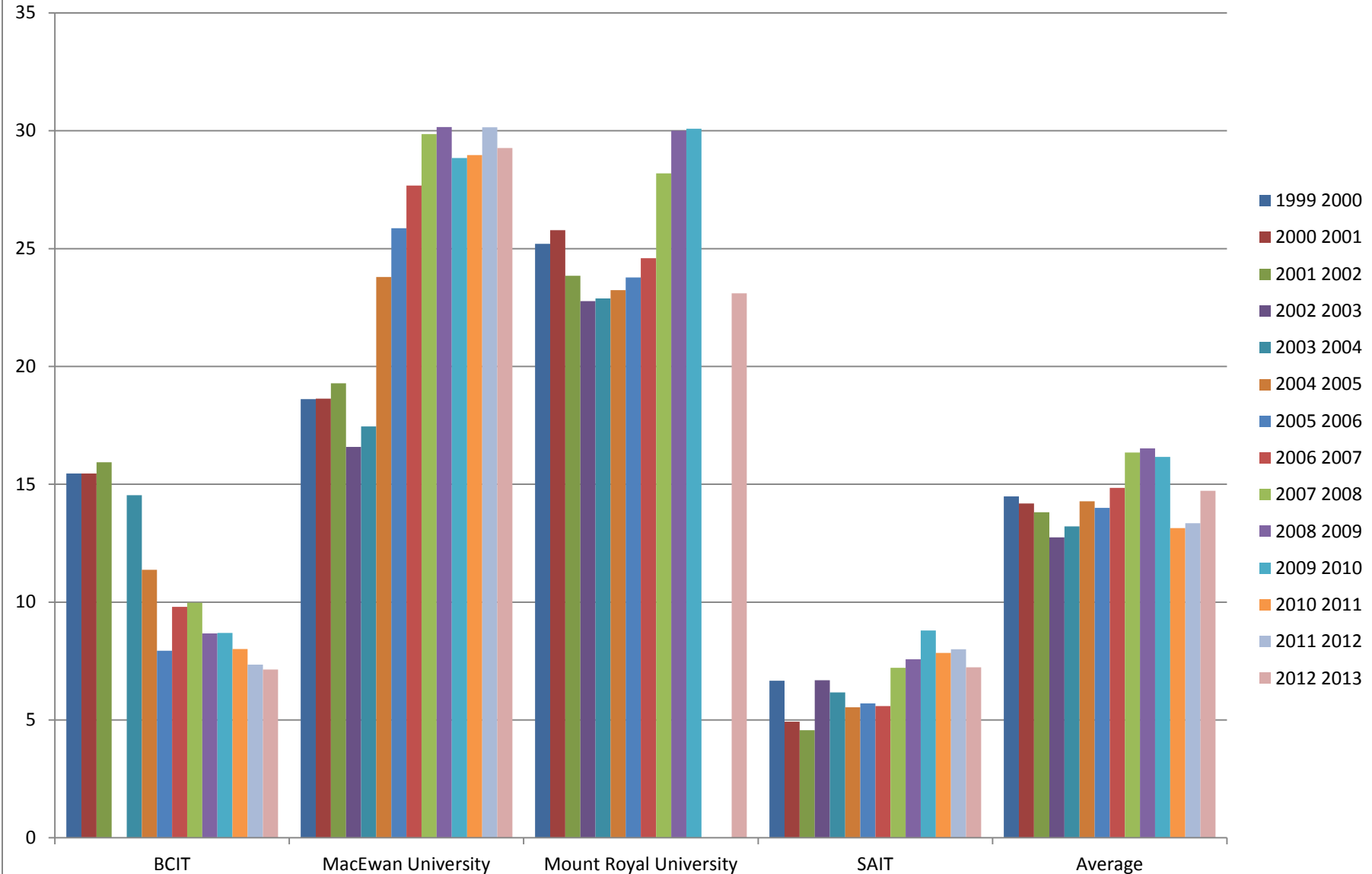
Physical collection per FLE (FLE 2001 to 5000)



F.6 Physical collection per FLE - FLE above 5000

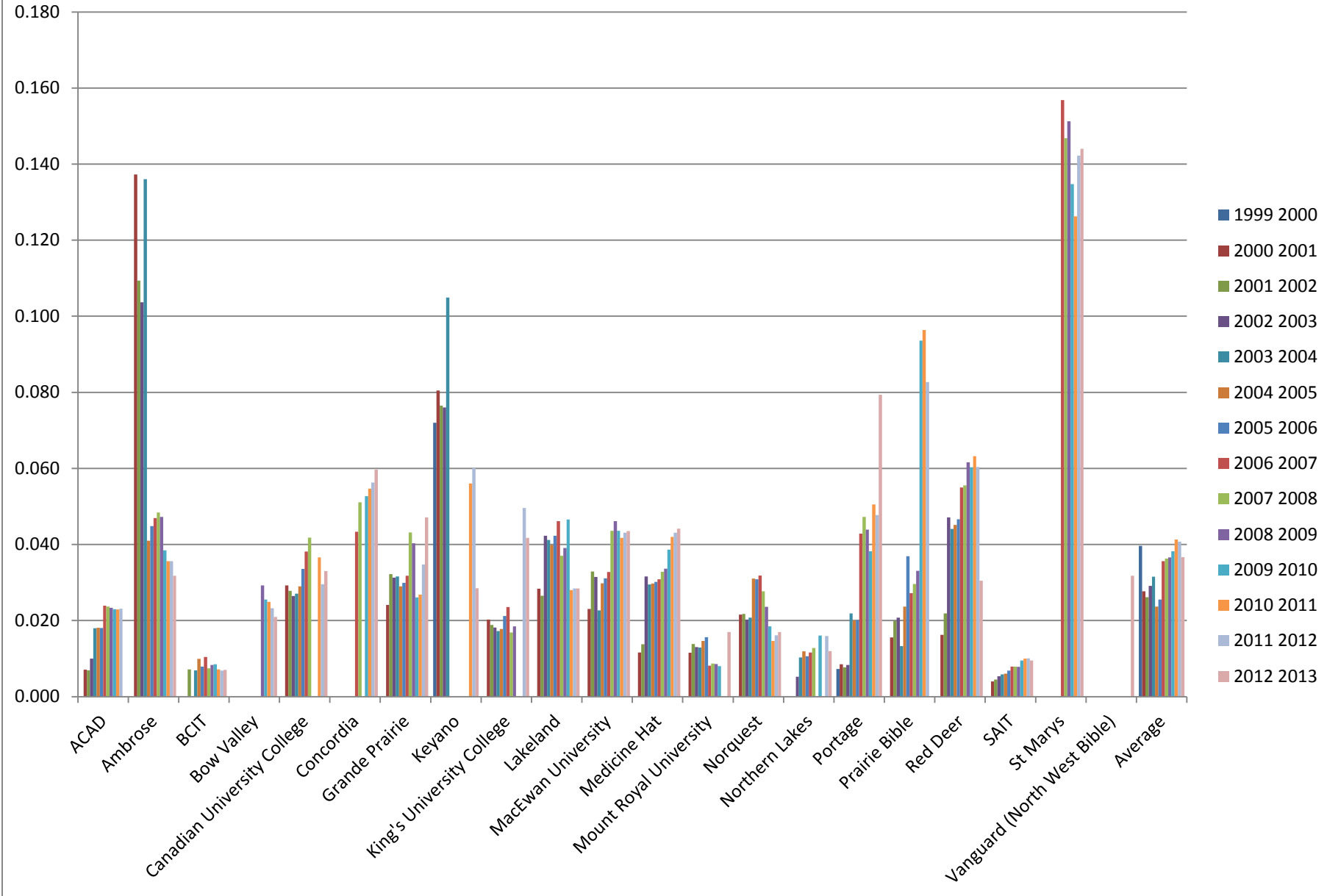
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	15.5	18.6	25.2	6.7	14.5
2000 2001	15.5	18.6	25.8	4.9	14.2
2001 2002	15.9	19.3	23.8	4.6	13.8
2002 2003	n/a	16.6	22.8	6.7	12.7
2003 2004	14.5	17.5	22.9	6.2	13.2
2004 2005	11.4	23.8	23.2	5.5	14.3
2005 2006	7.9	25.9	23.8	5.7	14.0
2006 2007	9.8	27.7	24.6	5.6	14.8
2007 2008	10.0	29.9	28.2	7.2	16.3
2008 2009	8.7	30.2	30.0	7.6	16.5
2009 2010	8.7	28.8	30.1	8.8	16.2
2010 2011	8.0	29.0	n/a	7.8	13.1
2011 2012	7.3	30.1	n/a	8.0	13.3
2012 2013	7.1	29.3	23.1	7.2	14.7

Physical collection per FLE (FLE above 5000)



F.8 Computers per FLE																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.072	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.007	n/a	n/a	n/a	n/a	n/a	0.040
2000 2001	0.007	0.137	n/a	n/a	0.029	n/a	0.024	0.080	0.020	0.028	0.023	0.012	0.012	0.022	n/a	0.009	0.016	0.016	0.004	n/a	n/a	0.028
2001 2002	0.007	0.109	0.007	n/a	0.028	n/a	0.032	0.076	0.019	0.027	0.033	0.014	0.014	0.022	n/a	0.008	0.020	0.022	0.004	n/a	n/a	0.026
2002 2003	0.010	0.104	n/a	n/a	0.026	n/a	0.031	0.076	0.018	0.042	0.031	0.032	0.013	0.020	0.005	0.008	0.021	0.047	0.005	n/a	n/a	0.029
2003 2004	0.018	0.136	0.007	n/a	0.027	n/a	0.032	0.105	0.017	0.041	0.023	0.029	0.013	0.021	0.010	0.022	0.013	0.044	0.006	n/a	n/a	0.032
2004 2005	0.018	0.041	0.010	n/a	0.029	n/a	0.029	n/a	0.018	0.040	0.030	0.030	0.015	0.031	0.012	0.020	0.024	0.045	0.006	n/a	n/a	0.024
2005 2006	0.018	0.045	0.008	n/a	0.034	n/a	0.030	n/a	0.021	0.042	0.031	0.030	0.016	0.031	0.011	0.020	0.037	0.047	0.007	n/a	n/a	0.026
2006 2007	0.024	0.047	0.010	n/a	0.038	0.043	0.032	n/a	0.024	0.046	0.033	0.031	0.008	0.032	0.012	0.043	0.027	0.055	0.008	0.157	n/a	0.036
2007 2008	0.024	0.048	0.007	n/a	0.042	0.051	0.043	n/a	0.017	0.037	0.044	0.033	0.009	0.028	0.013	0.047	0.030	0.056	0.008	0.147	n/a	0.036
2008 2009	0.023	0.047	0.008	0.029	n/a	n/a	0.040	n/a	0.018	0.039	0.046	0.034	0.009	0.024	n/a	0.044	0.033	0.062	0.008	0.151	n/a	0.037
2009 2010	0.023	0.038	0.008	0.026	n/a	0.053	0.026	n/a	n/a	0.047	0.044	0.039	0.008	0.018	0.016	0.038	0.094	0.060	0.010	0.135	n/a	0.038
2010 2011	0.023	0.036	0.007	0.025	0.037	0.055	0.027	0.056	n/a	0.028	0.042	0.042	n/a	0.015	n/a	0.051	0.096	0.063	0.010	0.126	n/a	0.041
2011 2012	0.023	0.036	0.007	0.023	0.030	0.056	0.035	0.060	0.050	0.028	0.043	0.043	n/a	0.016	0.016	0.048	0.083	0.060	0.010	0.142	n/a	0.041
2012 2013	0.026	0.032	0.007	0.021	0.033	0.060	0.047	0.029	0.042	0.028	0.044	0.044	0.017	0.017	0.012	0.079	n/a	0.030	0.010	0.144	0.032	0.036

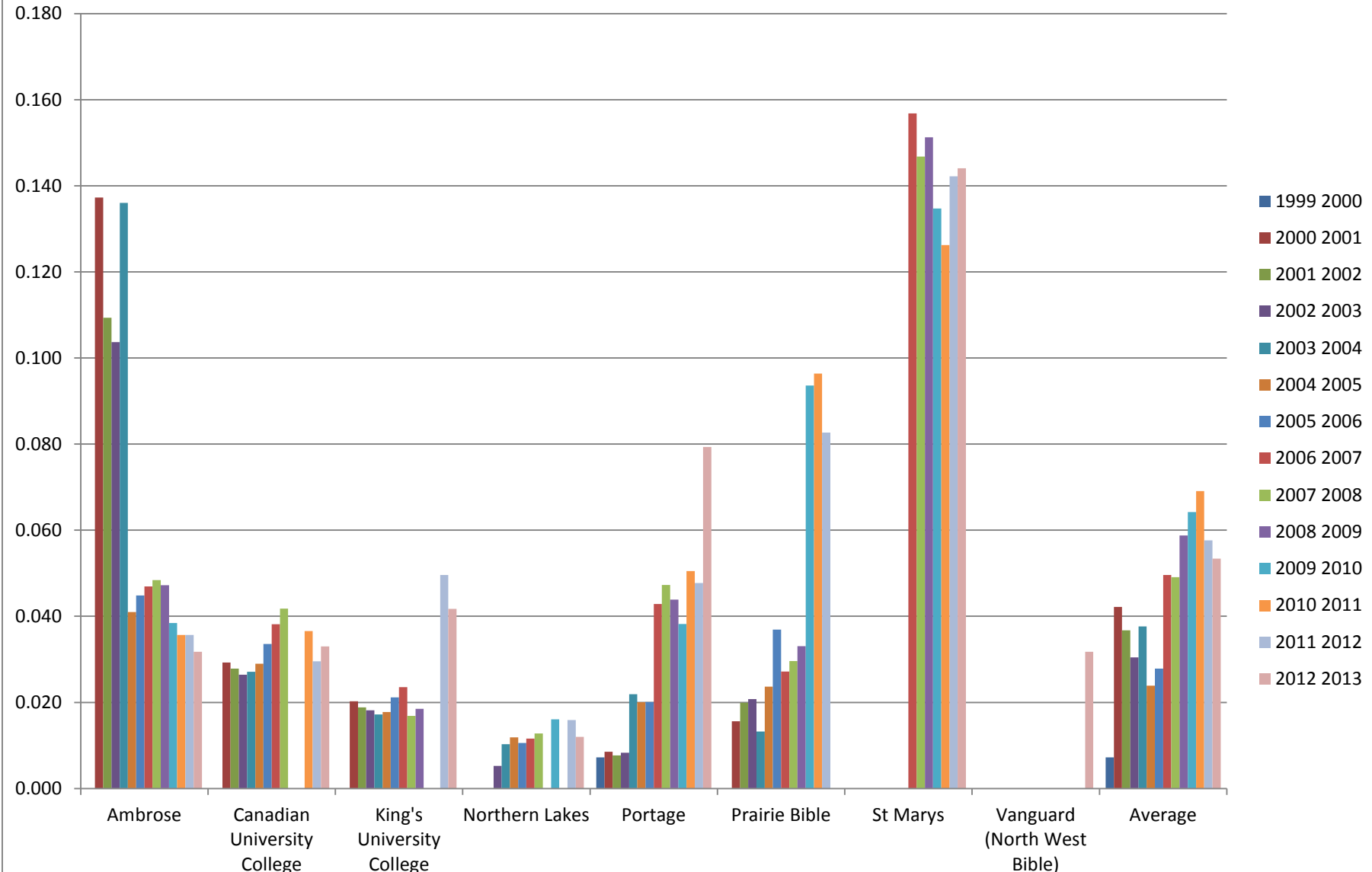
Computers per FLE student



F.8 Computers per FLE - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	n/a	n/a	n/a	0.007	n/a	n/a	n/a	0.007
2000 2001	0.137	0.029	0.020	n/a	0.009	0.016	n/a	n/a	0.042
2001 2002	0.109	0.028	0.019	n/a	0.008	0.020	n/a	n/a	0.037
2002 2003	0.104	0.026	0.018	0.005	0.008	0.021	n/a	n/a	0.030
2003 2004	0.136	0.027	0.017	0.010	0.022	0.013	n/a	n/a	0.038
2004 2005	0.041	0.029	0.018	0.012	0.020	0.024	n/a	n/a	0.024
2005 2006	0.045	0.034	0.021	0.011	0.020	0.037	n/a	n/a	0.028
2006 2007	0.047	0.038	0.024	0.012	0.043	0.027	0.157	n/a	0.050
2007 2008	0.048	0.042	0.017	0.013	0.047	0.030	0.147	n/a	0.049
2008 2009	0.047	n/a	0.018	n/a	0.044	0.033	0.151	n/a	0.059
2009 2010	0.038	n/a	n/a	0.016	0.038	0.094	0.135	n/a	0.064
2010 2011	0.036	0.037	n/a	n/a	0.051	0.096	0.126	n/a	0.069
2011 2012	0.036	0.030	0.050	0.016	0.048	0.083	0.142	n/a	0.058
2012 2013	0.032	0.033	0.042	0.012	0.079	n/a	0.144	0.032	0.053

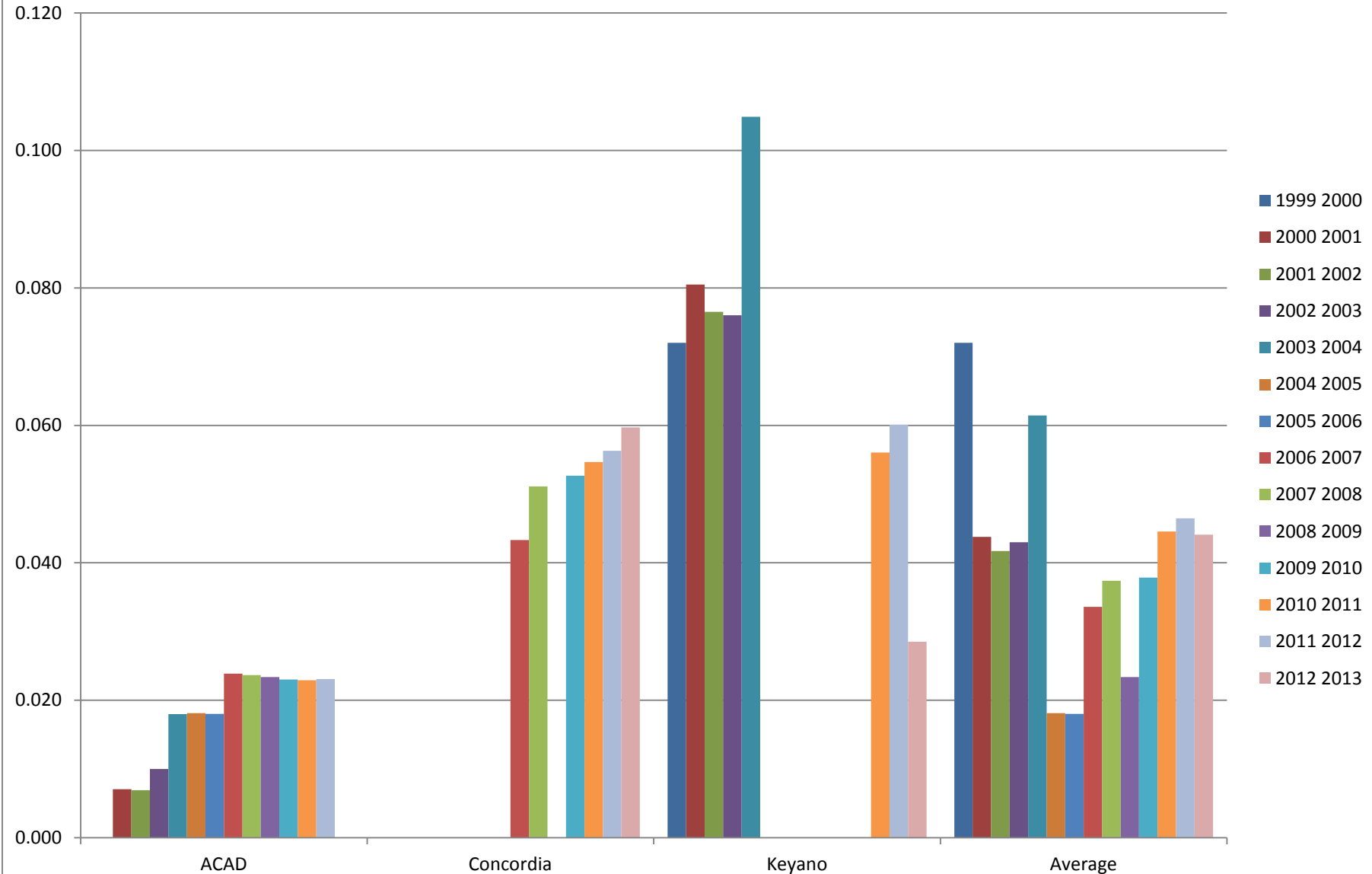
Computers per FLE student (FLE below 1001)



F.8 Computers per FLE - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	n/a	n/a	0.072	0.072
2000 2001	0.007	n/a	0.080	0.044
2001 2002	0.007	n/a	0.076	0.042
2002 2003	0.010	n/a	0.076	0.043
2003 2004	0.018	n/a	0.105	0.061
2004 2005	0.018	n/a	n/a	0.018
2005 2006	0.018	n/a	n/a	0.018
2006 2007	0.024	0.043	n/a	0.034
2007 2008	0.024	0.051	n/a	0.037
2008 2009	0.023	n/a	n/a	0.023
2009 2010	0.023	0.053	n/a	0.038
2010 2011	0.023	0.055	0.056	0.045
2011 2012	0.023	0.056	0.060	0.046
2012 2013	0.026	0.060	0.029	0.038

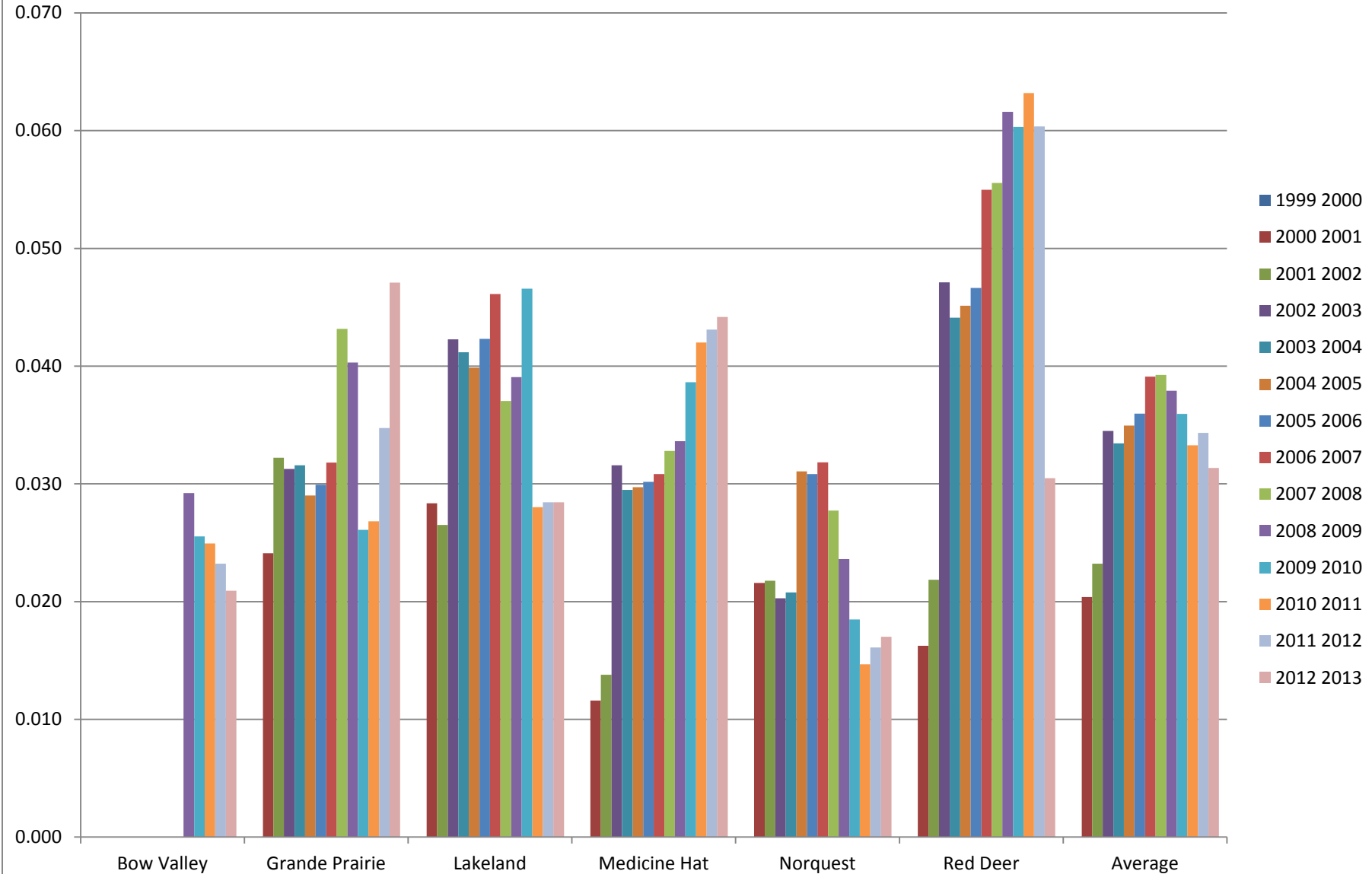
Computers per FLE student (FLE from 1001 to 2000)



F.8 Computers per FLE - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2000 2001	n/a	0.024	0.028	0.012	0.022	0.016	0.020
2001 2002	n/a	0.032	0.027	0.014	0.022	0.022	0.023
2002 2003	n/a	0.031	0.042	0.032	0.020	0.047	0.034
2003 2004	n/a	0.032	0.041	0.029	0.021	0.044	0.033
2004 2005	n/a	0.029	0.040	0.030	0.031	0.045	0.035
2005 2006	n/a	0.030	0.042	0.030	0.031	0.047	0.036
2006 2007	n/a	0.032	0.046	0.031	0.032	0.055	0.039
2007 2008	n/a	0.043	0.037	0.033	0.028	0.056	0.039
2008 2009	0.029	0.040	0.039	0.034	0.024	0.062	0.038
2009 2010	0.026	0.026	0.047	0.039	0.018	0.060	0.036
2010 2011	0.025	0.027	0.028	0.042	0.015	0.063	0.033
2011 2012	0.023	0.035	0.028	0.043	0.016	0.060	0.034
2012 2013	0.021	0.047	0.028	0.044	0.017	0.030	0.031

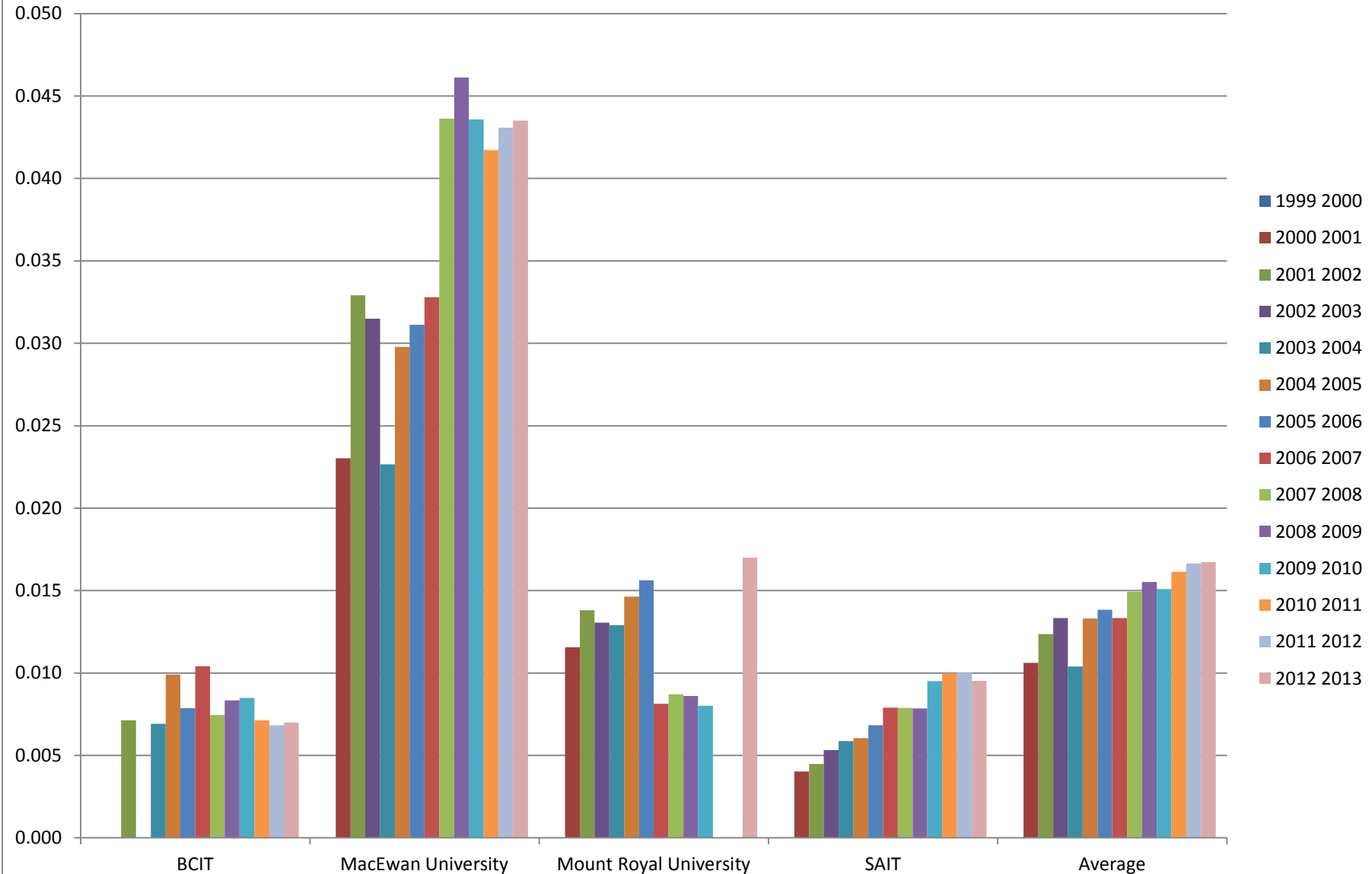
Computers per FLE student (FLE 2001 to 5000)



F.8 Computers per FLE - FLE above 5000

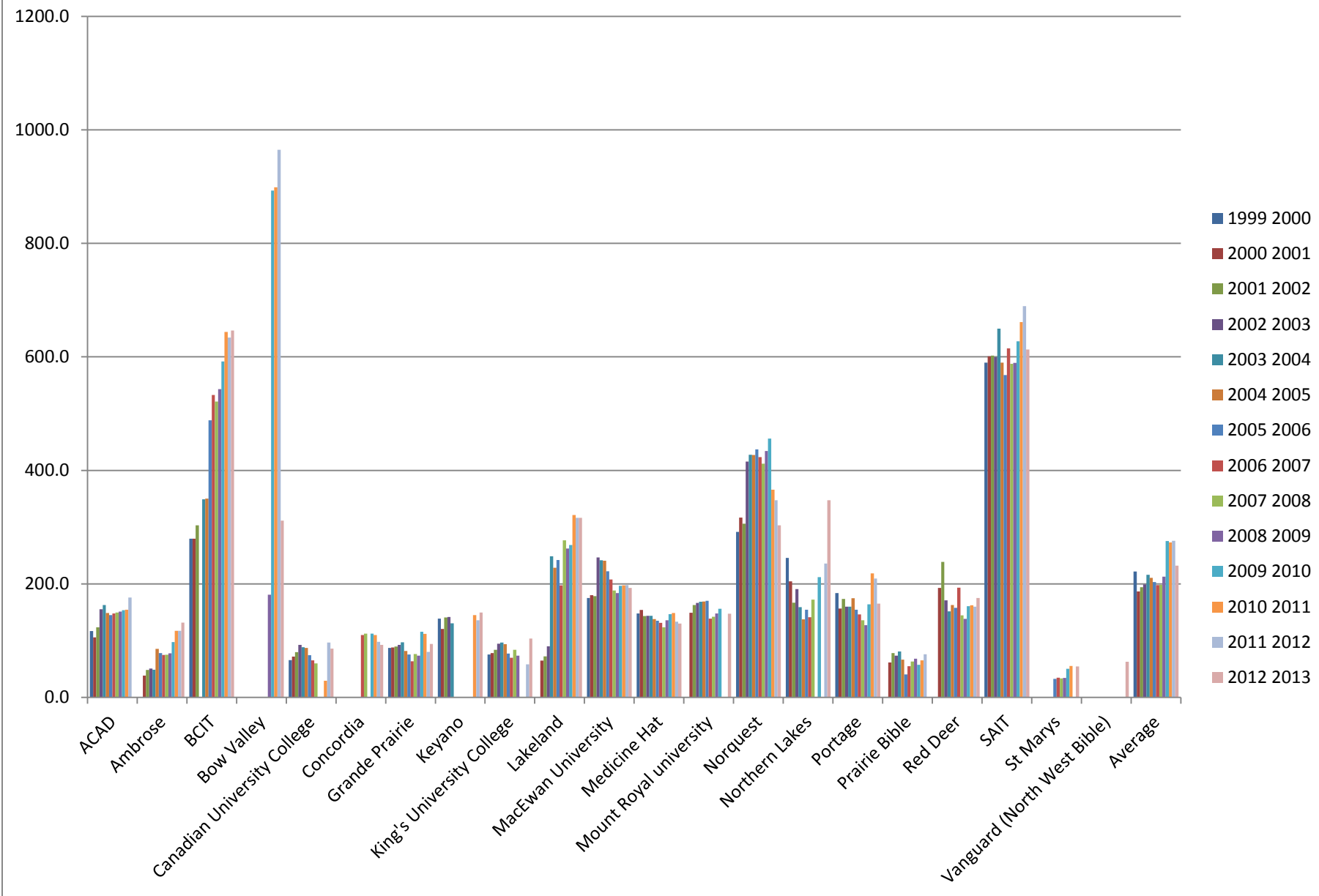
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	n/a	n/a	n/a	n/a	n/a
2000 2001	n/a	0.023	0.012	0.004	0.011
2001 2002	0.007	0.033	0.014	0.004	0.012
2002 2003	n/a	0.031	0.013	0.005	0.013
2003 2004	0.007	0.023	0.013	0.006	0.010
2004 2005	0.010	0.030	0.015	0.006	0.013
2005 2006	0.008	0.031	0.016	0.007	0.014
2006 2007	0.010	0.033	0.008	0.008	0.013
2007 2008	0.007	0.044	0.009	0.008	0.015
2008 2009	0.008	0.046	0.009	0.008	0.016
2009 2010	0.008	0.044	0.008	0.010	0.015
2010 2011	0.007	0.042	n/a	0.010	0.016
2011 2012	0.007	0.043	n/a	0.010	0.017
2012 2013	0.007	0.044	0.017	0.010	0.017

Computers per FLE student (FLE above 5000)



F.10 FLE student per library staff																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal university	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	117.1	n/a	279.6	n/a	65.7	n/a	87.1	138.9	75.5	n/a	175.1	147.8	n/a	291.8	246.0	184.0	n/a	n/a	590.0	n/a	n/a	221.9
2000 2001	105.9	38.5	279.6	n/a	71.9	n/a	88.2	120.5	78.0	65.0	180.1	154.3	149.3	316.9	204.7	156.7	61.5	193.0	601.0	n/a	n/a	186.9
2001 2002	123.7	48.3	303.4	n/a	79.8	n/a	89.7	140.9	83.9	72.4	178.4	143.3	162.7	306.3	167.0	173.3	77.9	238.8	602.4	n/a	n/a	194.1
2002 2003	155.2	50.9	n/a	n/a	92.6	n/a	92.5	141.8	94.7	90.2	246.6	143.6	166.5	415.4	191.0	160.0	73.4	171.1	599.5	n/a	n/a	199.1
2003 2004	162.9	49.0	349.1	n/a	88.6	n/a	97.3	130.6	96.8	248.9	241.7	143.9	168.5	427.7	159.1	159.8	80.9	151.6	649.9	n/a	n/a	215.9
2004 2005	148.9	85.6	350.2	n/a	87.1	n/a	81.7	n/a	93.8	228.6	240.9	138.0	169.0	426.9	137.6	174.8	66.5	162.8	589.9	n/a	n/a	210.6
2005 2006	145.1	78.2	488.1	n/a	74.5	n/a	75.5	n/a	77.5	242.3	222.1	135.2	170.2	436.9	154.4	154.7	40.7	157.7	568.2	32.5	n/a	203.1
2006 2007	148.1	74.7	532.8	n/a	65.5	110.1	63.8	n/a	69.7	197.6	208.0	131.6	138.8	423.5	141.3	146.3	55.2	193.5	615.0	34.7	n/a	198.0
2007 2008	149.5	75.1	521.2	n/a	59.8	112.5	76.5	n/a	84.1	276.8	188.2	123.5	142.0	411.8	172.2	135.8	63.3	144.6	587.7	33.7	n/a	198.4
2008 2009	151.4	77.8	543.4	181.0	n/a	n/a	73.5	n/a	73.5	262.4	183.7	135.8	147.8	434.2	n/a	127.2	68.1	138.3	589.5	34.4	n/a	212.6
2009 2010	153.7	97.5	591.8	892.8	n/a	112.3	115.7	n/a	n/a	268.4	196.5	146.6	156.3	456.0	211.9	164.0	57.3	160.8	627.6	50.5	n/a	275.7
2010 2011	154.4	117.4	644.1	898.6	29.3	109.7	111.9	145.1	n/a	321.3	197.6	148.9	n/a	365.9	n/a	218.5	65.2	162.2	661.5	55.4	n/a	273.1
2011 2012	176.0	117.4	634.2	965.0	96.8	98.1	80.4	135.8	58.2	316.6	198.1	133.4	n/a	347.5	235.8	209.6	76.0	160.0	689.2	n/a	n/a	275.8
2012 2013	29.9	131.9	646.4	311.3	85.8	92.5	94.4	149.7	103.8	316.6	193.1	130.2	147.7	303.1	347.2	165.2	n/a	175.1	613.0	54.7	63.0	222.4

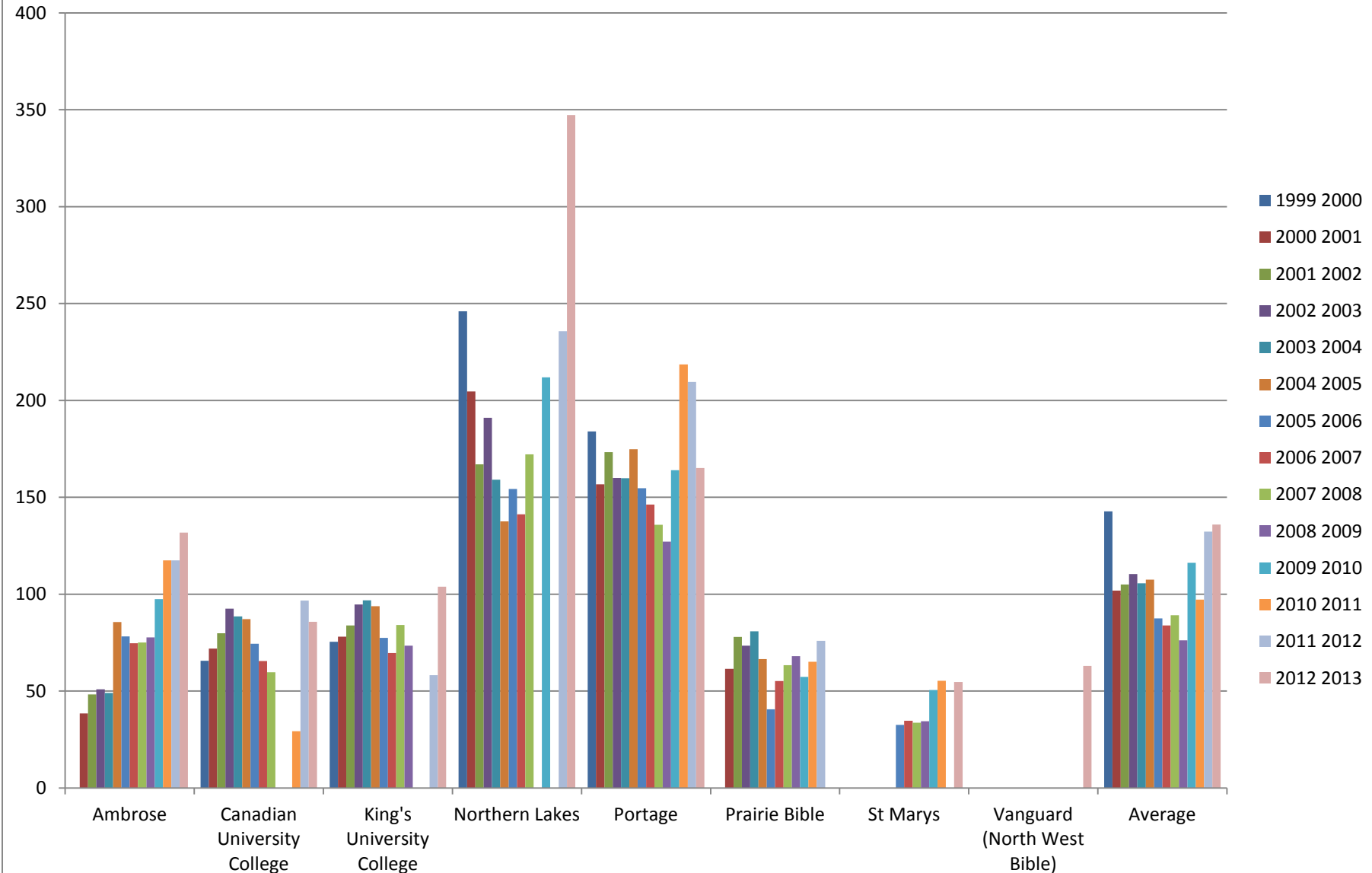
FLE student per FTE library staff



F.10 FLE student per library staff - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	65.7	75.5	246.0	184.0	n/a	n/a	n/a	142.8
2000 2001	38.5	71.9	78.0	204.7	156.7	61.5	n/a	n/a	101.9
2001 2002	48.3	79.8	83.9	167.0	173.3	77.9	n/a	n/a	105.0
2002 2003	50.9	92.6	94.7	191.0	160.0	73.4	n/a	n/a	110.4
2003 2004	49.0	88.6	96.8	159.1	159.8	80.9	n/a	n/a	105.7
2004 2005	85.6	87.1	93.8	137.6	174.8	66.5	n/a	n/a	107.6
2005 2006	78.2	74.5	77.5	154.4	154.7	40.7	32.5	n/a	87.5
2006 2007	74.7	65.5	69.7	141.3	146.3	55.2	34.7	n/a	83.9
2007 2008	75.1	59.8	84.1	172.2	135.8	63.3	33.7	n/a	89.2
2008 2009	77.8	n/a	73.5	n/a	127.2	68.1	34.4	n/a	76.2
2009 2010	97.5	n/a	n/a	211.9	164.0	57.3	50.5	n/a	116.3
2010 2011	117.4	29.3	n/a	n/a	218.5	65.2	55.4	n/a	97.2
2011 2012	117.4	96.8	58.2	235.8	209.6	76.0	n/a	n/a	132.3
2012 2013	131.9	85.8	103.8	347.2	165.2	n/a	54.7	63.0	135.9

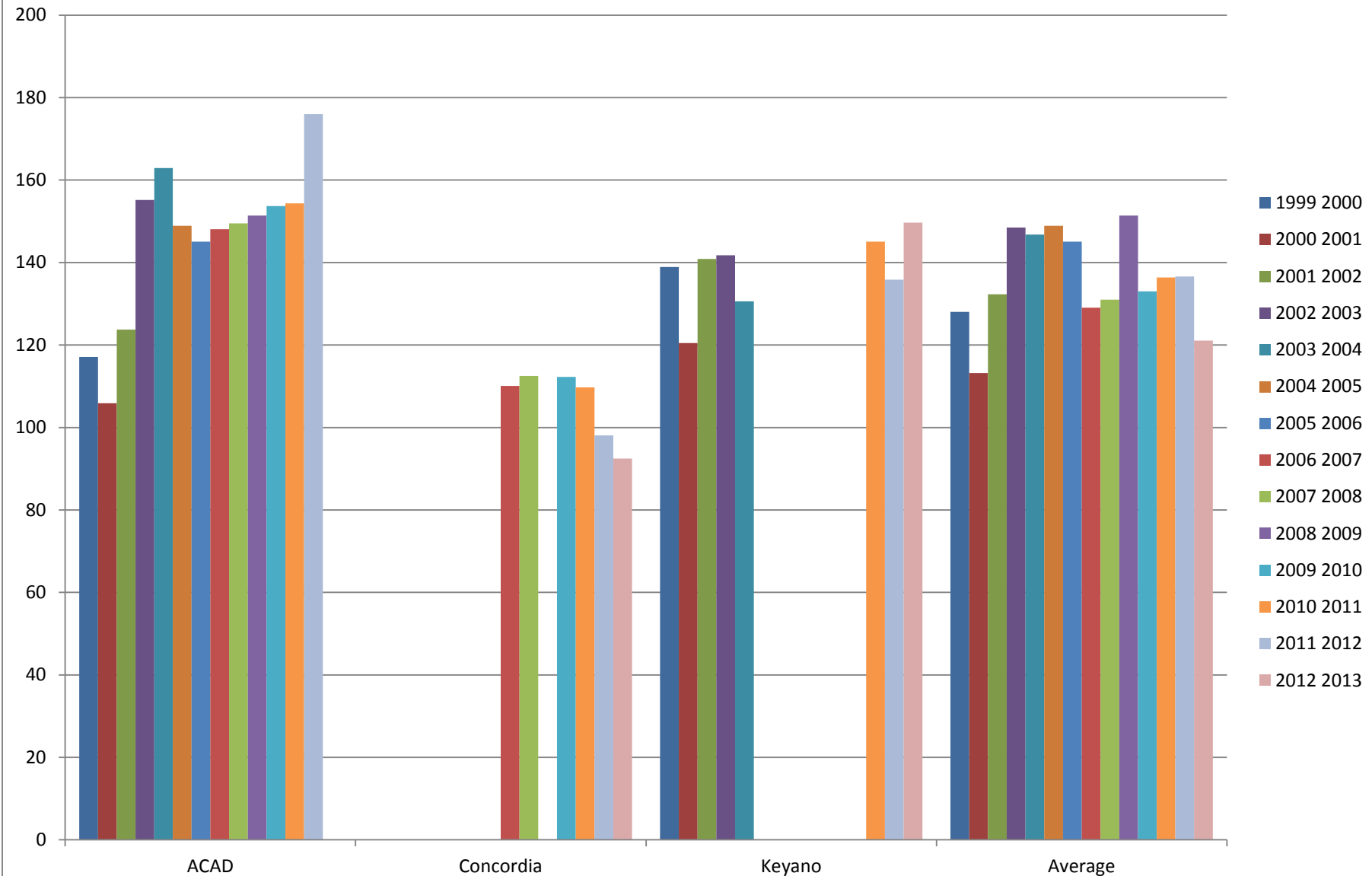
FLE student per FTE library staff (FLE below 1001)



F.10 FLE student per library staff - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	117.1	n/a	138.9	128.0
2000 2001	105.9	n/a	120.5	113.2
2001 2002	123.7	n/a	140.9	132.3
2002 2003	155.2	n/a	141.8	148.5
2003 2004	162.9	n/a	130.6	146.8
2004 2005	148.9	n/a	n/a	148.9
2005 2006	145.1	n/a	n/a	145.1
2006 2007	148.1	110.1	n/a	129.1
2007 2008	149.5	112.5	n/a	131.0
2008 2009	151.4	n/a	n/a	151.4
2009 2010	153.7	112.3	n/a	133.0
2010 2011	154.4	109.7	145.1	136.4
2011 2012	176.0	98.1	135.8	136.6
2012 2013	29.9	92.5	149.7	90.7

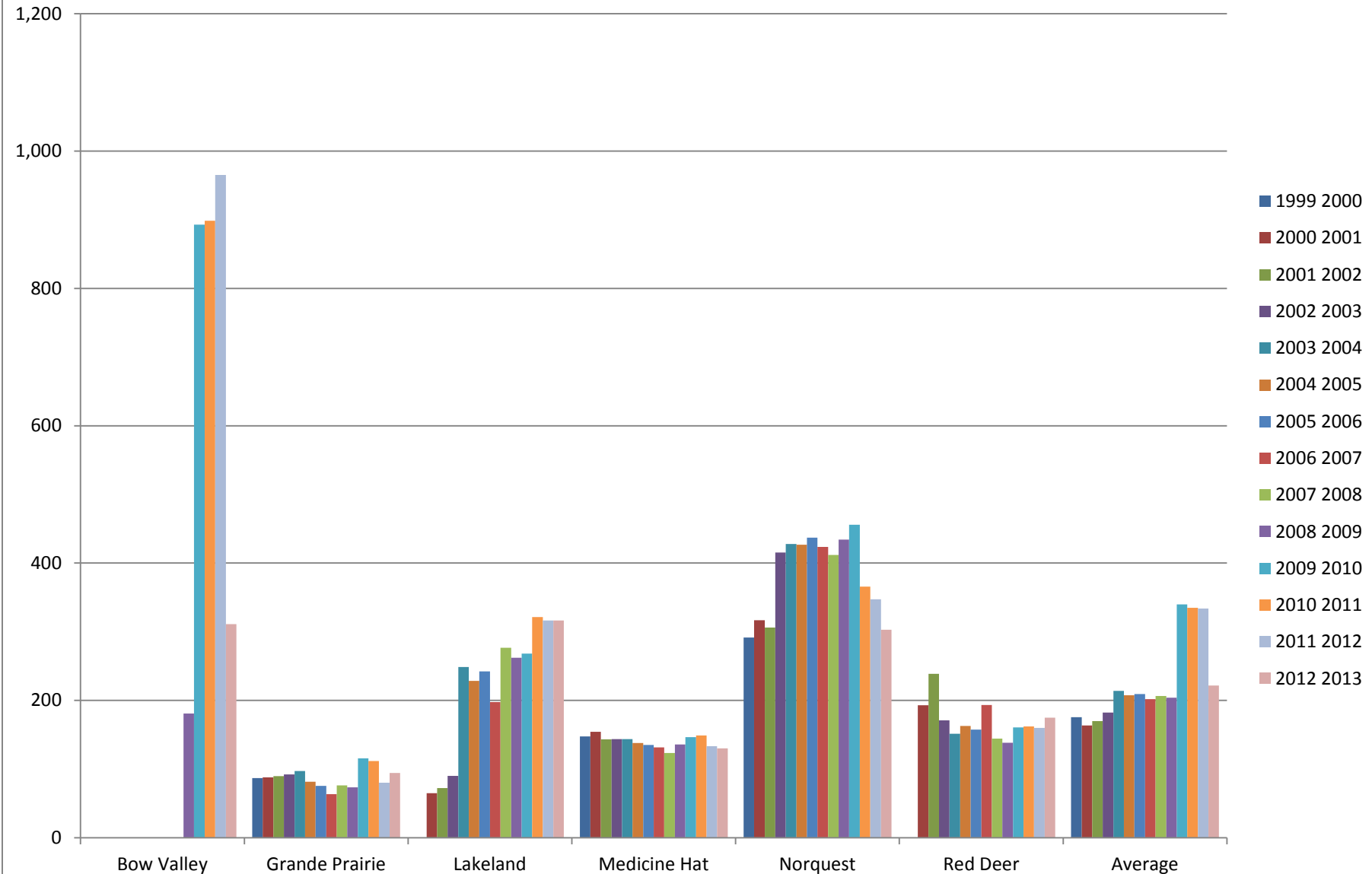
FLE student per FTE library staff (FLE from 1001 to 2000)



F.10 FLE student per library staff - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	87.1	n/a	147.8	291.8	n/a	175.6
2000 2001	n/a	88.2	65.0	154.3	316.9	193.0	163.5
2001 2002	n/a	89.7	72.4	143.3	306.3	238.8	170.1
2002 2003	n/a	92.5	90.2	143.6	415.4	171.1	182.6
2003 2004	n/a	97.3	248.9	143.9	427.7	151.6	213.9
2004 2005	n/a	81.7	228.6	138.0	426.9	162.8	207.6
2005 2006	n/a	75.5	242.3	135.2	436.9	157.7	209.5
2006 2007	n/a	63.8	197.6	131.6	423.5	193.5	202.0
2007 2008	n/a	76.5	276.8	123.5	411.8	144.6	206.6
2008 2009	181.0	73.5	262.4	135.8	434.2	138.3	204.2
2009 2010	892.8	115.7	268.4	146.6	456.0	160.8	340.1
2010 2011	898.6	111.9	321.3	148.9	365.9	162.2	334.8
2011 2012	965.0	80.4	316.6	133.4	347.5	160.0	333.8
2012 2013	311.3	94.4	316.6	130.2	303.1	175.1	221.8

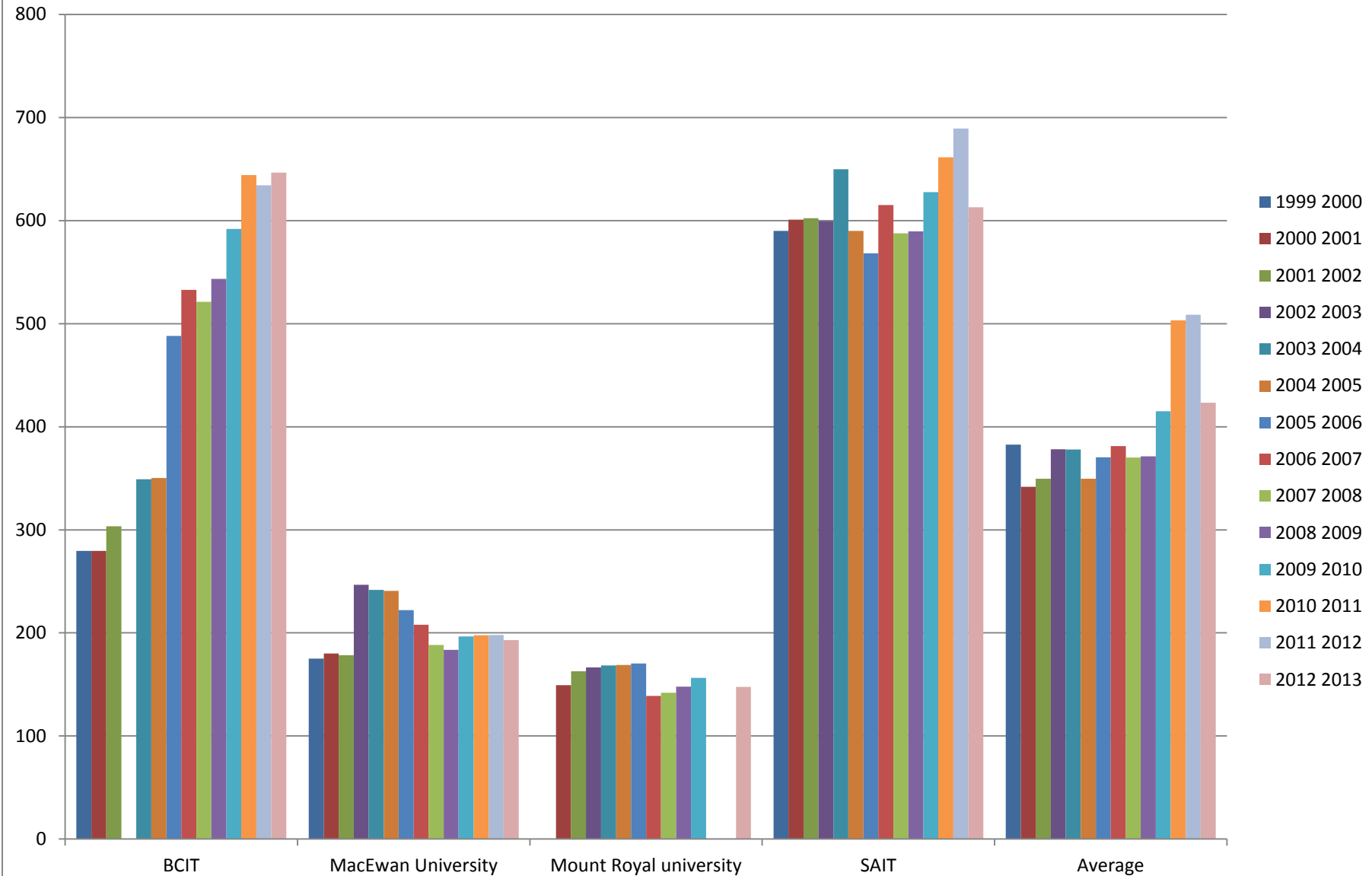
FLE student per FTE library staff (FLE 2001 to 5000)



F.10 FLE student per library staff - FLE above 5000

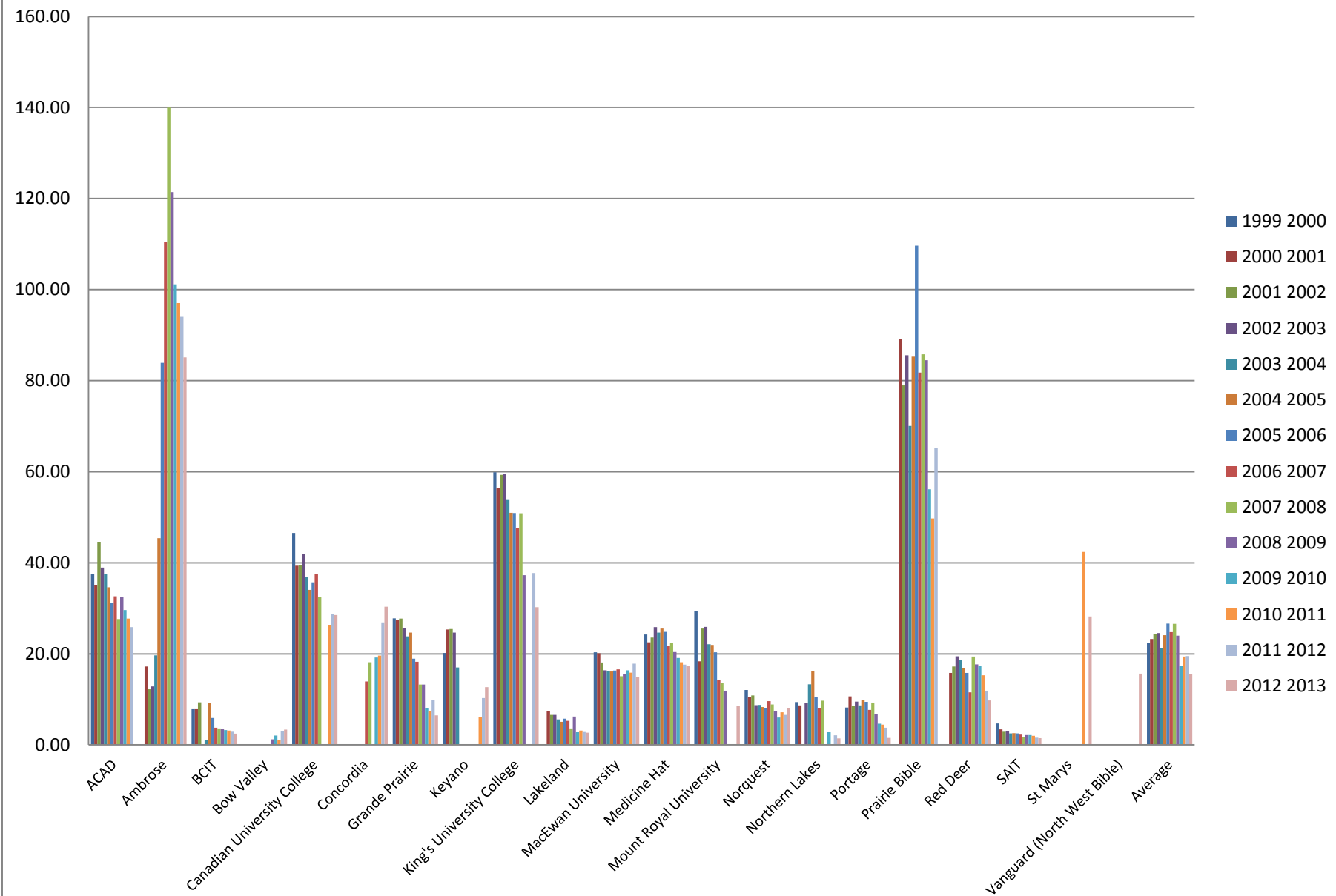
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	279.6	175.1	n/a	590.0	382.7
2000 2001	279.6	180.1	149.3	601.0	341.7
2001 2002	303.4	178.4	162.7	602.4	349.6
2002 2003	n/a	246.6	166.5	599.5	378.2
2003 2004	349.1	241.7	168.5	649.9	377.9
2004 2005	350.2	240.9	169.0	589.9	349.5
2005 2006	488.1	222.1	170.2	568.2	370.3
2006 2007	532.8	208.0	138.8	615.0	381.3
2007 2008	521.2	188.2	142.0	587.7	370.2
2008 2009	543.4	183.7	147.8	589.5	371.3
2009 2010	591.8	196.5	156.3	627.6	415.1
2010 2011	644.1	197.6	n/a	661.5	503.1
2011 2012	634.2	198.1	n/a	689.2	508.6
2012 2013	646.4	193.1	147.7	613.0	423.3

FLE student per FTE library staff (FLE above 5000)



F.12 Circulations per FLE																						
Year/Institution	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Marys	Vanguard (North West Bible)	Average
1999 2000	37.55	n/a	7.82	n/a	46.55	n/a	27.78	20.17	59.91	n/a	20.34	24.24	29.34	12.07	9.41	8.21	n/a	n/a	4.69	n/a	n/a	22.35
2000 2001	35.05	17.22	7.82	n/a	39.37	n/a	27.48	25.33	56.37	7.46	20.16	22.55	18.38	10.57	8.69	10.64	89.09	15.83	3.43	n/a	n/a	23.26
2001 2002	44.45	12.20	9.37	n/a	39.48	n/a	27.72	25.43	59.32	6.59	18.10	23.55	25.54	10.86	n/a	8.64	78.94	17.24	2.90	n/a	n/a	24.36
2002 2003	38.94	12.84	n/a	n/a	41.91	n/a	25.68	24.69	59.46	6.57	16.40	25.85	25.89	8.72	9.14	9.52	85.59	19.48	3.10	n/a	n/a	24.55
2003 2004	37.55	19.66	1.01	n/a	36.82	n/a	23.83	16.99	53.95	5.61	16.28	24.68	22.14	8.76	13.31	8.68	70.06	18.58	2.53	n/a	n/a	21.30
2004 2005	34.64	45.42	9.20	n/a	34.04	n/a	24.67	n/a	50.97	5.07	16.11	25.57	21.95	8.33	16.28	9.90	85.28	16.80	2.56	n/a	n/a	24.10
2005 2006	31.23	83.93	5.89	n/a	35.69	n/a	18.93	n/a	50.95	5.75	16.32	24.83	20.34	8.13	10.42	9.45	109.65	15.81	2.51	n/a	n/a	26.64
2006 2007	32.65	110.51	3.77	n/a	37.53	13.93	18.28	n/a	47.63	5.29	16.58	21.75	14.32	9.62	8.13	7.69	81.75	11.54	2.24	n/a	n/a	24.78
2007 2008	27.66	139.96	3.61	n/a	32.47	18.13	13.28	n/a	50.88	3.62	15.07	22.33	13.60	8.89	9.71	9.31	85.81	19.41	1.77	n/a	n/a	26.57
2008 2009	32.42	121.42	3.49	1.23	n/a	n/a	13.26	n/a	37.29	6.22	15.49	20.38	11.92	7.46	n/a	6.72	84.50	17.69	2.14	n/a	n/a	23.99
2009 2010	29.64	101.16	3.25	2.04	n/a	19.18	8.14	n/a	n/a	2.81	16.36	19.08	0.17	6.04	2.80	4.67	56.14	17.26	2.18	n/a	n/a	17.25
2010 2011	27.74	97.02	3.17	1.12	26.35	19.61	7.45	6.16	n/a	3.15	15.86	18.14	n/a	7.18	n/a	4.45	49.73	15.31	2.01	42.36	n/a	19.38
2011 2012	25.89	94.00	2.89	3.03	28.66	26.89	9.82	10.28	37.73	2.84	17.85	17.65	n/a	6.60	2.09	3.76	65.21	11.91	1.60	n/a	n/a	19.50
2012 2013	26.92	85.10	2.48	3.38	28.53	30.37	6.49	12.68	30.24	2.69	14.99	17.29	8.52	8.17	1.41	1.52	n/a	9.79	1.46	28.23	15.67	16.07

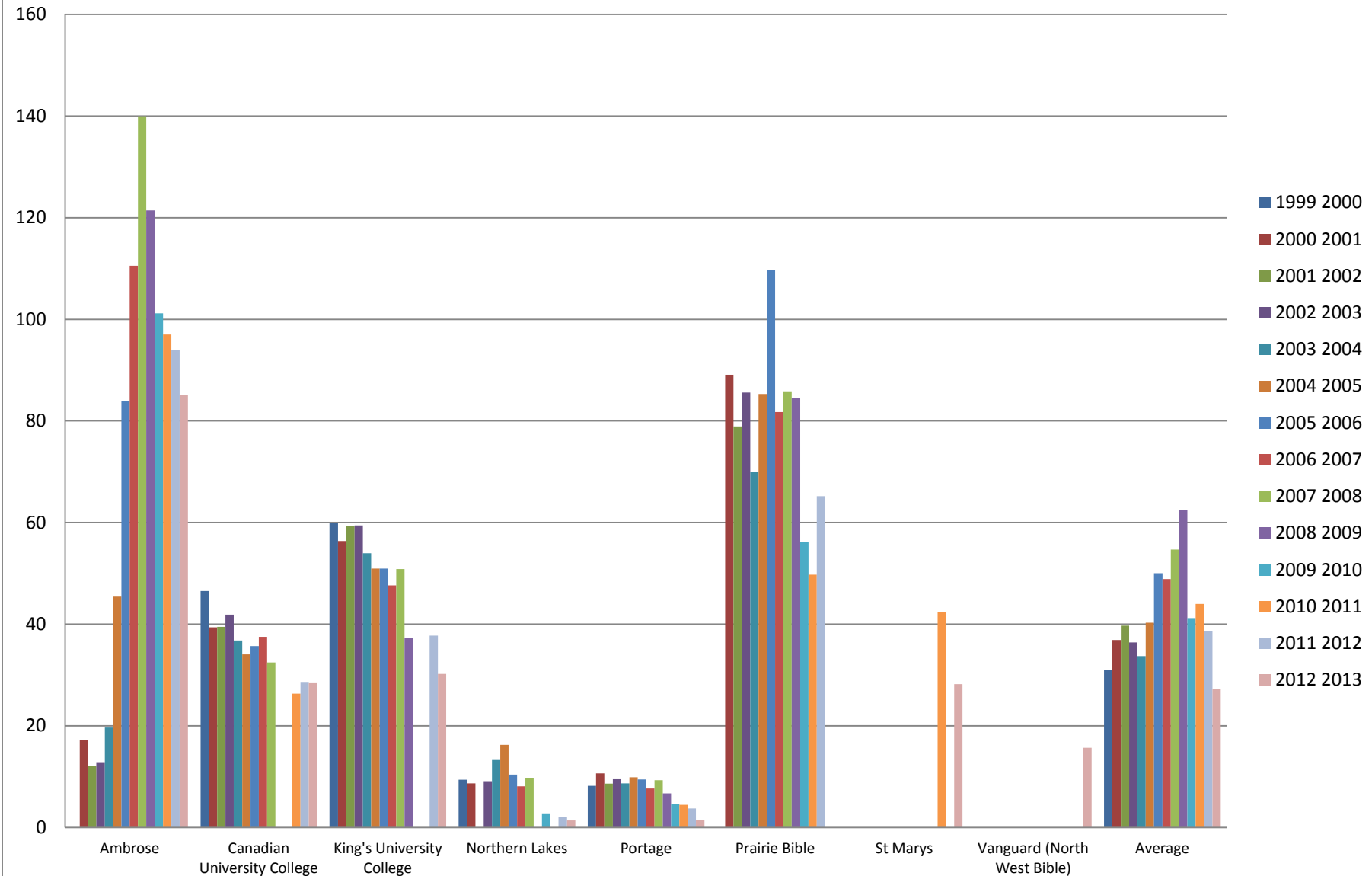
Circulations per FLE Student



F.12 Circulations per FLE - FLE below 1001

Year/Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Marys	Vanguard (North West Bible)	Average
1999 2000	n/a	46.55	59.91	9.41	8.21	n/a	n/a	n/a	31.02
2000 2001	17.22	39.37	56.37	8.69	10.64	89.09	n/a	n/a	36.90
2001 2002	12.20	39.48	59.32	n/a	8.64	78.94	n/a	n/a	39.72
2002 2003	12.84	41.91	59.46	9.14	9.52	85.59	n/a	n/a	36.41
2003 2004	19.66	36.82	53.95	13.31	8.68	70.06	n/a	n/a	33.75
2004 2005	45.42	34.04	50.97	16.28	9.90	85.28	n/a	n/a	40.32
2005 2006	83.93	35.69	50.95	10.42	9.45	109.65	n/a	n/a	50.01
2006 2007	110.51	37.53	47.63	8.13	7.69	81.75	n/a	n/a	48.87
2007 2008	139.96	32.47	50.88	9.71	9.31	85.81	n/a	n/a	54.69
2008 2009	121.42	n/a	37.29	n/a	6.72	84.50	n/a	n/a	62.48
2009 2010	101.16	n/a	n/a	2.80	4.67	56.14	n/a	n/a	41.19
2010 2011	97.02	26.35	n/a	n/a	4.45	49.73	42.36	n/a	43.98
2011 2012	94.00	28.66	37.73	2.09	3.76	65.21	n/a	n/a	38.57
2012 2013	85.10	28.53	30.24	1.41	1.52	n/a	28.23	15.67	27.24

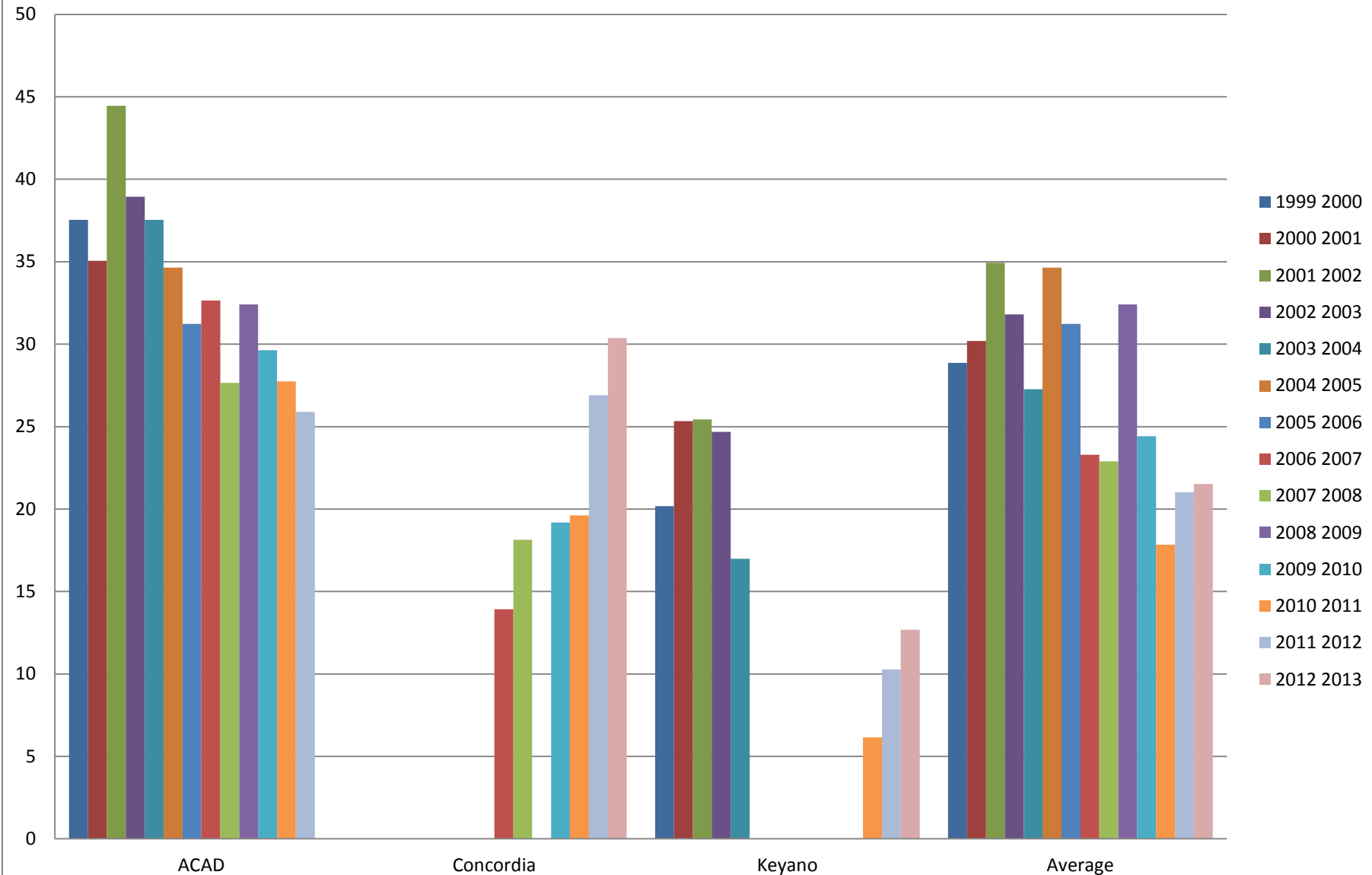
Circulations per FLE Student (FLE below 1001)



F.12 Circulations per FLE - FLE 1001 to 2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	37.55	n/a	20.17	28.86
2000 2001	35.05	n/a	25.33	30.19
2001 2002	44.45	n/a	25.43	34.94
2002 2003	38.94	n/a	24.69	31.81
2003 2004	37.55	n/a	16.99	27.27
2004 2005	34.64	n/a	n/a	34.64
2005 2006	31.23	n/a	n/a	31.23
2006 2007	32.65	13.93	n/a	23.29
2007 2008	27.66	18.13	n/a	22.90
2008 2009	32.42	n/a	n/a	32.42
2009 2010	29.64	19.18	n/a	24.41
2010 2011	27.74	19.61	6.16	17.84
2011 2012	25.89	26.89	10.28	21.02
2012 2013	26.92	30.37	12.68	23.32

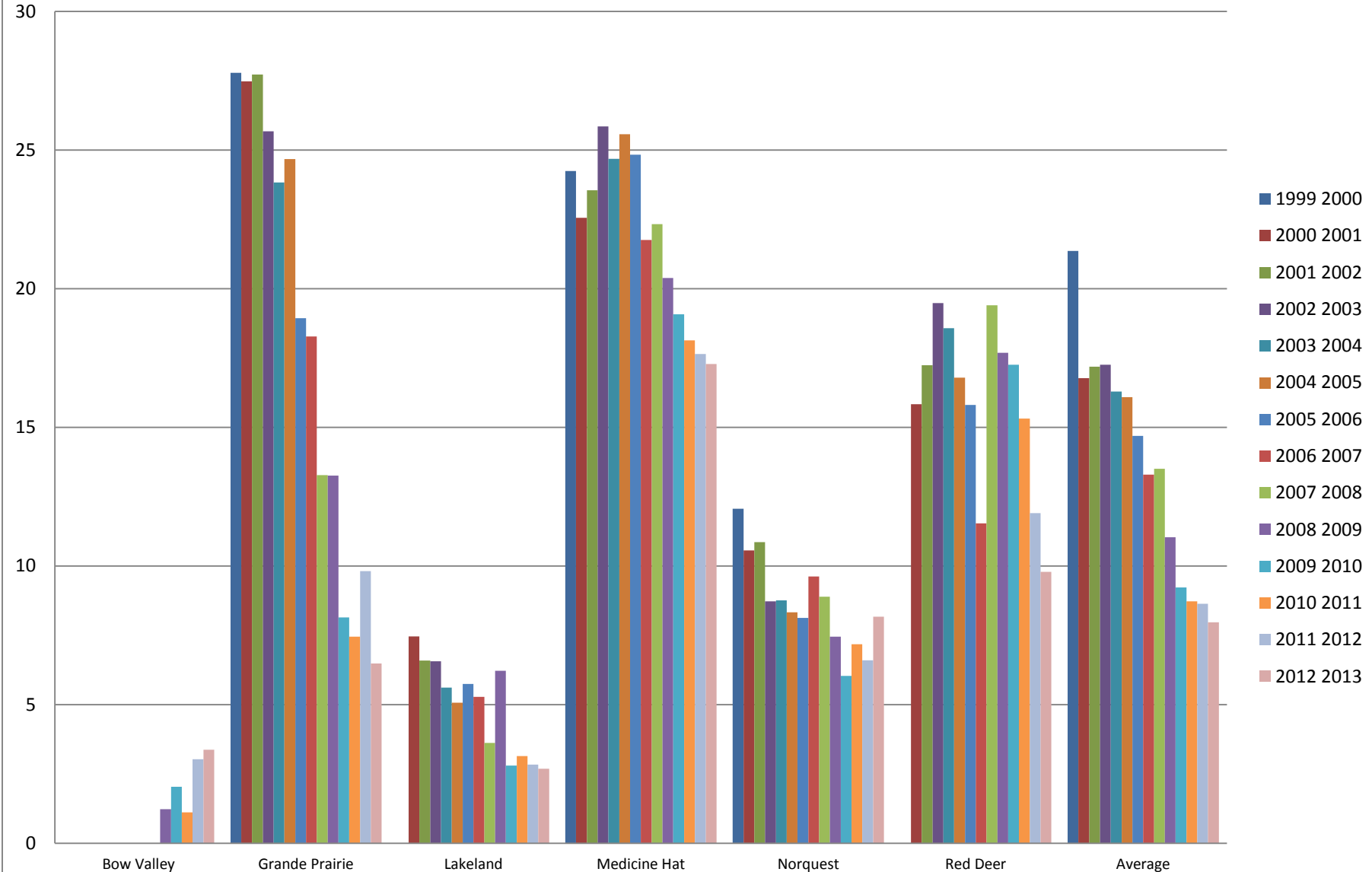
Circulations per FLE Student (FLE from 1001 to 2000)



F.12 Circulations per FLE - FLE 2001 to 5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	27.78	n/a	24.24	12.07	n/a	21.36
2000 2001	n/a	27.48	7.46	22.55	10.57	15.83	16.78
2001 2002	n/a	27.72	6.59	23.55	10.86	17.24	17.19
2002 2003	n/a	25.68	6.57	25.85	8.72	19.48	17.26
2003 2004	n/a	23.83	5.61	24.68	8.76	18.58	16.29
2004 2005	n/a	24.67	5.07	25.57	8.33	16.80	16.09
2005 2006	n/a	18.93	5.75	24.83	8.13	15.81	14.69
2006 2007	n/a	18.28	5.29	21.75	9.62	11.54	13.30
2007 2008	n/a	13.28	3.62	22.33	8.89	19.41	13.50
2008 2009	1.23	13.26	6.22	20.38	7.46	17.69	11.04
2009 2010	2.04	8.14	2.81	19.08	6.04	17.26	9.23
2010 2011	1.12	7.45	3.15	18.14	7.18	15.31	8.73
2011 2012	3.03	9.82	2.84	17.65	6.60	11.91	8.64
2012 2013	3.38	6.49	2.69	17.29	8.17	9.79	1.00

Circulations per FLE Student (FLE from 2001 to 5000)



F.12 Circulations per FLE - FLE above 5000

Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	7.82	20.34	29.34	4.69	13.41
2000 2001	7.82	20.16	18.38	3.43	10.62
2001 2002	9.37	18.10	25.54	2.90	11.94
2002 2003	n/a	16.40	25.89	3.10	12.22
2003 2004	1.01	16.28	22.14	2.53	8.97
2004 2005	9.20	16.11	21.95	2.56	10.56
2005 2006	5.89	16.32	20.34	2.51	9.61
2006 2007	3.77	16.58	14.32	2.24	7.94
2007 2008	3.61	15.07	13.60	1.77	7.38
2008 2009	3.49	15.49	11.92	2.14	7.07
2009 2010	3.25	16.36	0.17	2.18	4.85
2010 2011	3.17	15.86	n/a	2.01	5.78
2011 2012	2.89	17.85	n/a	1.60	6.06
2012 2013	2.48	14.99	8.52	1.46	5.82

Circulations per FLE Student (FLE above 5000)

