



Alberta Association of Academic Libraries

AAAL Yearly Institutional Statistics Summary

July 1, 2011 to June 30, 2012

2011-2012 AAAL Institutional Statistics Summary																				
Institution	ACAD 2011 2012 basic	ACAD 2011 2012 slides and digital images	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	GrandePrairie Regional College	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's
A. Library facilities/Hours																				
1. Number of campus libraries (include main)	1		1	3	1	1	1	2	2	1	2	3	1	2	2	2	1	1	n/a	1
2. Total library area in square meters	464.50		1,394.00	6,346.00	1,144.00	883.70	2,000.00	2,227.00	1,158.00	1,000.00	2,531.00	10,259.00	3,000.00	2,374.00	775.00	568.00	920.00	4,725.00	4,366.00	587.53
3. Computing infrastructure																				
a. computers available for students	23		18	137	112	15	69	67	80	26	63	494	107	66	15	48	22	219	132	63
b. computing devices available for borrowing	n/a		0	70	1	0	0	0	2	2	n/a	109	37	24	n/a	0	0	59	0	0
4. Library seating																				
a. Classroom seats	n/a		0	36	22	0	0	117	29	n/a		135	37	0	n/a	34	16	28	40	56
b. Group study seats	n/a		21	122	63	8	73	132	0	44	37	216	65	38	19	54	30	76	42	1
c. Total library user seats (include A.4.a and A.4.b)	47		139	989	262	93	349	249	102	116	208	1372	391	82	60	88	139	612	488	77
5. Hours open per week September through April	60		71.5	133.5	61	74.5	76.3	78.5	66	71	72.75	90.5	83.5	55.5	46	69.5	75	86.25	85	64
6. Full reference hours per week September through April	60		40	61.5		42	53	69	35	38	72.75	76	83.5	55.5	36	36.25	40	85	85	30
B. Collection																				
1. Physical collections																				
a. Volumes of books and other print material catalogued as books	36,368		119,754	122,622	7,312	72,591	72,640	78,329	39,116	81,102	35,324	256,726	101,766	45,800	43,017	13,223	139,280	130,605	100,794	31,516
b. Audiovisual materials	980		2,598	10,797	2,246	4,123	3,049	n/a	3,538	3,760	1,540	31,185	8,039	5,457	4,728	2,053	7,250	9,769	4,553	1,242
c. Back issues of periodicals	n/a		5,583	13,873	268	n/a	n/a	n/a	6,617	424 titles	2,431	57,812	8,929	76	0	1,623	4,500	13,574	n/a	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	37,348	40,707	127,935	147,292	9,826	76,714	75,689	78,329	49,271	85,286	39,295	345,723	118,734	51,333	47,745	16,899	151,030	153,948	105,347	32,758
2. Current print subscriptions	101		210	377	22	273	201	203	140	126	126	730	91	126	36	148	385	76	401	275
3. Licensed databases	29		41	64	36	48	101	59	59	65	57	228	77	32	34	53	28	61	75	45
4. E-journals	27		78,731	25,111	n/a	76,524	32,000	n/a	13	89	107	35,981	0	1	n/a	0	2	n/a	35,679	35,322
5. E-books	74,458		74,598	28,840	25,000	595	359,387	295,609	185,647	158,041	2,358	160,193	93,715	54,692	39,066	13,705	0	228,751	123,294	150,000
6. Streamed products			0	n/a	0	0	595	577	3,170	0	0	16,098	0	846	713	6,266	0	2,188	8,262	0
C. Enrolment/Staffing																				
1. FLE student enrolment	996.0		505.0	20,048.0	4,825.0	508.0	1,226.0	1,929.0	1,331.3	524.0	2,216.0	11,468.0	2,482.0	4,100.0	943.0	1,006.0	266.0	3,628.0	13,164.0	443.0
2. FTE faculty	166.11		45	1043	174	40.5	125	244.37	145	57	114	683	205	247	129	257	25	323	800	41.13
3. FTE library staff																				
a. Professional librarians	1		1	10	1	2	2.7	3	2	1.67	2	18.4	3.3	2.8	1	1	2	5.78	5	2
b. Library technicians	1		0.65	n/a	4	7	6	4	4	2	4	19	4.4	7	1	1	0.75	8.48	11.1	2
c. Other staff	3.66		2.65	21.61	15	2.25	2.8	15	3.8	2.96	1	20.5	10.9	2	2	2.8	0.75	7.42-L, 1-CL	3	4
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	5.66		4.3	31.61	5	5.25	12.5	24	9.8	9	7	57.9	18.6	11.8	4	4.8	3.5	22.68	19.1	8
D. Expenditures																				
1. Operating expenditures																				
a. Staffing	\$420,774		\$215,809	\$2,564,612	n/a	\$240,198	\$754,049	\$1,609,226	\$730,931	\$280,519	\$602,105	\$3,972,156	\$1,020,500	\$857,000	\$336,683	\$303,648	\$126,033	\$1,752,607	\$1,675,076	\$289,151
b. Collections	\$85,000	n/a	\$155,654	\$711,595	\$172,000	\$147,631	\$275,700	\$255,000	\$165,208	\$223,000	\$61,321	\$2,513,907	\$350,000	\$142,000	\$160,000	\$79,900	\$27,168	\$744,800	\$154,000	
c. All other operating expenditures			\$51,248	\$746,433	\$552,517	\$52,351	\$89,203	\$284,546	\$36,684	\$495,502	\$187,531	\$484,366	\$115,800	\$67,750	\$25,000	\$13,100	\$41,759	\$74,359	\$163,331	\$44,600
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$505,774	n/a	\$422,711	\$4,022,640	\$724,517	\$440,181	\$1,118,952	\$932,823	\$214,863	\$999,021	\$850,957	\$6,970,429	\$1,486,300	\$1,066,750	\$521,683	\$396,648	\$194,960	\$2,264,926	\$2,583,207	\$487,751
2. Capital expenditures	n/a		\$0	\$9,690	n/a	n/a	n/a	\$221,000	n/a	n/a	n/a	n/a	\$18,500	n/a	n/a	\$3,970,000	n/a	n/a	\$15,000	n/a
3. Institutional expenditures	\$21,043,127		\$13,975,903	\$284,963,195	\$73,183,272	\$12,186,628	\$25,744,048	\$71,810,023	\$75,032,358	\$15,086,000	\$62,947,114	\$222,100,000	\$52,361,600	n/a	\$39,450,000	\$32,891,000	\$7,208,889	\$90,500,000	\$283,149,000	\$8,804,222
E. Library transactions/Activities																				
1. Circulations	25,785	35,528	47,470	58,030	14,636	14,557	32,971	18,938	13,684	19,773	6,287	204,705	43,800	27,063	1,968	3,786	17,345	43,195	21,050	n/a
2. Interlibrary loans																				
a. Items borrowed	11		147	1,037	56	722	3,176	542	36	634	180	3,683	475	104	39	44	57	1,851	274	n/a
b. Items lent	54		210	770	22	1,735	3,780	198	14	149	83	1,595	409	70	19	0	99	2,427	363	n/a
3. Information literacy																				
a. Sessions/Classes	n/a		7	230	30	9	54	41	39	31	83	631	142	911	27	22	5	146	185	8
b. Number of students attending sessions/classes	n/a		274	4,515	750	293	1,358	872	615	604	n/a	14,583	2,800	14,109	283	303	100	3,024	4,363	8
4. Reference transactions	n/a		508	11,918	11,584	n/a	7,655	5,932	1,921	2,384	4,947	44,312	16,900	19,772	1,100	6,327	308	20,201	25,871	n/a
5. Cataloguing																				
a. Volumes added	717	2,662	6,674	1,814	1,660	2,152	25,869	1,658	1,246	2,430	2,535	n/a	5,462	6,894	1,124	625	718	3,810	3,319	n/a
b. Volumes deleted	n/a	n/a	41	1,135	65	924	3,854	235	9,880	642	215	n/a	3,393	8,995	1,031	3,621	403	1,311	774	n/a
6. Gate count	n/a		117,912	740,688	n/a	26,273	158,929	158,050	n/a	31,166	104,375	n/a	299,200	n/a	n/a	58,384	n/a	404,538	454,397	n/a
7. Database usage																				
a. Searches	106,342		137,966	n/a	480,555	209,222	n/a	n/a	322,028	1,064,499	145,681	n/a	991,560	3,382,258	56,054	154,104	35,367	567,958	287,831	n/a
b. Retrievals	n/a		79,968	n/a	270,800	n/a	n/a	n/a	n/a	n/a	96,423	n/a	61,700	54,061	n/a	42,489	12,723	136,618	68,315	n/a
8. E-book usage	1,857		0	0	270,800	n/a	n/a	n/a	3,282	13,236	4,624	n/a	9,700	128,390	609	17,221	0	99,497	70,423	n/a
F. Ratios from data supplied																				
1. Dollars in collection expenditure per FLE student	\$85.35	n/a	\$308.23	\$35.49	\$35.65	\$290.61	\$224.88	\$132.19	\$124.10	\$425.57	\$27.67	\$219.21	\$141.02	\$34.63	\$169.67	\$79.42	\$102.14	\$120.72	\$56.58	\$347.63
2. Dollars in collection expenditure per FTE faculty	\$511.71	n/a	\$3,458.98	\$682.26	\$988.51	\$3,645.22	\$2,205.60	\$1,043.50	\$1,139.36	\$3,912.28	\$537.90	\$3,680.68	\$1,707.32	\$574.90	\$1,240.31	\$310.89	\$1,086.72	\$1,355.91	\$931.00	\$3,744.23
3. Dollars in total library expenditure per FLE student	\$507.83	n/a	\$837.05	\$200.65	\$150.16	\$866.50	\$912.69	\$1,113.93	\$700.70	\$1,906.53	\$384.01	\$607.82	\$598.83	\$260.18	\$553.22	\$394.28	\$732.93	\$624.29	\$196.23	\$1,101.02
4. Collection expenditure as percent of total library expenditure	16.8%	n/a	36.8%	17.7%	23.7%	33.5%	24.6%	11.9%	17.7%	22.3%	7.2%	36.1%	23.5%	13.3%	30.7%	20.1%	13.9%	19.3%	28.8%	31.6%
5. Total library expenditures as a percentage of the institution's operating expenditures	2.40%	n/a	3.02%	1.41%	0.99%	3.61%	4.35%	2.99%	1.24%	6.62%	1.35%	3.14%	2.84%	n/a	1.32%	1.21%	2.70%	2.50%	0.91%	5.54%
6. Physical collection per student																				
7. E-books per FLE student	37.5	n/a	253.3	7.3	2.0	151.0	61.7	40.6	37.0	162.8	17.7	30.1	47.8	12.5	50.6	16.8	567.8	42.4	8.0	73.9
8. Computers/FLE student	74.76	n/a	147.72	1.44	5.18	1.17	293.14	153.24	139.45	301.60	1.06	13.97	37.76	13.34	41.43	13.62	63.05	9.37	338.60	
9. Computers/FLE student	0.023	n/a	0.036	0.007	0.023	0.030	0.056	0.035	0.060	0.050	0.028	0.043	0.043	0.016	0.016	0.048	0.083	0.060	0.010	0.142
10. Computing devices/FLE student	n/a	n/a	n/a	0.003	0.000	n/a	0.003	n/a	0.002	0.004	n/a	0.010	0.015	0.006	n/a	n/a	n/a	0.016	n/a	n/a
11. FLE student/FTE library staff	176.0	n/a	117.4	634.2	965.0	96.8	98.1	80.4	135.8	58.2	316.6	198.1	133.4	347.5	235.8	209.6	76.0	160.0	689.2	55.4
12. Library entries/FLE student	n/a	n/a	233.49	36.95	n/a	51.72	129.63	81.93	n/a	59.48	47.10	n/a	120.55	n/a	n/a	58.04	n/a	111.50	34.52	n/a
13. Circulations/FLE student	25.89	n/a	94.00	2.89	3.03	28.66	26.89	9.82	10.28	37.73	2.84	17.85	17.65	6.60	2.09	3.76	65.21	11.91	1.60	n/a
13. E-book usage/FLE student	1.864551433	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2.465302112	25.25954198	2.086642599	n/a	3.908138598	31.31463415	0.645811241	17.11829026	n/a	27.42475193	5.349665755	n/a

2011-2012 AAAL Institutional Statistics Summary - FLE below 1000

Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Mary's
A. Library facilities/Hours							
1. Number of campus libraries (include main)	1	1	1	2	2	1	1
2. Total library area in square meters	1,394.00	883.70	1,000.00	775.00	568.00	920.00	587.53
3. Computing infrastructure							
a. computers available for students	18	15	26	15	48	22	63
b. computing devices available for borrowing	0	0	2	n/a	0	0	0
4. Library seating							
a. Classroom seats	0	0	n/a	0	34	16	56
b. Group study seats	21	8	44	19	54	30	1
c. Total library user seats (include A.4.a and A.4.b)	139	93	116	60	88	139	77
5. Hours open per week September through April	71.5	74.5	71	46	69.5	75	64
	40	42	38	36	36.25	40	30
6. Full reference hours per week September through April							
B. Collection							
1. Physical collections							
a. Volumes of books and other print material catalogued as books	119,754	72,591	81,102	43,017	13,223	139,280	31,516
b. Audiovisual materials	2,598	4,123	3,760	4,728	2,053	7,250	1,242
c. Back issues of periodicals	5,583	n/a	424 titles	0	1,623	4,500	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	127,935	76,714	85,286	47,745	16,899	151,030	32,758
2. Current print subscriptions	210	273	230	91	74	148	275
3. Licensed databases	41	48	65	34	53	28	45
4. E-journals	78,731	76,524	89	n/a	0	2	35,322
5. E-books	74,598	595	158,041	39,066	13,705	0	150,000
6. Streamed products	0	0	0	713	6,266	0	0
C. Enrolment/Staffing							
1. FLE student enrolment	505.0	508.0	524.0	943.0	1,006.0	266.0	443.0
2. FTE faculty	45	40.5	57	129	257	25	41.13
3. FTE library staff							
a. Professional librarians	1	2	1.67	1	1	2	2
b. Library technicians	0.65	1	2	1	1	0.75	2
c. Other staff	2.65	2.25	2.96	2	2.8	0.75	4
d. Total of all library staff (C.3.a+C.3.b+C.3 c)	4.3	5.25	9	4	4.8	3.5	8
D. Expenditures							
1. Operating expenditures							
a. Staffing	\$215,809	\$240,198	\$280,519	\$336,683	\$303,648	\$126,033	\$289,151
b. Collections	\$155,654	\$147,631	\$223,000	\$160,000	\$79,900	\$27,168	\$154,000
c. All other operating expenditures	\$51,248	\$52,351	\$495,502	\$25,000	\$13,100	\$41,759	\$44,600
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$422,711	\$440,181	\$999,021	\$521,683	\$396,648	\$194,960	\$487,751
2. Capital expenditures	\$0	n/a	n/a	n/a	\$3,970,000	n/a	n/a
3. Institutional expenditures	\$13,975,903	\$12,186,628	\$15,086,000	\$39,450,000	\$32,891,000	\$7,208,889	\$8,804,222
E. Library transactions/Activities							
1. Circulations	47,470	14,557	19,773	1,968	3,786	17,345	n/a
2. Interlibrary loans							
a. Items borrowed	147	722	634	39	44	57	n/a
b. Items lent	210	1,735	149	19	0	99	n/a
3. Information literacy							
a. Sessions/Classes	7	9	31	27	22	5	8
b. Number of students attending sessions/classes	274	293	604	283	303	100	8
4. Reference transactions	508	n/a	2,384	1,100	6,327	308	n/a
5. Cataloguing							
a. Volumes added	6,674	2,152	2,430	1,124	625	718	n/a
b. Volumes deleted	41	924	642	1,031	3,621	403	n/a
6. Gate count	117,912	26,273	31,166	n/a	58,384	n/a	n/a
7. Database usage							
a. Searches	137,966	209,222	1,064,499	56,054	154,104	35,367	n/a
b. Retrievals	79,968	n/a	n/a	n/a	42,489	12,723	n/a
8. E-book usage	0	n/a	13,236	609	17,221	0	n/a
F. Ratios from data supplied							
1. Dollars in collection expenditure per FLE student	\$308.23	\$290.61	\$425.57	\$169.67	\$79.42	\$102.14	\$347.63
2. Dollars in collection expenditure per FTE faculty	\$3,458.98	\$3,645.22	\$3,912.28	\$1,240.31	\$310.89	\$1,086.72	\$3,744.23
3. Dollars in total library expenditure per FLE student	\$837.05	\$866.50	\$1,906.53	\$553.22	\$394.28	\$732.93	\$1,101.02
4. Collection expenditure as percent of total library expenditure	36.8%	33.5%	22.3%	30.7%	20.1%	13.9%	31.6%
5. Total library expenditures as a percentage of the institution's operating expenditures	3.02%	3.61%	6.62%	1 32%	1.21%	2.70%	5.54%
6. Physical collection per student	253.3	151.0	162 8	50.6	16.8	567.8	73.9
7. E-books per FLE student	147.72	1.17	301.60	41.43	13.62	n/a	338.60
8. Computers/FLE student	0.036	0.030	0.050	0.016	0.048	0.083	0.142
9. Computing devices/FLE student	n/a	n/a	0.004	n/a	n/a	n/a	n/a
10. FLE student/FTE library staff	117.4	96.8	58.2	235.8	209.6	76.0	55.4
11. Library entries/FLE student	233.49	51.72	59.48	n/a	58.04	n/a	n/a
12. Circulations/FLE student	94.00	28.66	37.73	2.09	3.76	65.21	n/a
13. E-book usage/FLE student	n/a	n/a	25.25954198	0.645811241	17.11829026	n/a	n/a

2011-2012 AAAL Institutional Statistics Summary - FLE 1001-2000				
Institution	ACAD 2011 2012 basic	ACAD 2011 2012 slides and digital images	Concordia	Keyano
A. Library facilities/Hours				
1. Number of campus libraries (include main)	1		1	2
2. Total library area in square meters	464.50		2,000.00	1,158.00
3. Computing infrastructure				
a. computers available for students	23		69	80
b. computing devices available for borrowing	n/a		0	2
4. Library seating				
a. Classroom seats	n/a		0	29
b. Group study seats	n/a		73	0
c. Total library user seats (include A.4.a and A.4.b)	47		345	102
5. Hours open per week September through April	60		76.3	66
	60		53	35
6. Full reference hours per week September through April				
B. Collection				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	36,368		72,640	39,116
b. Audiovisual materials	980		3,049	3,538
c. Back issues of periodicals	n/a		n/a	6,617
d. Total physical collection (B.1.a+B.1.b+B.1.c)	37,348	40,707	75,689	49,271
2. Current print subscriptions	101		101	140
3. Licensed databases	29		101	59
4. E-journals	27		32,000	13
5. E-books	74,458		359,387	185,647
6. Streamed products			595	3,170
C. Enrolment/Staffing				
1. FLE student enrolment	996.0		1,226.0	1,331.3
2. FTE faculty	166.11		125	145
3. FTE library staff				
a. Professional librarians	1		2.7	2
b. Library technicians	1		7	4
c. Other staff	3.66		2.8	3.8
d. Total of all library staff (C.3.a+C.3.b+C.3 c)	5.66		12.5	9.8
D. Expenditures				
1. Operating expenditures				
a. Staffing	\$420,774		\$754,049	\$730,931
b. Collections	\$85,000	n/a	\$275,700	\$165,208
c. All other operating expenditures			\$89,203	\$36,684
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$505,774	n/a	\$1,118,952	\$932,823
2. Capital expenditures	n/a		n/a	n/a
3. Institutional expenditures	\$21,043,127		\$25,744,048	\$75,032,358
E. Library transactions/Activities				
1. Circulations	25,785	35,528	32,971	13,684
2. Interlibrary loans				
a. Items borrowed	11		3,176	36
b. Items lent	54		3,780	14
3. Information literacy				
a. Sessions/Classes	n/a		54	39
b. Number of students attending sessions/classes	n/a		1,358	615
4. Reference transactions	n/a		7,655	1,921
5. Cataloguing				
a. Volumes added	717	2,662	25,869	1,246
b. Volumes deleted	n/a	n/a	3,854	9,880
6. Gate count	n/a		158,929	n/a
7. Database usage				
a. Searches	106,342		n/a	322,028
b. Retrievals	n/a		n/a	n/a
8. E-book usage	1,857		n/a	3,282
F. Ratios from data supplied				
1. Dollars in collection expenditure per FLE student	\$85.35	n/a	\$224.88	\$124.10
2. Dollars in collection expenditure per FTE faculty	\$511.71	n/a	\$2,205.60	\$1,139.36
3. Dollars in total library expenditure per FLE student	\$507.83	n/a	\$912.69	\$700.70
4. Collection expenditure as percent of total library expenditure	16.8%	n/a	24.6%	17.7%
5. Total library expenditures as a percentage of the institution's operating expenditures	2.40%	n/a	4.35%	1 24%
6. Physical collection per student	37.5	n/a	61.7	37.0
7. E-books per FLE student	74.76	n/a	293.14	139.45
8. Computers/FLE student	0.023	n/a	0.056	0.060
9. Computing devices/FLE student	n/a	n/a	n/a	0.002
10. FLE student/FTE library staff	176.0	n/a	98.1	135.8
11. Library entries/FLE student	n/a	n/a	129.63	n/a
12. Circulations/FLE student	25.89	n/a	26.89	10.28
13. E-book usage/FLE student	1.864551433	n/a	n/a	2.465302112

2011-2012 AAAL Institutional Statistics Summary - FLE 2001-5000

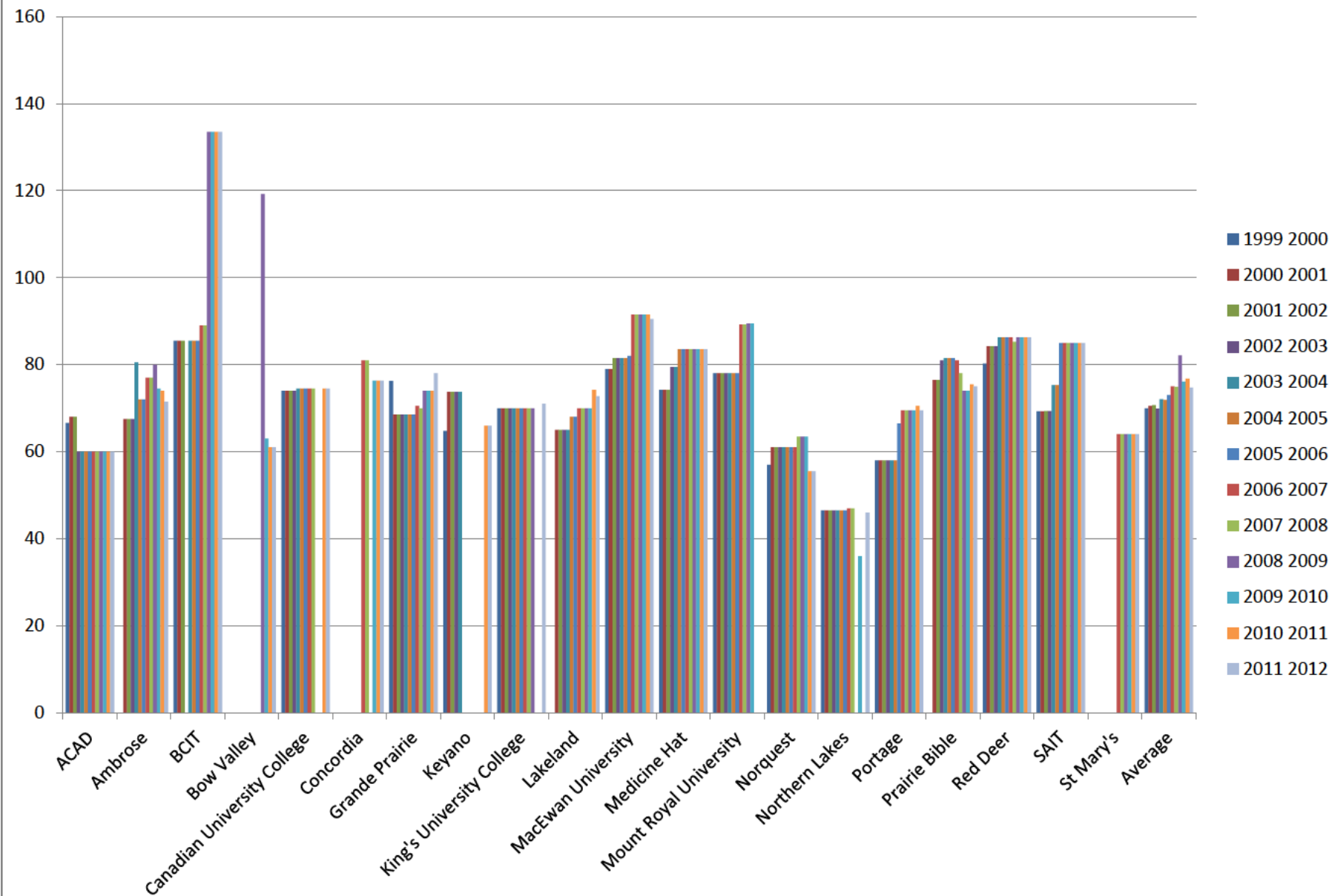
Institution	Bow Valley	GrandePrairie Regional College	Lakeland	Medicine Hat	Norquest	Red Deer
A. Library facilities/Hours						
1. Number of campus libraries (include main)	1	2	2	1	2	1
2. Total library area in square meters	1,144.00	2,227.00	2,531.00	3,000.00	2,374.00	4,725.00
3. Computing infrastructure						
a. computers available for students	112	67	63	107	66	219
b. computing devices available for borrowing	1	0	n/a	37	24	59
4. Library seating						
a. Classroom seats	22	117	n/a	37	0	28
b. Group study seats	63	132	37	65	38	76
c. Total library user seats (include A.4.a and A.4.b)	262	249	208	391	82	612
5. Hours open per week September through April	61	78	72.75	83.5	55.5	86.25
	n/a	69	72.75	83.5	55.5	85
6. Full reference hours per week September through April						
B. Collection						
1. Physical collections						
a. Volumes of books and other print material catalogued as books	7,312	78,329	35,324	101,766	45,800	130,605
b. Audiovisual materials	2,246	n/a	1,540	8,039	5,457	9,769
c. Back issues of periodicals	268	n/a	2,431	8,929	76	13,574
d. Total physical collection (B.1.a+B.1.b+B.1.c)	9,826	78,329	39,295	118,734	51,333	153,948
2. Current print subscriptions	22	203	126	560	76	385
3. Licensed databases	36	59	57	77	32	61
4. E-journals	n/a	n/a	107	0	1	n/a
5. E-books	25,000	295,609	2,358	93,715	54,692	228,751
6. Streamed products	0	577	0	5,900	846	2,188
C. Enrolment/Staffing						
1. FLE student enrolment	4,825.0	1,929.0	2,216.0	2,482.0	4,100.0	3,628.0
2. FTE faculty	174	244.37	114	205	247	323
3. FTE library staff						
a. Professional librarians	1	3	2	3.3	2.8	5.78
b. Library technicians	4	6	4	4.4	7	8.48
c. Other staff	15	15	1	10.9	2	7.42-L, 1-CL
d. Total of all library staff (C.3.a+C.3.b+C.3 c)	5	24	7	18.6	11.8	22.68
D. Expenditures						
1. Operating expenditures						
a. Staffing	n/a	\$1,609,226	\$602,105	\$1,020,500	\$857,000	\$1,752,607
b. Collections	\$172,000	\$255,000	\$61,321	\$350,000	\$142,000	\$437,960
c. All other operating expenditures	\$552,517	\$284,546	\$187,531	\$115,800	\$67,750	\$74,359
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$724,517	\$2,148,773	\$850,957	\$1,486,300	\$1,066,750	\$2,264,926
2. Capital expenditures	n/a	\$221,000	n/a	\$18,500	n/a	n/a
3. Institutional expenditures	\$73,183,272	\$71,810,023	\$62,947,114	\$52,361,600	n/a	\$90,500,000
E. Library transactions/Activities						
1. Circulations	14,636	18,938	6,287	43,800	27,063	43,195
2. Interlibrary loans						
a. Items borrowed	56	542	180	475	104	1,851
b. Items lent	22	198	83	409	70	2,427
3. Information literacy						
a. Sessions/Classes	30	41	83	142	911	146
b. Number of students attending sessions/classes	750	872	n/a	2,800	14,109	3,024
4. Reference transactions	11,584	5,932	4,947	16,900	19,772	20,201
5. Cataloguing						
a. Volumes added	1,660	1,658	2,535	5,462	6,894	3,810
b. Volumes deleted	65	235	215	3,393	8,995	1,311
6. Gate count	n/a	158,050	104,375	299,200	n/a	404,538
7. Database usage						
a. Searches	480,555	n/a	145,681	991,560	3,382,258	567,958
b. Retrievals	270,800	n/a	96,423	61,700	54,061	136,618
8. E-book usage	n/a	n/a	4,624	9,700	128,390	99,497
F. Ratios from data supplied						
1. Dollars in collection expenditure per FLE student	\$35.65	\$132.19	\$27.67	\$141.02	\$34.63	\$120.72
2. Dollars in collection expenditure per FTE faculty	\$988.51	\$1,043.50	\$537.90	\$1,707.32	\$574.90	\$1,355.91
3. Dollars in total library expenditure per FLE student	\$150.16	\$1,113.93	\$384.01	\$598.83	\$260.18	\$624.29
4. Collection expenditure as percent of total library expenditure	23.7%	11.9%	7.2%	23.5%	13.3%	19.3%
5. Total library expenditures as a percentage of the institution's operating expenditures	0.99%	2.99%	1.35%	2.84%	n/a	2.50%
6. Physical collection per student	2.0	40.6	17.7	47.8	12.5	42.4
7. E-books per FLE student	5.18	153.24	1.06	37.76	13.34	63.05
8. Computers/FLE student	0.023	0.035	0.028	0.043	0.016	0.060
9. Computing devices/FLE student	0.000	n/a	n/a	0.015	0.006	0.016
10. FLE student/FTE library staff	965.0	80.4	316.6	133.4	347.5	160.0
11. Library entries/FLE student	n/a	81.93	47.10	120.55	n/a	111.50
12. Circulations/FLE student	3.03	9.82	2.84	17.65	6.60	11.91
13. E-book usage/FLE student	n/a	n/a	2.086642599	3.908138598	31.31463415	27.42475193

2011-2012 AAAL Institutional Statistics Summary - FLE over 5000			
Institution	BCIT	MacEwan University	SAIT
A. Library facilities/Hours			
1. Number of campus libraries (include main)	3	3	n/a
2. Total library area in square meters	6,346.00	10,259.00	4,366.00
3. Computing infrastructure			
a. computers available for students	137	494	132
b. computing devices available for borrowing	70	109	0
4. Library seating			
a. Classroom seats	36	135	40
b. Group study seats	122	216	42
c. Total library user seats (include A.4.a and A.4.b)	989	1372	488
5. Hours open per week September through April	133.5	90.5	85
	61.5	76	85
6. Full reference hours per week September through April			
B. Collection			
1. Physical collections			
a. Volumes of books and other print material catalogued as books	122,622	256,726	100,794
b. Audiovisual materials	10,797	31,185	4,553
c. Back issues of periodicals	13,873	57,812	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	147,292	345,723	105,347
2. Current print subscriptions	377	1,293	401
3. Licensed databases	64	228	75
4. E-journals	25,111	35,981	35,679
5. E-books	28,840	160,193	123,294
6. Streamed products	n/a	14,098	8,262
C. Enrolment/Staffing			
1. FLE student enrolment	20,048.0	11,468.0	13,164.0
2. FTE faculty	1043	683	800
3. FTE library staff			
a. Professional librarians	10	18.4	5
b. Library technicians	n/a	19	11.1
c. Other staff	21.61	20.5	3
d. Total of all library staff (C.3.a+C.3.b+C.3 c)	31.61	57.9	19.1
D. Expenditures			
1. Operating expenditures			
a. Staffing	\$2,564,612	\$3,972,156	\$1,675,076
b. Collections	\$711,595	\$2,513,907	\$744,800
c. All other operating expenditures	\$746,433	\$484,366	\$163,331
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$4,022,640	\$6,970,429	\$2,583,207
2. Capital expenditures	\$9,690	n/a	\$15,000
3. Institutional expenditures	\$284,963,195	\$222,100,000	\$283,149,000
E. Library transactions/Activities			
1. Circulations	58,030	204,705	21,050
2. Interlibrary loans			
a. Items borrowed	1,037	3,683	274
b. Items lent	770	1,595	363
3. Information literacy			
a. Sessions/Classes	230	631	185
b. Number of students attending sessions/classes	4,515	14,583	4,363
4. Reference transactions	11,918	44,312	25,871
5. Cataloguing			
a. Volumes added	1,814	n/a	3,319
b. Volumes deleted	1,135	n/a	774
6. Gate count	740,688	n/a	454,397
7. Database usage			
a. Searches	n/a	n/a	287,831
b. Retrievals	n/a	n/a	68,315
8. E-book usage	0	n/a	70,423
F. Ratios from data supplied			
1. Dollars in collection expenditure per FLE student	\$35.49	\$219.21	\$56.58
2. Dollars in collection expenditure per FTE faculty	\$682.26	\$3,680.68	\$931.00
3. Dollars in total library expenditure per FLE student	\$200.65	\$607.82	\$196.23
4. Collection expenditure as percent of total library expenditure	17.7%	36.1%	28.8%
5. Total library expenditures as a percentage of the institution's operating expenditures	1.41%	3.14%	0.91%
6. Physical collection per student	7.3	30.1	8.0
7. E-books per FLE student	1.44	13.97	9.37
8. Computers/FLE student	0.007	0.043	0.010
9. Computing devices/FLE student	0.003	0.010	n/a
10. FLE student/FTE library staff	634.2	198.1	689.2
11. Library entries/FLE student	36.95	n/a	34.52
12. Circulations/FLE student	2.89	17.85	1.60
13. E-book usage/FLE student	n/a	n/a	5.349665755

A.5. Hours open per week September through April

Year\Institution	Canadian University																					
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average	
1999 2000	67	0	86	n/a	74	n/a	76	64.8	70	0	79	74	78	57	47	58	0	80	69	n/a	69.95714286	
2000 2001	68	68	86	n/a	74	n/a	69	73.75	70	65	79	74	78	61	47	58	77	84	69	n/a	70.52941176	
2001 2002	68	68	86	n/a	74	n/a	69	73.75	70	65	82	74	78	61	47	58	77	84	69	n/a	70.67941176	
2002 2003	60	68	0	n/a	74	n/a	69	73.75	70	65	82	80	78	61	47	58	81	84	69	n/a	69.8625	
2003 2004	60	81	86	n/a	75	n/a	69	73.75	70	65	82	80	78	61	47	58	82	86	75	n/a	72.07647059	
2004 2005	60	72	86	n/a	75	n/a	69	n/a	70	68	82	84	78	61	47	58	82	86	75	n/a	71.878125	
2005 2006	60	72	86	n/a	75	n/a	69	n/a	70	68	82	84	78	61	47	67	82	86	85	n/a	73.046875	
2006 2007	60	77	89	n/a	74.5	81	70.5	n/a	70	70	91.5	83.5	89.25	61	47	69.5	81	86.25	85	64	75	
2007 2008	60	77	89	n/a	74.5	81	70	n/a	70	70	91.5	83.5	89.25	63.5	47	69.5	78	85.25	85	64	74.88888889	
2008 2009	60	80	133.5	119.25	n/a	n/a	74	n/a	70	70	91.5	83.5	89.5	63.5	n/a	69.5	74	86.25	85	64	82.09375	
2009 2010	60	74.5	133.5	63	n/a	76.3	74	n/a	n/a	70	91.5	83.5	89.5	63.5	36	69.5	74	86.25	85	64	76.12058824	
2010 2011	60	74	133.5	61	74.5	76.3	74	66	n/a	74.25	91.5	83.5	n/a	55.5	n/a	70.5	75.5	86.25	85	64	76.78235294	
2011 2012	60	71.5	133.5	61	74.5	76.3	78	66	71	72.75	90.5	83.5	n/a	55.5	46	69.5	75	86.25	85	64	74.72631579	

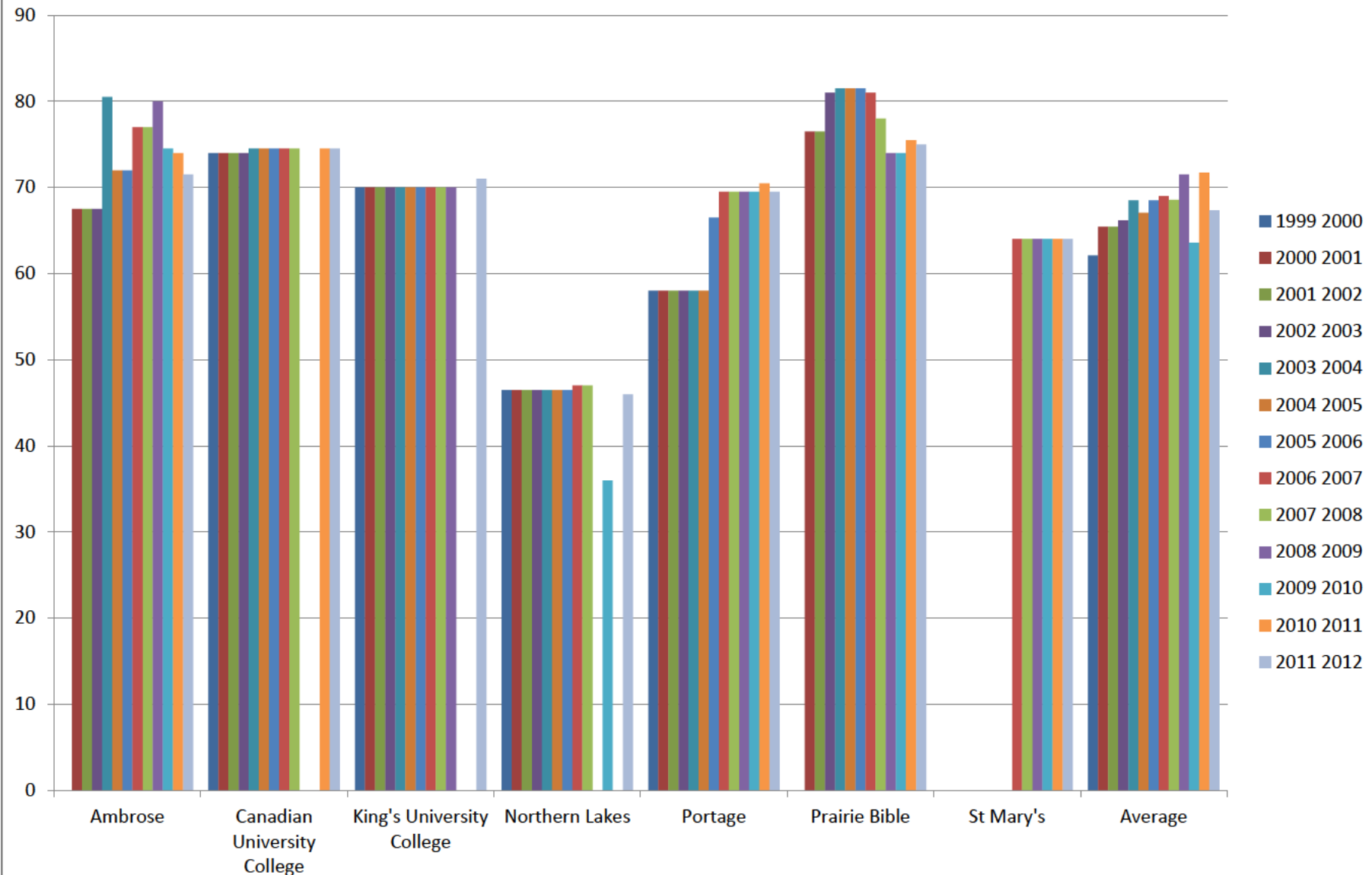
Hours Open Per Week



A.5. Hours open per week September through April - FLE below 1000

Year\Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	0	74	70	46.5	58	0	n/a	62.125
2000 2001	68	74	70	46.5	58	77	n/a	65.41666667
2001 2002	68	74	70	46.5	58	77	n/a	65.41666667
2002 2003	68	74	70	46.5	58	81	n/a	66.16666667
2003 2004	81	75	70	46.5	58	82	n/a	68.5
2004 2005	72	75	70	46.5	58	82	n/a	67.08333333
2005 2006	72	75	70	46.5	67	82	n/a	68.5
2006 2007	77	75	70	47	70	81	64	69
2007 2008	77	75	70	47	70	78	64	68.57142857
2008 2009	80	n/a	70	n/a	70	74	64	71.5
2009 2010	75	n/a	n/a	36	70	74	64	63.6
2010 2011	74	75	n/a	n/a	71	76	64	71.7
2011 2012	72	75	71	46	70	75	64	67.35714286

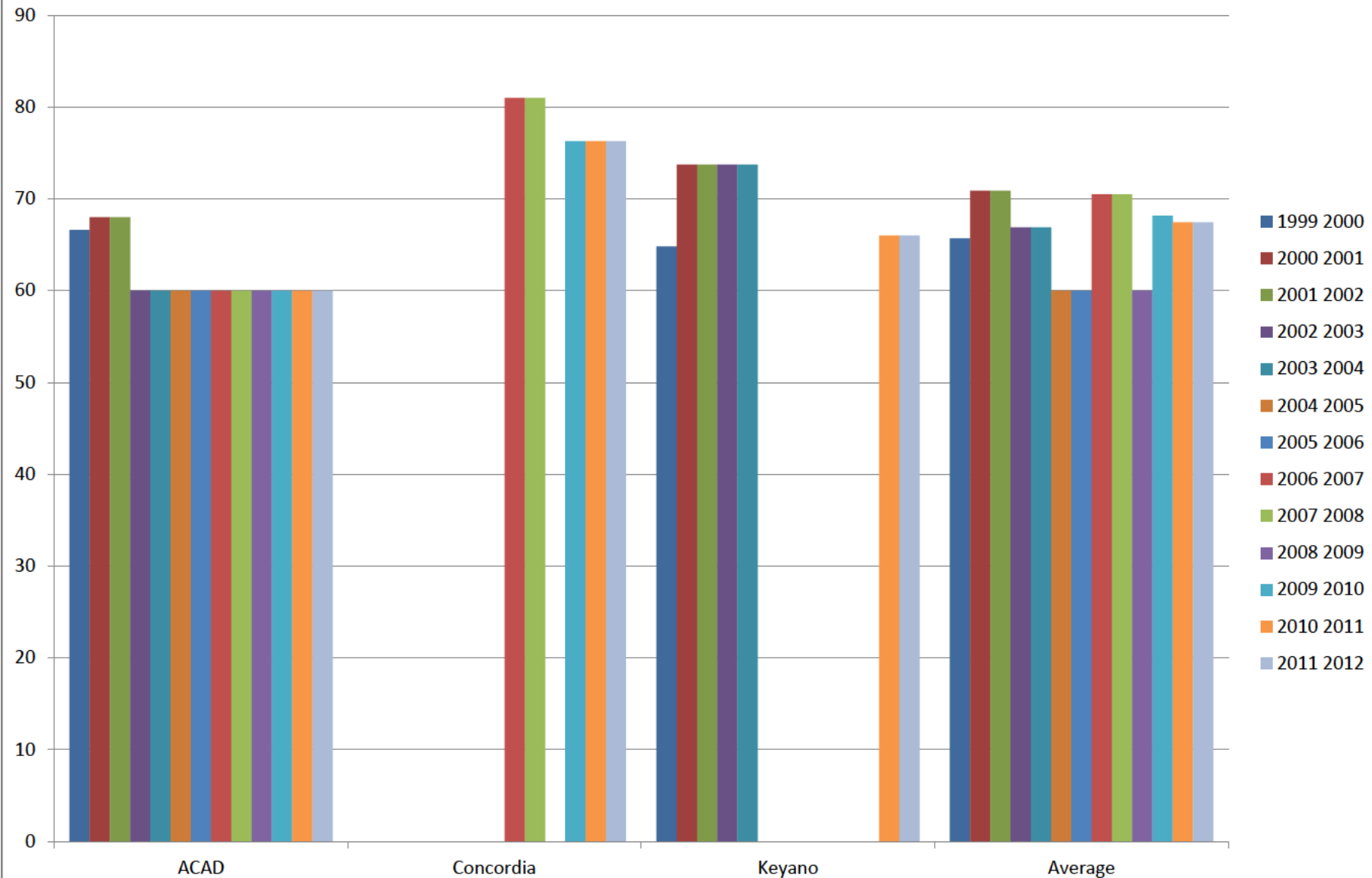
Hours Open Per Week (FLE below 1000)



A.5. Hours open per week September through April - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	67	n/a	65	65.7
2000 2001	68	n/a	74	70.875
2001 2002	68	n/a	74	70.875
2002 2003	60	n/a	74	66.875
2003 2004	60	n/a	74	66.875
2004 2005	60	n/a	n/a	60
2005 2006	60	n/a	n/a	60
2006 2007	60	81	n/a	70.5
2007 2008	60	81	n/a	70.5
2008 2009	60	n/a	n/a	60
2009 2010	60	76.3	n/a	68.15
2010 2011	60	76.3	66	67.43333333
2011 2012	60	76.3	66	67.43333333

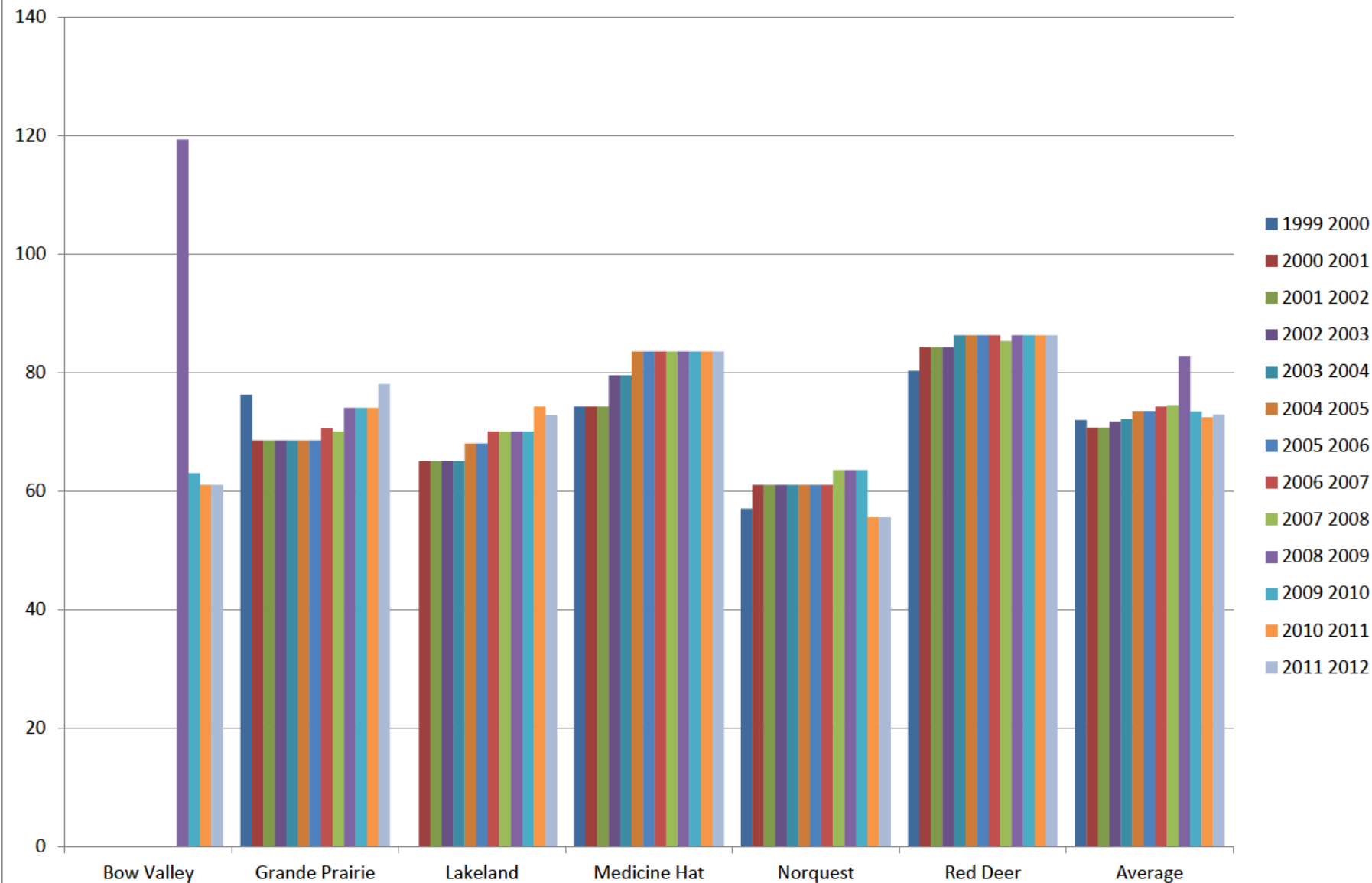
Hours Open Per Week (FLE from 1001 to 2001)



A.5. Hours open per week September through April - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	76	0	74	57	80	71.9375
2000 2001	n/a	69	65	74	61	84	70.6
2001 2002	n/a	69	65	74	61	84	70.6
2002 2003	n/a	69	65	80	61	84	71.65
2003 2004	n/a	69	65	80	61	86	72.05
2004 2005	n/a	69	68	84	61	86	73.45
2005 2006	n/a	69	68	84	61	86	73.45
2006 2007	n/a	71	70	84	61	86	74.25
2007 2008	n/a	70	70	84	64	85	74.45
2008 2009	119	74	70	84	64	86	82.75
2009 2010	63	74	70	84	64	86	73.375
2010 2011	61	74	74	84	56	86	72.41666667
2011 2012	61	78	73	84	56	86	72.83333333

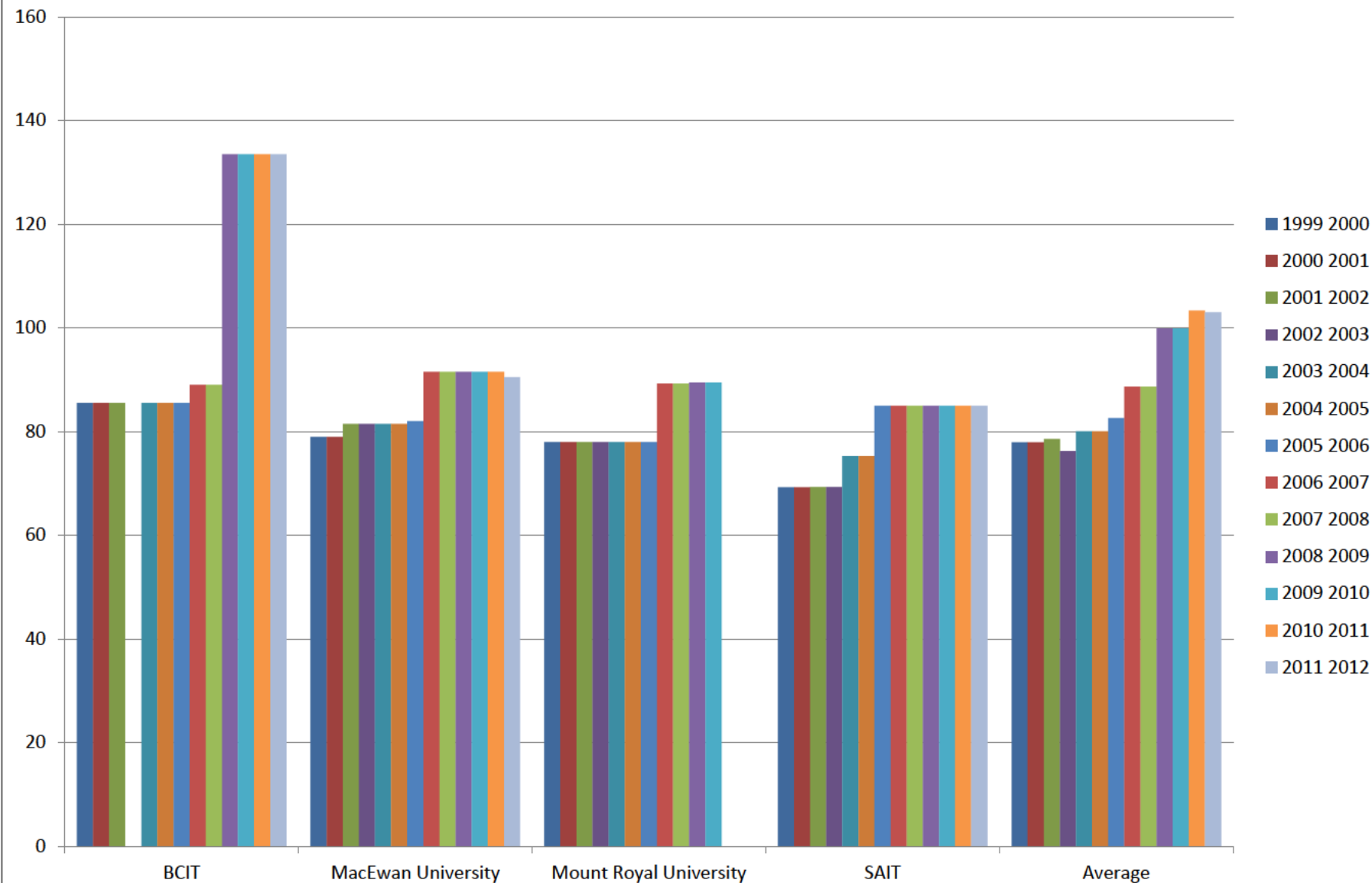
Hours Open Per Week (FLE 2001 to 5000)



A.5. Hours open per week September through April - FLE over 5000

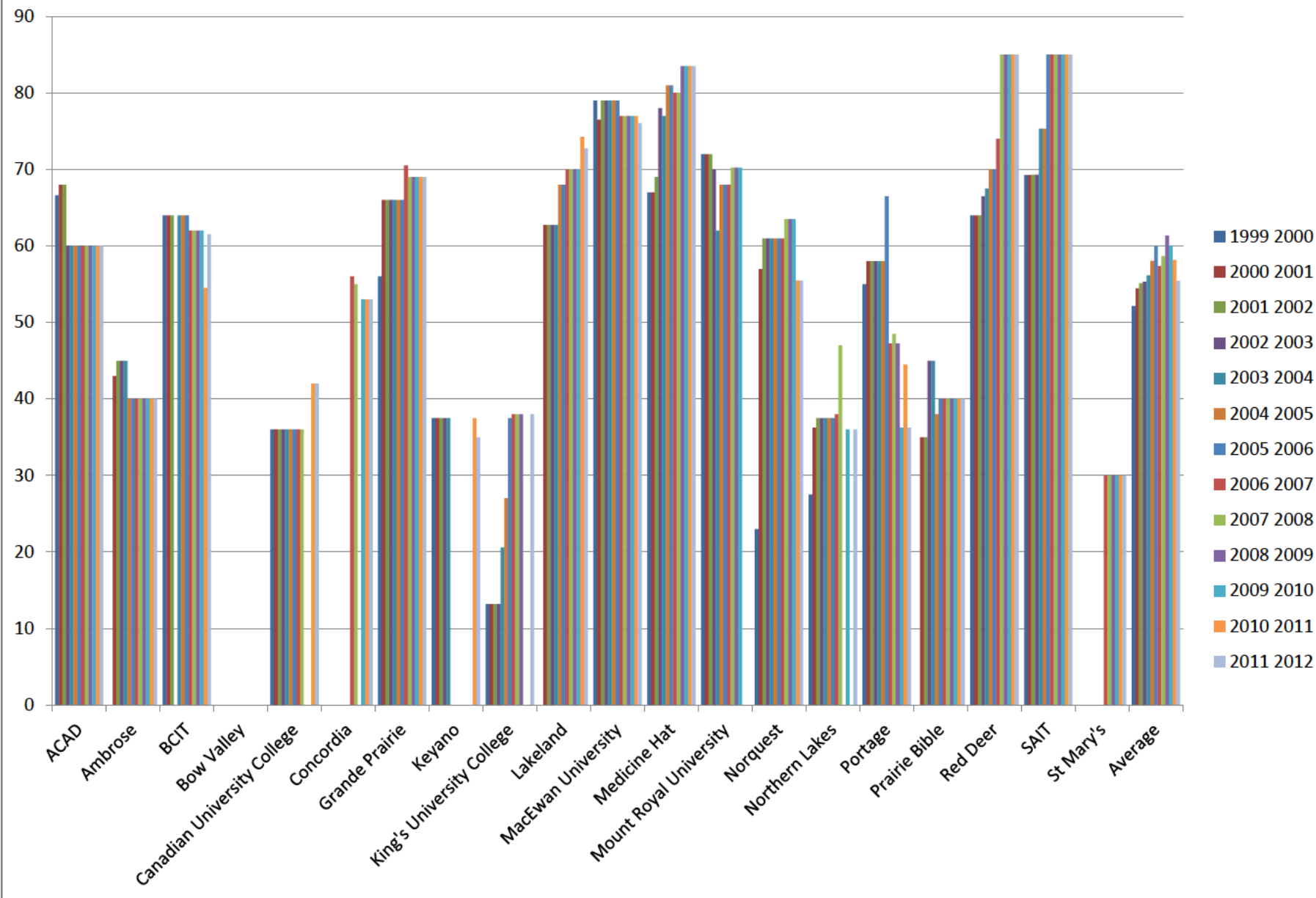
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	86	79	78	69	77.9375
2000 2001	86	79	78	69	77.9375
2001 2002	86	82	78	69	78.575
2002 2003	n/a	82	78	69	76.26666667
2003 2004	86	82	78	75	80.075
2004 2005	86	82	78	75	80.075
2005 2006	86	82	78	85	82.625
2006 2007	89	92	89	85	88.6875
2007 2008	89	92	89	85	88.6875
2008 2009	134	92	90	85	99.875
2009 2010	134	92	90	85	99.875
2010 2011	134	92	n/a	85	103.3333333
2011 2012	134	91	n/a	85	103

Hours Open Per Week (FLE above 5000)



A.6. Full reference hours per week September through April																					
Year\Institution	ACAD	Ambrose	BCIT	Bow Valley	University	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average
1999 2000	67	n/a	64	n/a	36	n/a	56	37.5	13	n/a	79	67	72	23	28	55	n/a	64	69	n/a	52.14642857
2000 2001	68	43	64	n/a	36	n/a	66	37.5	13	63	77	67	72	57	36	58	35	64	69	n/a	54.43823529
2001 2002	68	45	64	n/a	36	n/a	66	37.5	13	63	79	69	72	61	38	58	35	64	69	n/a	55.13235294
2002 2003	60	45	n/a	n/a	36	n/a	66	37.5	13	63	79	78	70	61	38	58	45	67	69	n/a	55.296875
2003 2004	60	45	64	n/a	36	n/a	66	37.5	21	63	79	77	62	61	38	58	45	68	75	n/a	56.12647059
2004 2005	60	40	64	n/a	36	n/a	66	n/a	27	68	79	81	68	61	38	58	38	70	75	n/a	58.05
2005 2006	60	40	64	n/a	36	n/a	66	n/a	38	68	79	81	68	61	38	67	40	70	85	n/a	59.96875
2006 2007	60	40	62	n/a	36	56	70.5	n/a	38	70	77	80	68	61	38	47.25	40	74	85	30	57.375
2007 2008	60	40	62	n/a	36	55	69	n/a	38	70	77	80	70.25	63.5	47	48.5	40	85	85	30	58.68055556
2008 2009	60	40	62	n/a	n/a	n/a	69	n/a	38	70	77	83.5	70.25	63.5	n/a	47.25	40	85	85	30	61.36666667
2009 2010	60	40	62	n/a	n/a	53	69	n/a	n/a	70	77	83.5	70.25	63.5	36	36.25	40	85	85	30	60.03125
2010 2011	60	40	54.5	n/a	42	53	69	37.5	n/a	74.25	77	83.5	n/a	55.5	n/a	44.5	40	85	85	30	58.171875
2011 2012	60	40	61.5	n/a	42	53	69	35	38	72.75	76	83.5	n/a	55.5	36	36.25	40	85	85	30	55.47222222

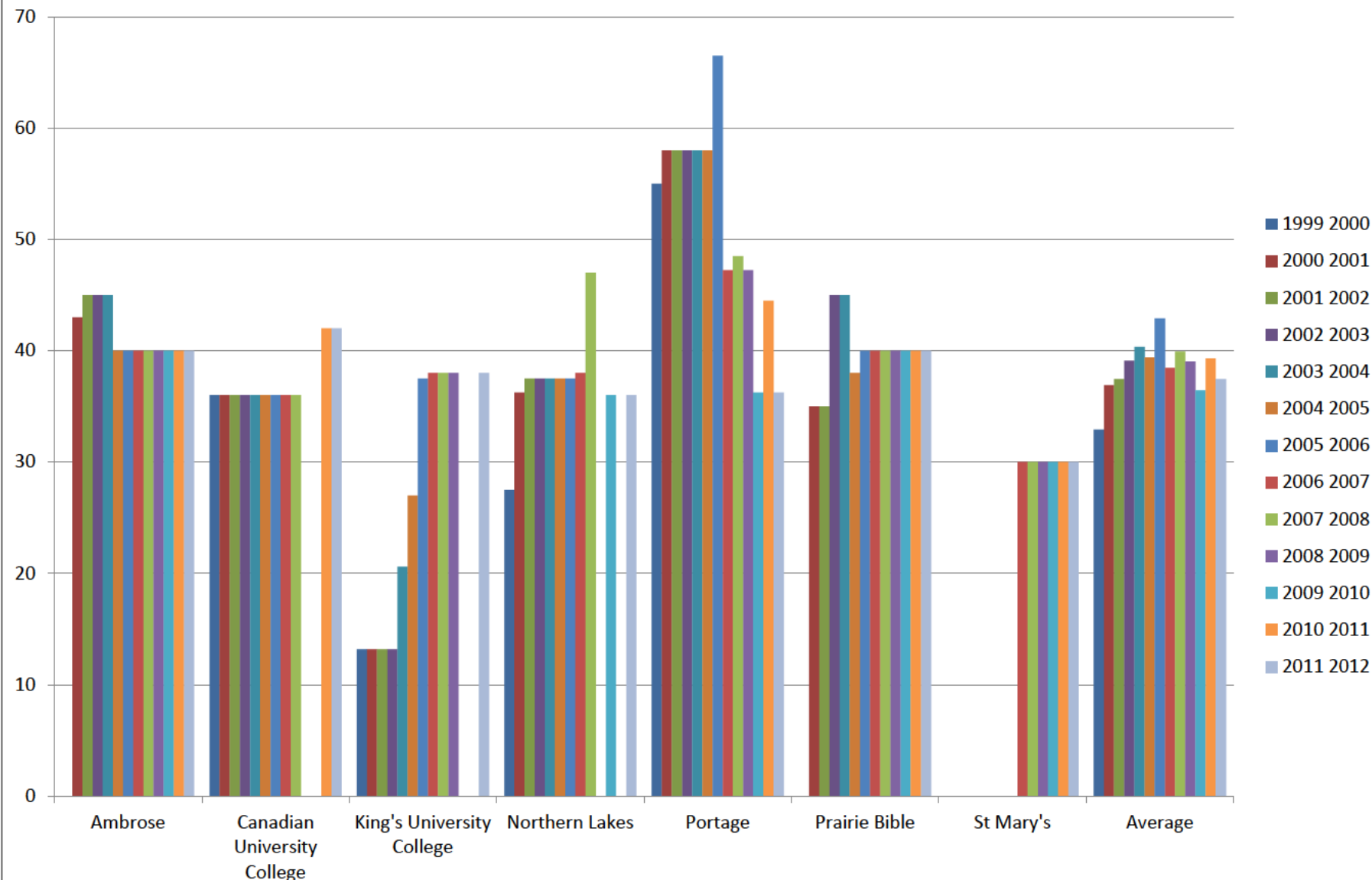
Reference Hours Per Week



A.6. Full reference hours per week September through April - FLE under 1000

Year\Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	n/a	36	13.2	27.5	55	n/a	n/a	32.925
2000 2001	43	36	13.2	36.25	58	35	n/a	36.90833333
2001 2002	45	36	13.2	37.5	58	35	n/a	37.45
2002 2003	45	36	13.2	37.5	58	45	n/a	39.11666667
2003 2004	45	36	20.6	37.5	58	45	n/a	40.35
2004 2005	40	36	27	37.5	58	38	n/a	39.41666667
2005 2006	40	36	37.5	37.5	67	40	n/a	42.91666667
2006 2007	40	36	38	38	47	40	30	38.46428571
2007 2008	40	36	38	47	49	40	30	39.92857143
2008 2009	40	n/a	38	n/a	47	40	30	39.05
2009 2010	40	n/a	n/a	36	36	40	30	36.45
2010 2011	40	42	n/a	n/a	45	40	30	39.3
2011 2012	40	42	38	36	36	40	30	37.46428571

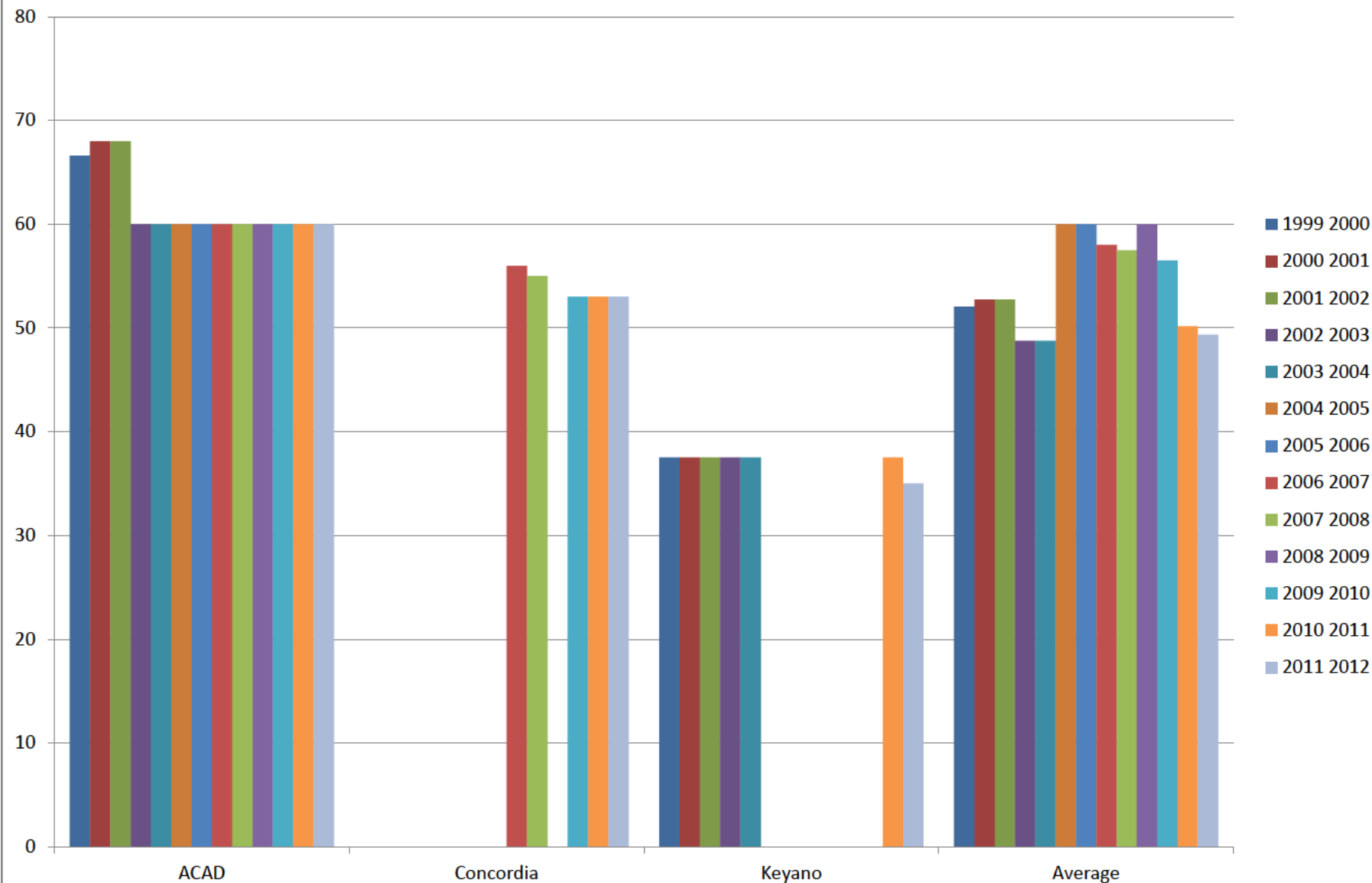
Reference Hours Per Week (FLE below 1000)



A.6. Full reference hours per week September through April - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	67	n/a	38	52.05
2000 2001	68	n/a	38	52.75
2001 2002	68	n/a	38	52.75
2002 2003	60	n/a	38	48.75
2003 2004	60	n/a	38	48.75
2004 2005	60	n/a	n/a	60
2005 2006	60	n/a	n/a	60
2006 2007	60	56	n/a	58
2007 2008	60	55	n/a	57.5
2008 2009	60	n/a	n/a	60
2009 2010	60	53	n/a	56.5
2010 2011	60	53	38	50.16666667
2011 2012	60	53	35	49.33333333

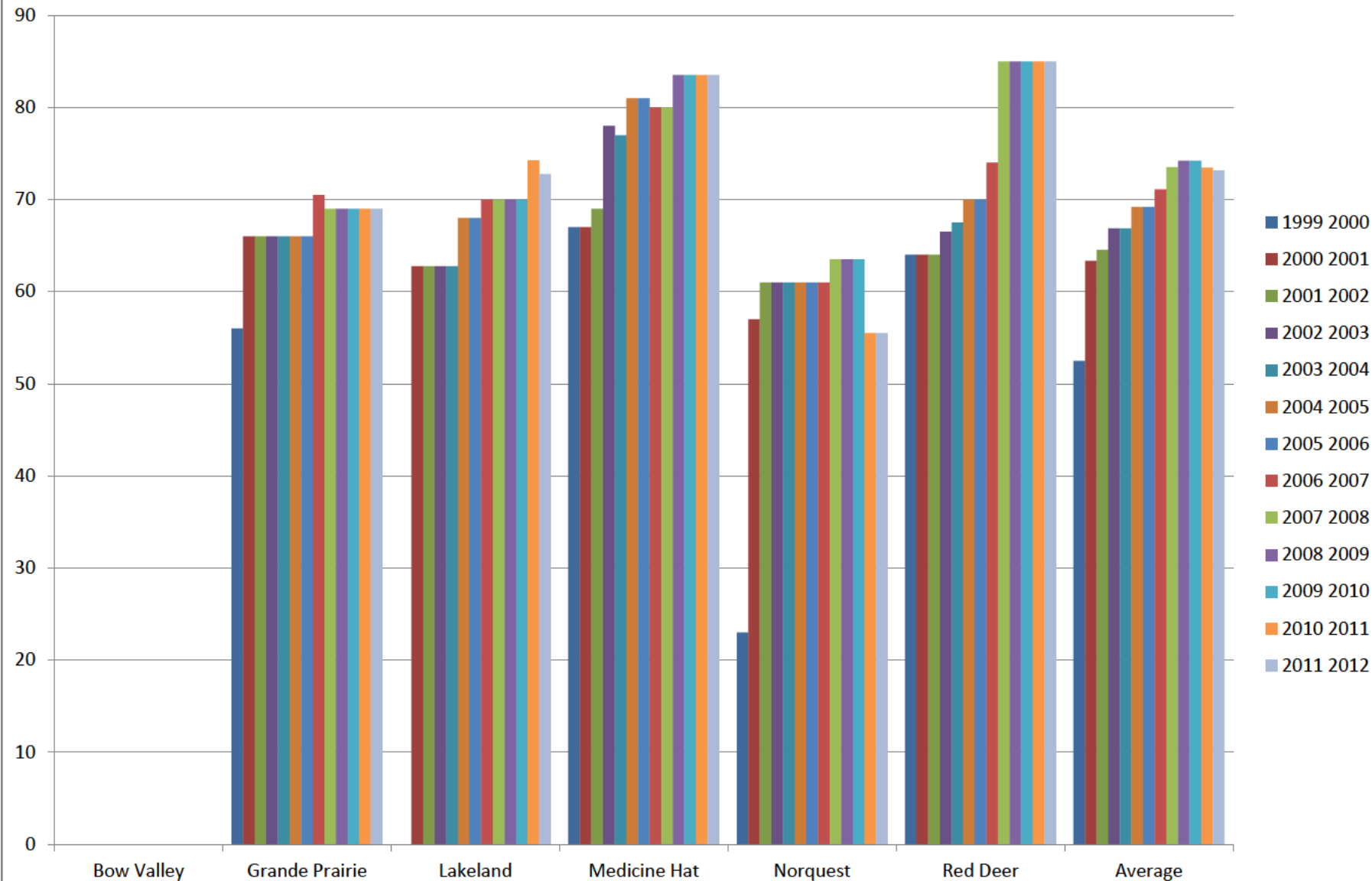
Reference Hours Per Week (FLE from 1001 to 2001)



A.6. Full reference hours per week September through April - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	56	n/a	67	23	64	52.5
2000 2001	n/a	66	63	67	57	64	63.35
2001 2002	n/a	66	63	69	61	64	64.55
2002 2003	n/a	66	63	78	61	67	66.85
2003 2004	n/a	66	63	77	61	68	66.85
2004 2005	n/a	66	68	81	61	70	69.2
2005 2006	n/a	66	68	81	61	70	69.2
2006 2007	n/a	71	70	80	61	74	71.1
2007 2008	n/a	69	70	80	64	85	73.5
2008 2009	n/a	69	70	84	64	85	74.2
2009 2010	n/a	69	70	84	64	85	74.2
2010 2011	n/a	69	74	84	56	85	73.45
2011 2012	n/a	69	73	84	56	85	73.15

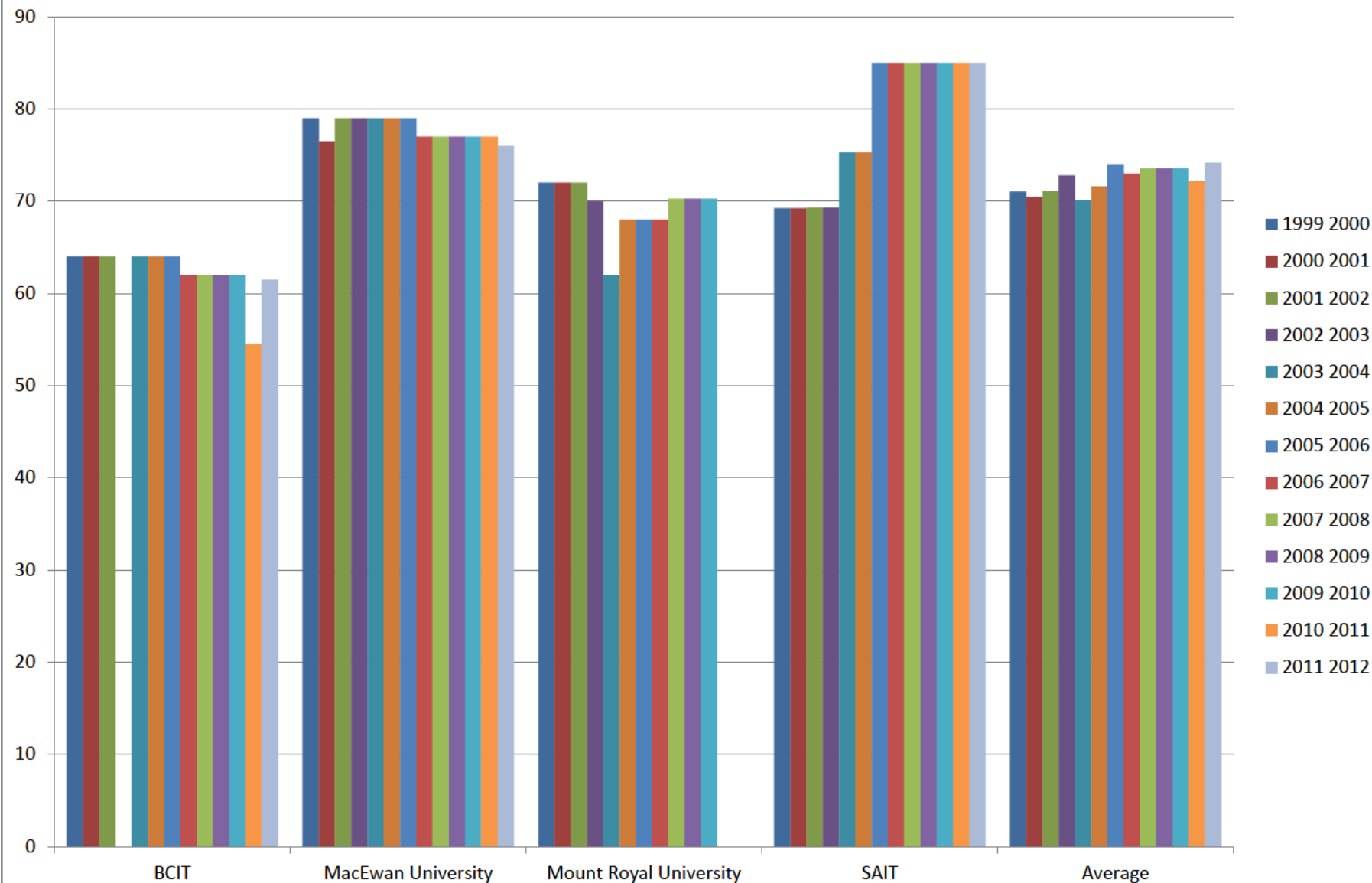
Reference Hours Per Week (FLE 2001 to 5000)



A.6. Full reference hours per week September through April - FLE over 5000

Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	64	79	72	69	71.0625
2000 2001	64	77	72	69	70.4375
2001 2002	64	79	72	69	71.075
2002 2003	n/a	79	70	69	72.76666667
2003 2004	64	79	62	75	70.075
2004 2005	64	79	68	75	71.575
2005 2006	64	79	68	85	74
2006 2007	62	77	68	85	73
2007 2008	62	77	70	85	73.5625
2008 2009	62	77	70	85	73.5625
2009 2010	62	77	70	85	73.5625
2010 2011	55	77	n/a	85	72.16666667
2011 2012	62	76	n/a	85	74.16666667

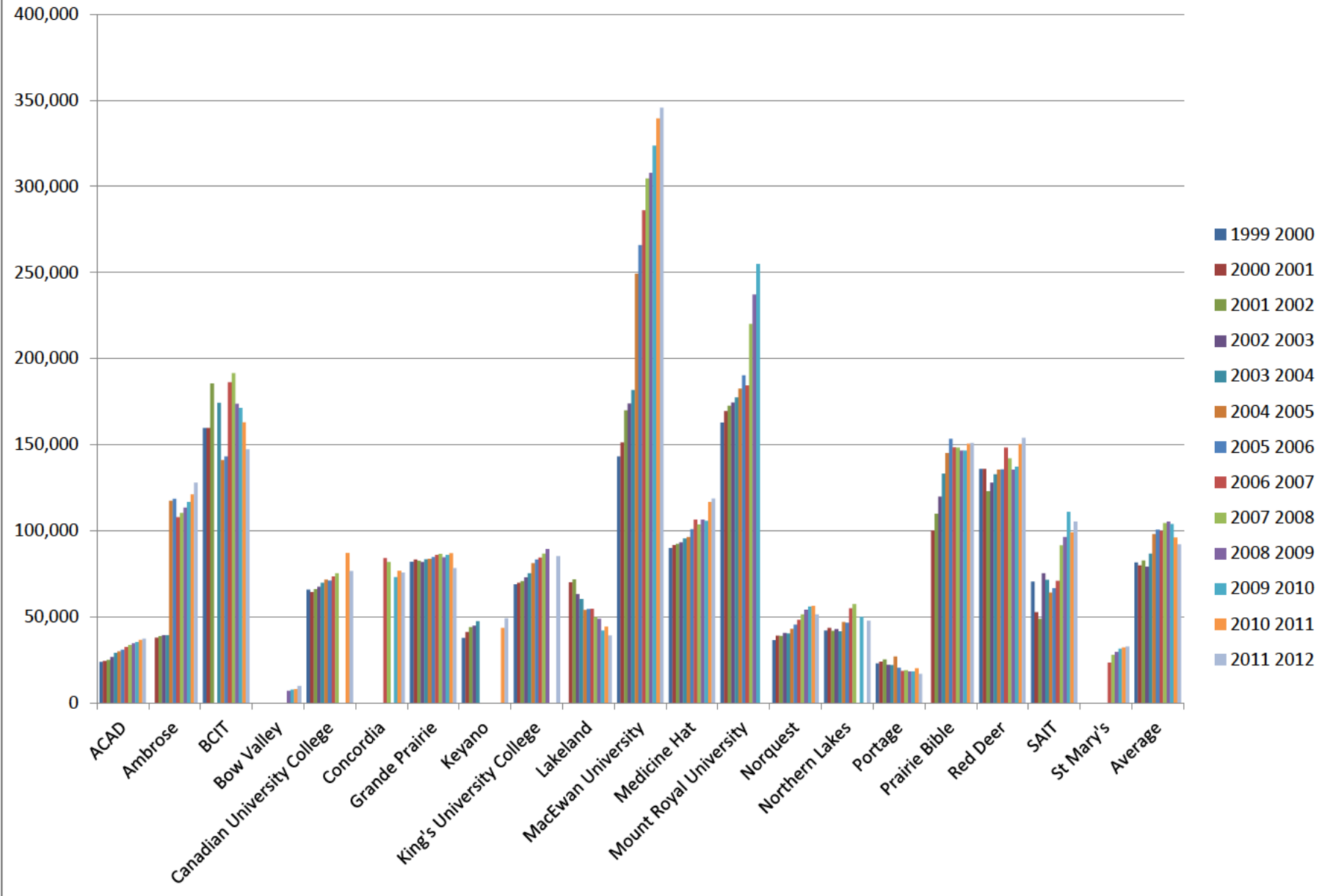
Reference Hours Per Week (FLE above 5000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c)

Year\Institution	Canadian University																			
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	King's University	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's
1999 2000	23,808	n/a	159,633	n/a	65,824	n/a	81,986	37,691	68,874	n/a	143,076	89,968	162,770	36,481	42,120	22,953	n/a	135,847	70,443	n/a
2000 2001	24,370	37,878	159,633	n/a	64,376	n/a	83,360	41,081	69,794	70,057	151,356	91,659	169,426	39,109	43,585	24,005	100,100	135,847	52,700	n/a
2001 2002	25,096	38,768	185,599	n/a	66,109	n/a	82,693	43,956	70,806	71,669	169,917	92,331	172,686	38,963	41,936	25,258	109,800	122,993	48,974	n/a
2002 2003	26,712	39,382	n/a	n/a	67,450	n/a	81,851	44,812	73,020	63,248	173,866	93,358	174,415	40,546	42,911	22,229	119,746	127,925	75,337	n/a
2003 2004	29,113	39,433	174,301	n/a	69,797	n/a	83,419	47,467	75,295	60,455	181,801	95,518	177,386	40,397	41,740	22,033	133,195	132,702	71,415	n/a
2004 2005	29,998	117,528	141,050	n/a	71,609	n/a	83,726	n/a	81,113	53,996	249,287	96,422	182,566	43,052	47,085	26,984	145,143	135,480	64,076	n/a
2005 2006	30,927	118,592	143,136	n/a	71,111	n/a	84,762	n/a	83,277	54,545	265,909	100,963	190,203	45,467	46,597	20,410	153,406	135,601	66,721	n/a
2006 2007	32,571	107,892	186,259	n/a	73,559	84,172	85,935	n/a	84,408	54,620	286,080	106,380	184,324	48,185	54,965	18,638	148,443	148,369	70,859	23,444
2007 2008	33,584	110,387	191,452	n/a	75,295	81,779	86,661	n/a	86,800	49,870	304,586	103,708	220,091	51,343	57,394	19,077	148,386	142,047	91,542	27,906
2008 2009	34,605	113,444	173,692	7,000	n/a	n/a	84,554	n/a	89,281	48,985	307,993	106,599	237,229	54,181	n/a	18,382	146,555	135,549	96,435	29,715
2009 2010	35,413	116,680	171,234	7,894	n/a	73,047	85,866	n/a	n/a	42,077	323,641	105,671	254,996	56,053	49,965	18,403	146,490	137,154	111,006	31,604
2010 2011	36,626	121,134	162,987	8,166	87,194	76,765	87,032	43,607	n/a	44,245	339,507	116,824	n/a	56,463	n/a	20,171	150,557	150,359	99,048	32,227
2011 2012	37,348	127,935	147,292	9,826	76,714	75,689	78,329	49,271	85,286	39,295	345,723	118,734	n/a	51,333	47,745	16,899	151,030	153,948	105,347	32,758

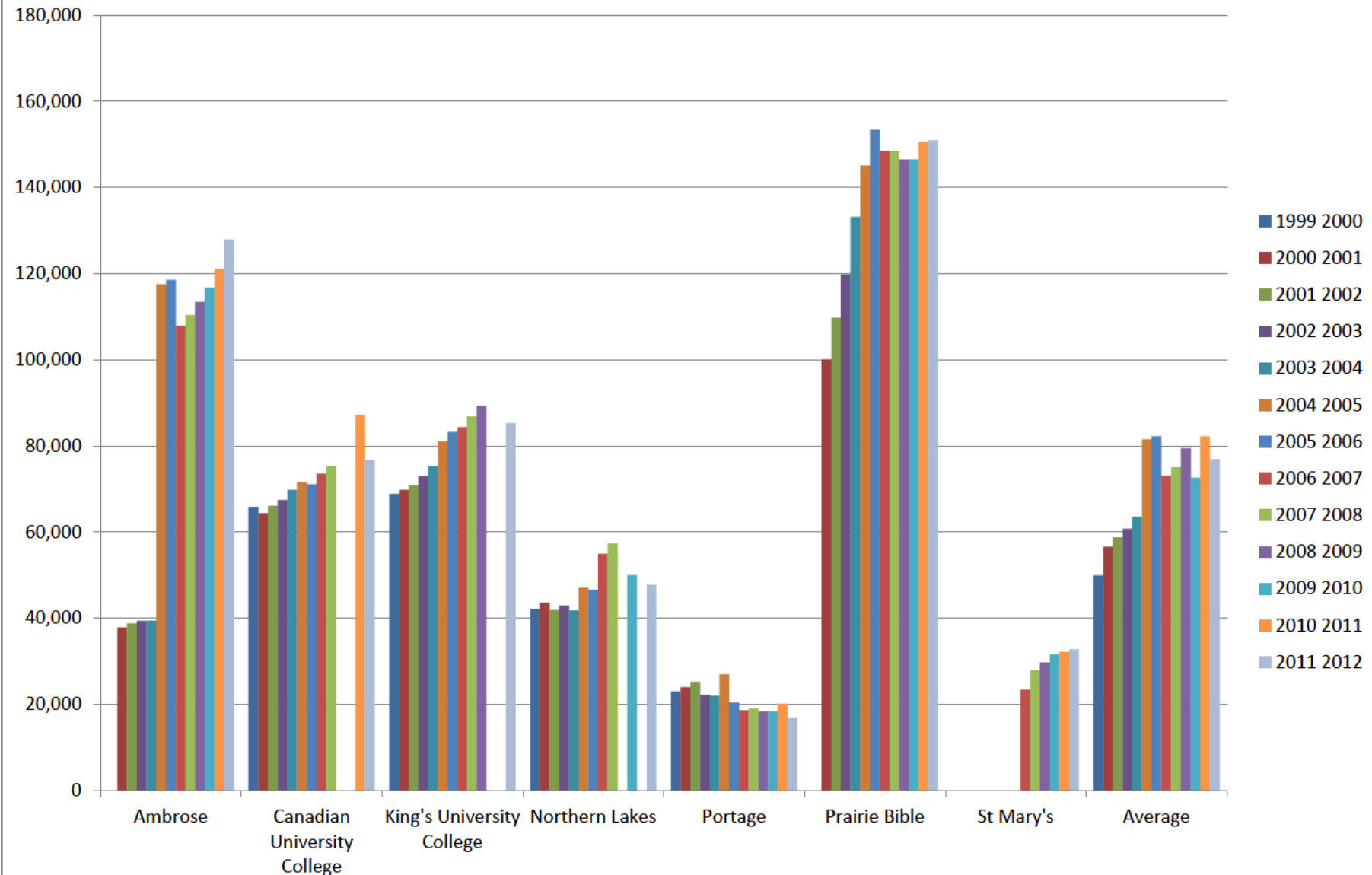
Physical Collections



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE below 1000

Year\Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	n/a	65,824	68874	42120	22,953	n/a	n/a	49942.75
2000 2001	37,878	64,376	69794	43585	24,005	100,100	n/a	56623
2001 2002	38,768	66,109	70806	41936	25,258	109,800	n/a	58779.5
2002 2003	39,382	67,450	73020	42911	22,229	119,746	n/a	60789.66667
2003 2004	39,433	69,797	75295	41740	22,033	133,195	n/a	63582.16667
2004 2005	117,528	71,609	81113	47085	26,984	145,143	n/a	81577
2005 2006	118,592	71,111	83277	46597	20,410	153,406	n/a	82232.16667
2006 2007	107,892	73,559	84408	54965	18,638	148,443	23444	73049.85714
2007 2008	110,387	75,295	86800	57394	19,077	148,386	27906	75035
2008 2009	113,444	n/a	89281	n/a	18,382	146,555	29715	79475.4
2009 2010	116,680	n/a	n/a	49965	18,403	146,490	31604	72628.4
2010 2011	121,134	87,194	n/a	n/a	20,171	150,557	32227	82256.6
2011 2012	127,935	76,714	85286	47745	16,899	151,030	32758	76909.57143

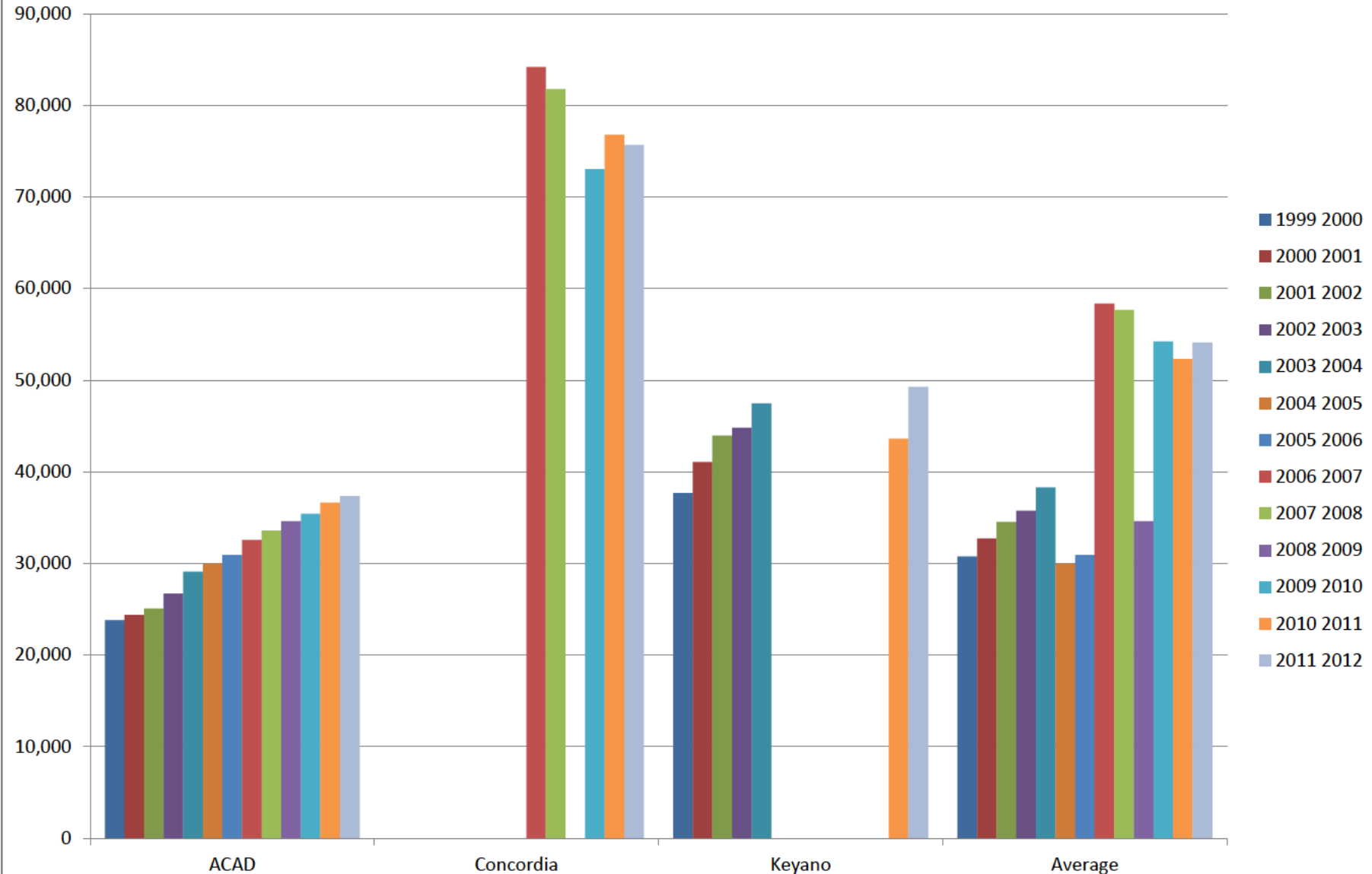
Physical collection (FLE below 1000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	23,808	n/a	37,691	30749.5
2000 2001	24,370	n/a	41,081	32725.5
2001 2002	25,096	n/a	43,956	34526
2002 2003	26,712	n/a	44,812	35762
2003 2004	29,113	n/a	47,467	38290
2004 2005	29,998	n/a	n/a	29998
2005 2006	30,927	n/a	n/a	30927
2006 2007	32,571	84172	n/a	58371.5
2007 2008	33,584	81779	n/a	57681.5
2008 2009	34,605	n/a	n/a	34605
2009 2010	35,413	73047	n/a	54230
2010 2011	36,626	76765	43,607	52332.66667
2011 2012	37,348	75689	49,271	54102.66667

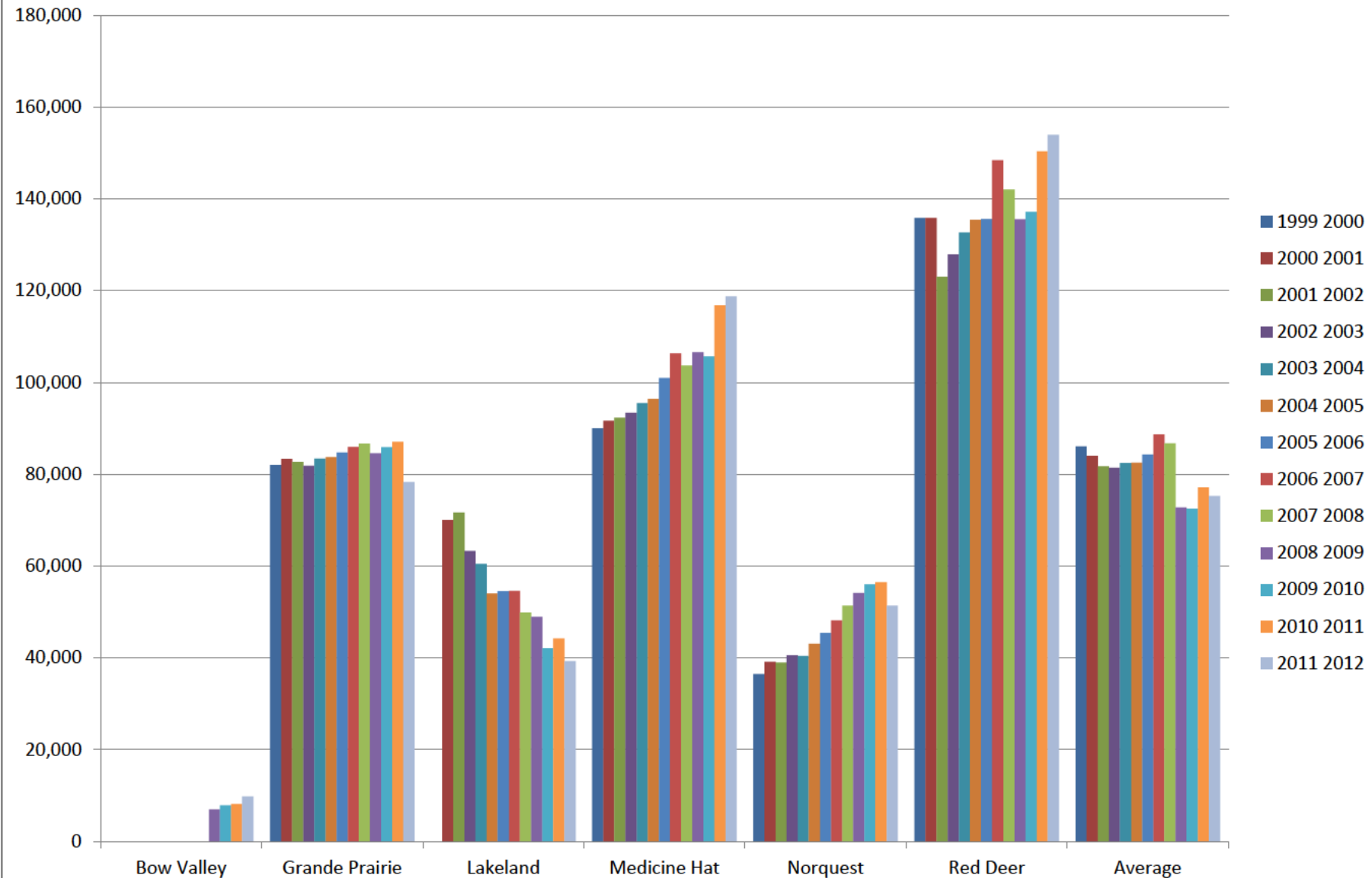
Physical Collection (FLE 1001 to 2000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	81,986	n/a	89,968	36,481	135,847	86070.5
2000 2001	n/a	83,360	70,057	91,659	39,109	135,847	84006.4
2001 2002	n/a	82,693	71,669	92,331	38,963	122,993	81729.8
2002 2003	n/a	81,851	63,248	93,358	40,546	127,925	81385.6
2003 2004	n/a	83,419	60,455	95,518	40,397	132,702	82498.2
2004 2005	n/a	83,726	53,996	96,422	43,052	135,480	82535.2
2005 2006	n/a	84,762	54,545	100,963	45,467	135,601	84267.6
2006 2007	n/a	85,935	54,620	106,380	48,185	148,369	88697.8
2007 2008	n/a	86,661	49,870	103,708	51,343	142,047	86725.8
2008 2009	7,000	84,554	48,985	106,599	54,181	135,549	72811.33333
2009 2010	7,894	85,866	42,077	105,671	56,053	137,154	72452.5
2010 2011	8,166	87,032	44,245	116,824	56,463	150,359	77181.5
2011 2012	9,826	78,329	39,295	118,734	51,333	153,948	75244.16667

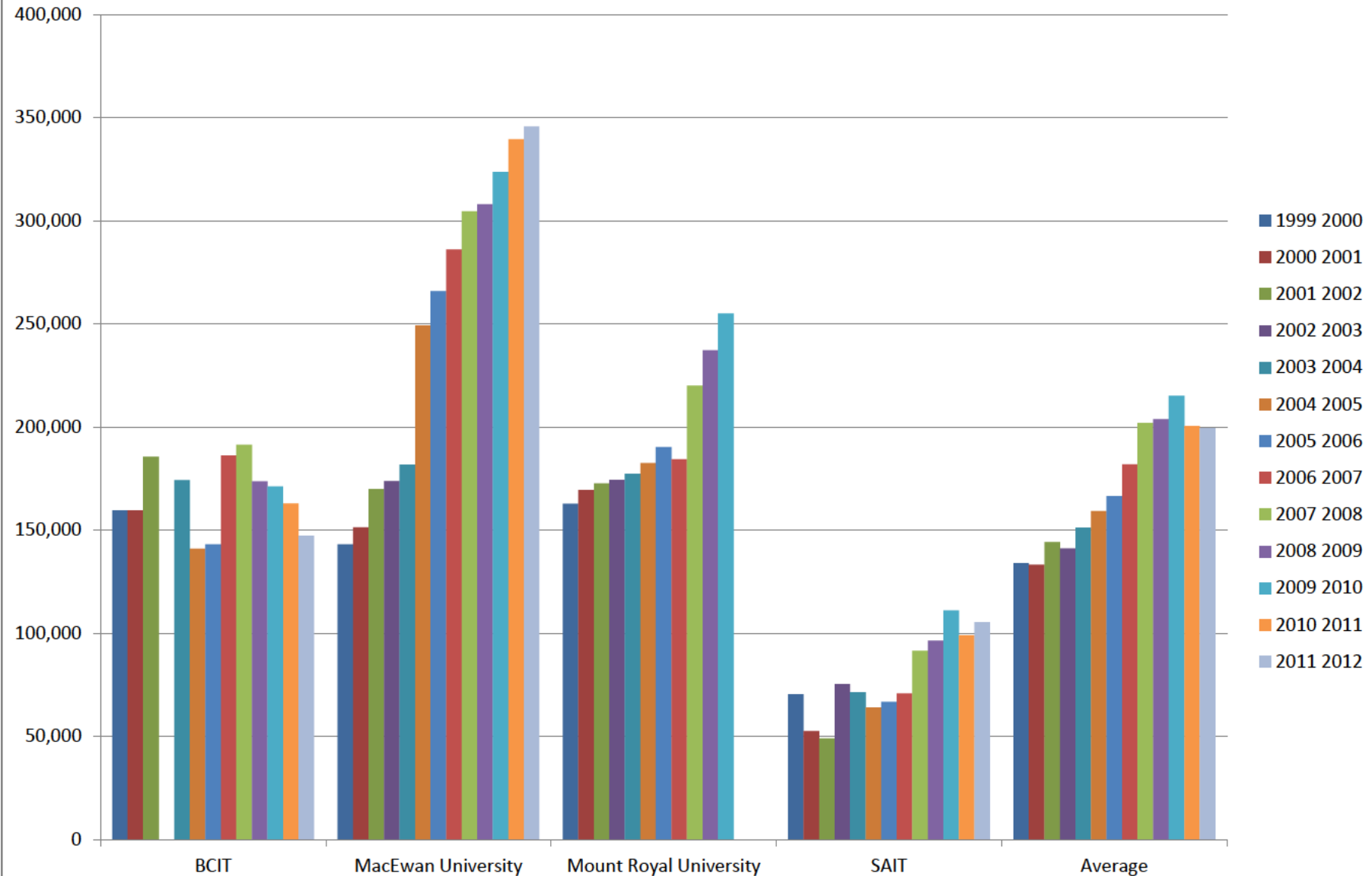
Physical Collection (FLE 2001 to 5000)



B.1.d. Total physical collection (B.1.a+B.1.b+B.1.c) - FLE over 5000

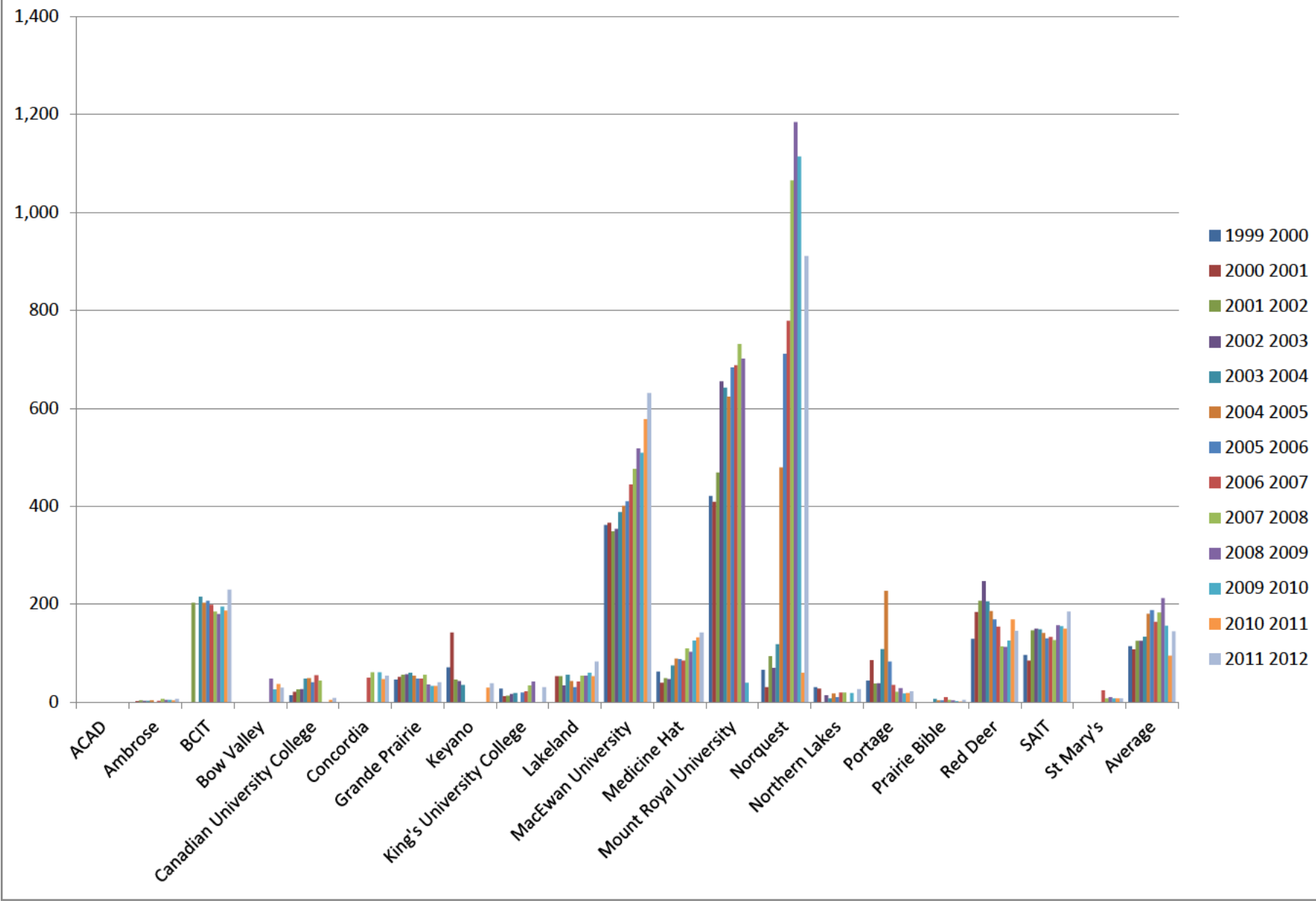
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	159,633	143,076	162,770	70,443	133980.5
2000 2001	159,633	151,356	169,426	52,700	133278.75
2001 2002	185,599	169,917	172,686	48,974	144294
2002 2003	n/a	173,866	174,415	75,337	141206
2003 2004	174,301	181,801	177,386	71,415	151225.75
2004 2005	141,050	249,287	182,566	64,076	159244.75
2005 2006	143,136	265,909	190,203	66,721	166492.25
2006 2007	186,259	286,080	184,324	70,859	181880.5
2007 2008	191,452	304,586	220,091	91,542	201917.75
2008 2009	173,692	307,993	237,229	96,435	203837.25
2009 2010	171,234	323,641	254,996	111,006	215219.25
2010 2011	162,987	339,507	n/a	99,048	200514
2011 2012	147,292	345,723	n/a	105,347	199454

Physical Collection (FLE above 5000)



E.3. Information Literacy a. Sessions/Classes																							
Year\Institution	Canadian University																						
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	King's University	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average		
1999 2000	n/a	0	0	n/a	14	n/a	46	71	28	0	362	63	421	66	31	44	0	129	96	n/a	114.25		
2000 2001	n/a	2	0	n/a	21	n/a	52	142	12	53	366	40	409	31	28	86	0	184	85	n/a	107.9285714		
2001 2002	n/a	4	203	n/a	26	n/a	56	46	13	53	349	49	469	94	0	38	0	207	147	n/a	125.2857143		
2002 2003	n/a	3	0	n/a	27	n/a	57	43	17	34	354	47	655	70	14	39	0	247	150	n/a	125.5		
2003 2004	n/a	3	215	n/a	48	n/a	60	35	19	56	388	75	642	118	8	108	7	206	149	n/a	133.5625		
2004 2005	n/a	4	203	n/a	49	n/a	54	n/a	n/a	43	401	89	624	479	18	227	4	186	141	n/a	180.1428571		
2005 2006	n/a	0	207	n/a	41	n/a	48	n/a	20	31	410	88	683	711	10	83	4	169	130	n/a	188.2142857		
2006 2007	n/a	3	199	n/a	55	50	48	n/a	22	42	444	85	688	778	20	35	10	154	133	24	164.1176471		
2007 2008	n/a	7	185	n/a	44	61	56	n/a	34	54	476	110	731	1,065	20	21	5	114	127	8	183.4117647		
2008 2009	n/a	5	180	48	n/a	n/a	36	n/a	42	54	518	103	701	1,184	n/a	29	4	113	157	10	212.2666667		
2009 2010	n/a	5	195	26	n/a	61	33	n/a	n/a	60	509	126	40	1,114	19	18	2	126	155	8	156.0625		
2010 2011	n/a	4	187	37	5	47	33	30	n/a	53	578	132	n/a	60	n/a	19	1	169	150	8	94.5625		
2011 2012	n/a	7	230	30	9	54	41	39	31	83	631	142	n/a	911	27	22	5	146	185	8	144.5		

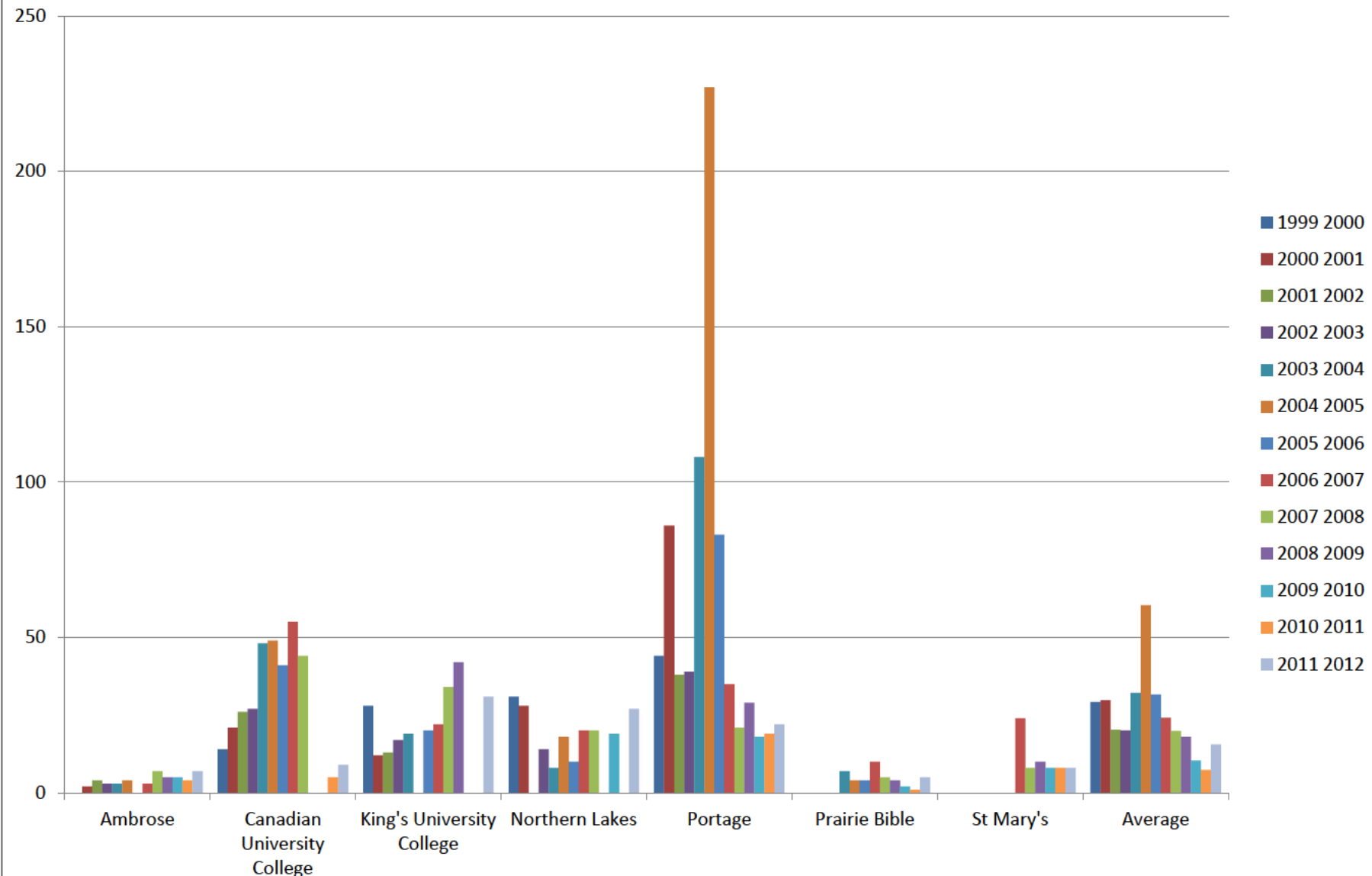
Information Literacy Classes



E.3. Information Literacy a. Sessions/Classes - FLE below 1000

Year\Institution	Canadian University							
	Ambrose College	King's University College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average	
1999 2000	0	14	28	31	44	0	n/a	29.25
2000 2001	2	21	12	28	86	0	n/a	29.8
2001 2002	4	26	13	0	38	0	n/a	20.25
2002 2003	3	27	17	14	39	0	n/a	20
2003 2004	3	48	19	8	108	7	n/a	32.16666667
2004 2005	4	49	n/a	18	227	4	n/a	60.4
2005 2006	0	41	20	10	83	4	n/a	31.6
2006 2007	3	55	22	20	35	10	24	24.14285714
2007 2008	7	44	34	20	21	5	8	19.85714286
2008 2009	5	n/a	42	n/a	29	4	10	18
2009 2010	5	n/a	n/a	19	18	2	8	10.4
2010 2011	4	5	n/a	n/a	19	1	8	7.4
2011 2012	7	9	31	27	22	5	8	15.57142857

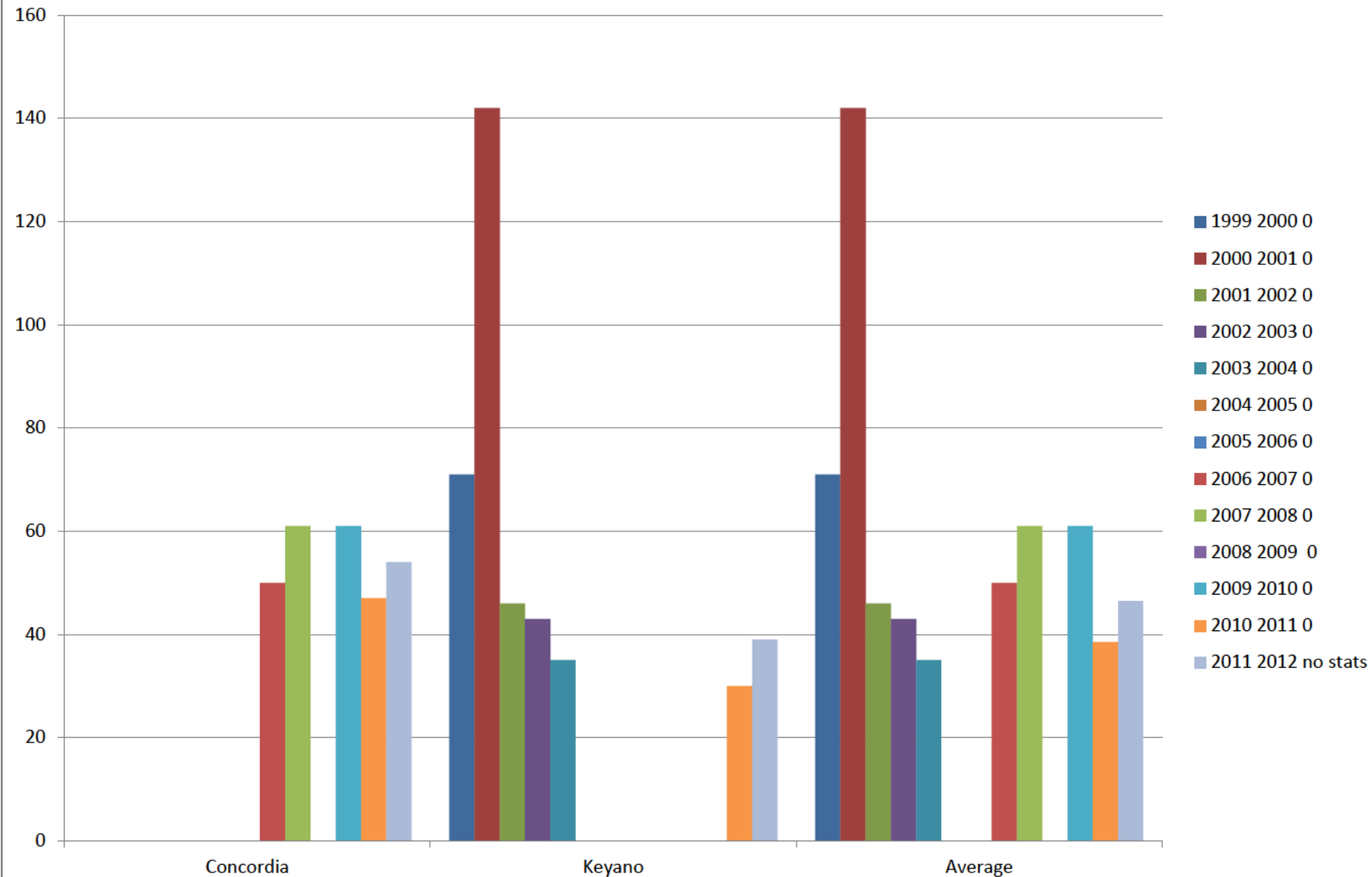
Information Literacy Classes (FLE below 1000)



E.3. Information Literacy a. Sessions/Classes - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	n/a	n/a	71	71
2000 2001	n/a	n/a	142	142
2001 2002	n/a	n/a	46	46
2002 2003	n/a	n/a	43	43
2003 2004	n/a	n/a	35	35
2004 2005	n/a	n/a	n/a	0
2005 2006	n/a	n/a	n/a	0
2006 2007	n/a	50	n/a	50
2007 2008	n/a	61	n/a	61
2008 2009	n/a	n/a	n/a	0
2009 2010	n/a	61	n/a	61
2010 2011	n/a	47	30	38.5
2011 2012	n/a	54	39	46.5

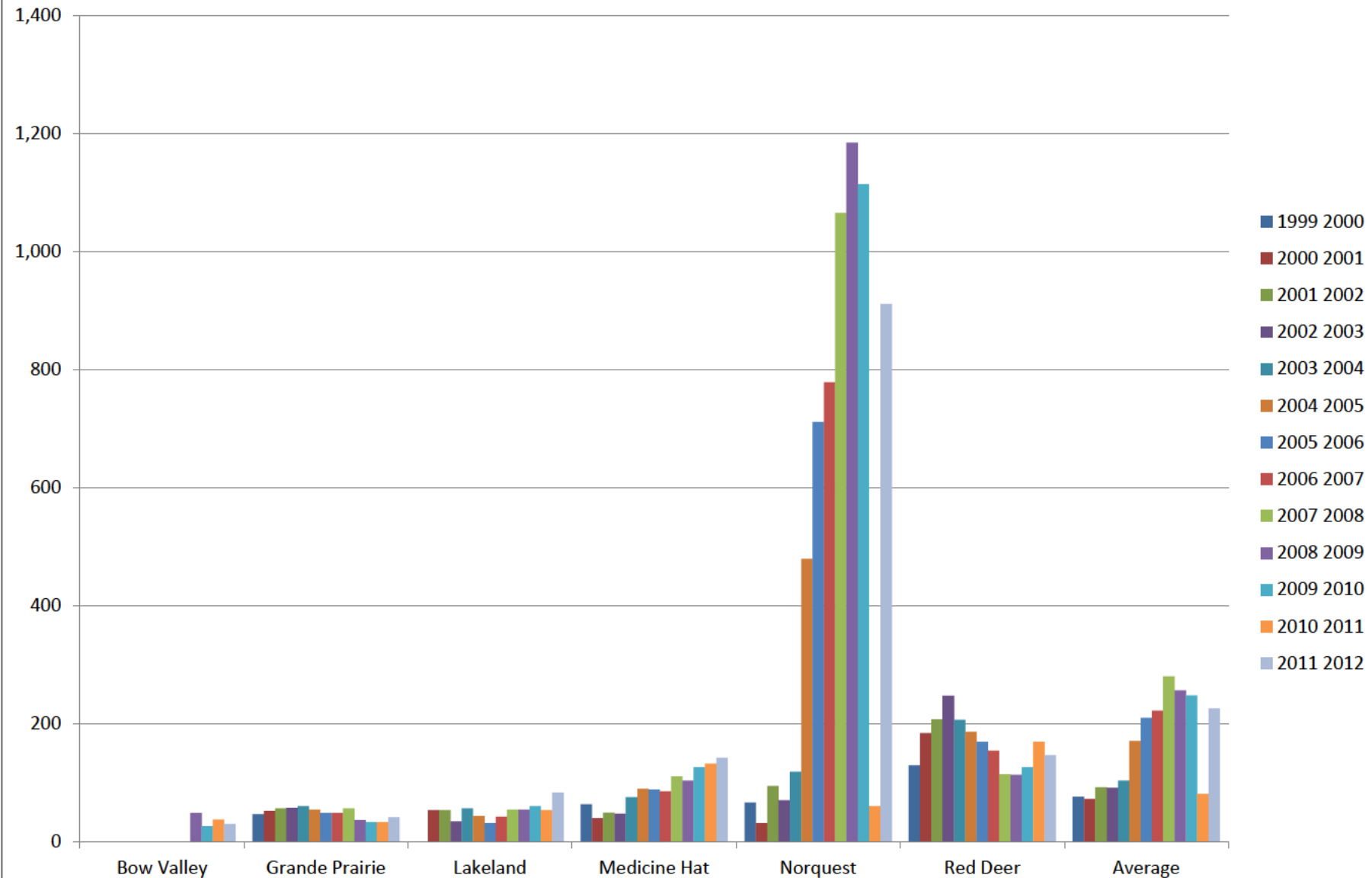
Information Literacy Classes (FLE from 1001 to 2000)



E.3. Information Literacy a. Sessions/Classes - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	46	0	63	66	129	76
2000 2001	n/a	52	53	40	31	184	72
2001 2002	n/a	56	53	49	94	207	91.8
2002 2003	n/a	57	34	47	70	247	91
2003 2004	n/a	60	56	75	118	206	103
2004 2005	n/a	54	43	89	479	186	170.2
2005 2006	n/a	48	31	88	711	169	209.4
2006 2007	n/a	48	42	85	778	154	221.4
2007 2008	n/a	56	54	110	1,065	114	279.8
2008 2009	48	36	54	103	1,184	113	256.33333333
2009 2010	26	33	60	126	1,114	126	247.5
2010 2011	37	33	53	132	60	169	80.66666667
2011 2012	30	41	83	142	911	146	225.5

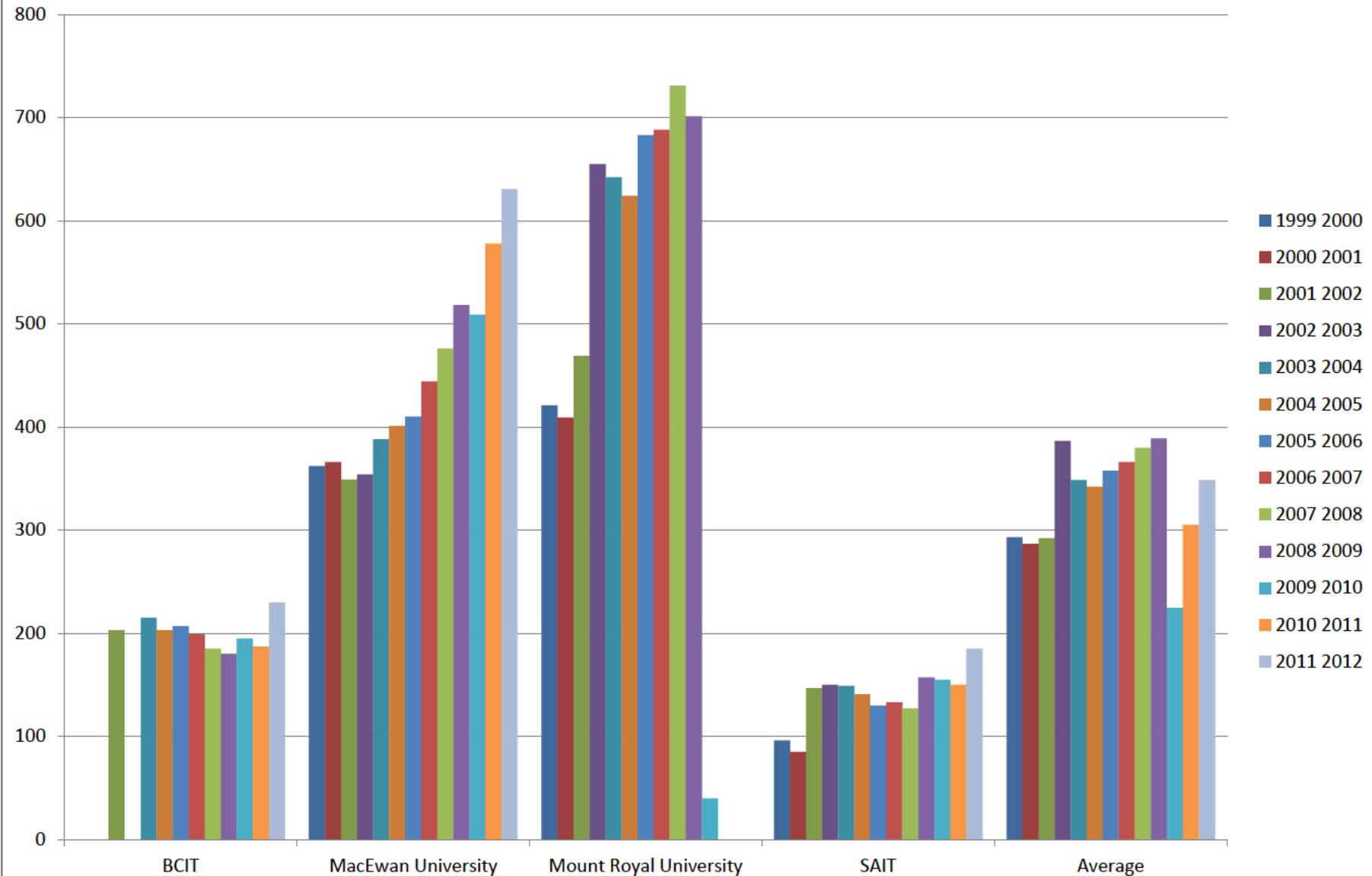
Information Literacy Classes (FLE 2001 to 5000)



E.3. Information Literacy a. Sessions/Classes - FLE over 5000

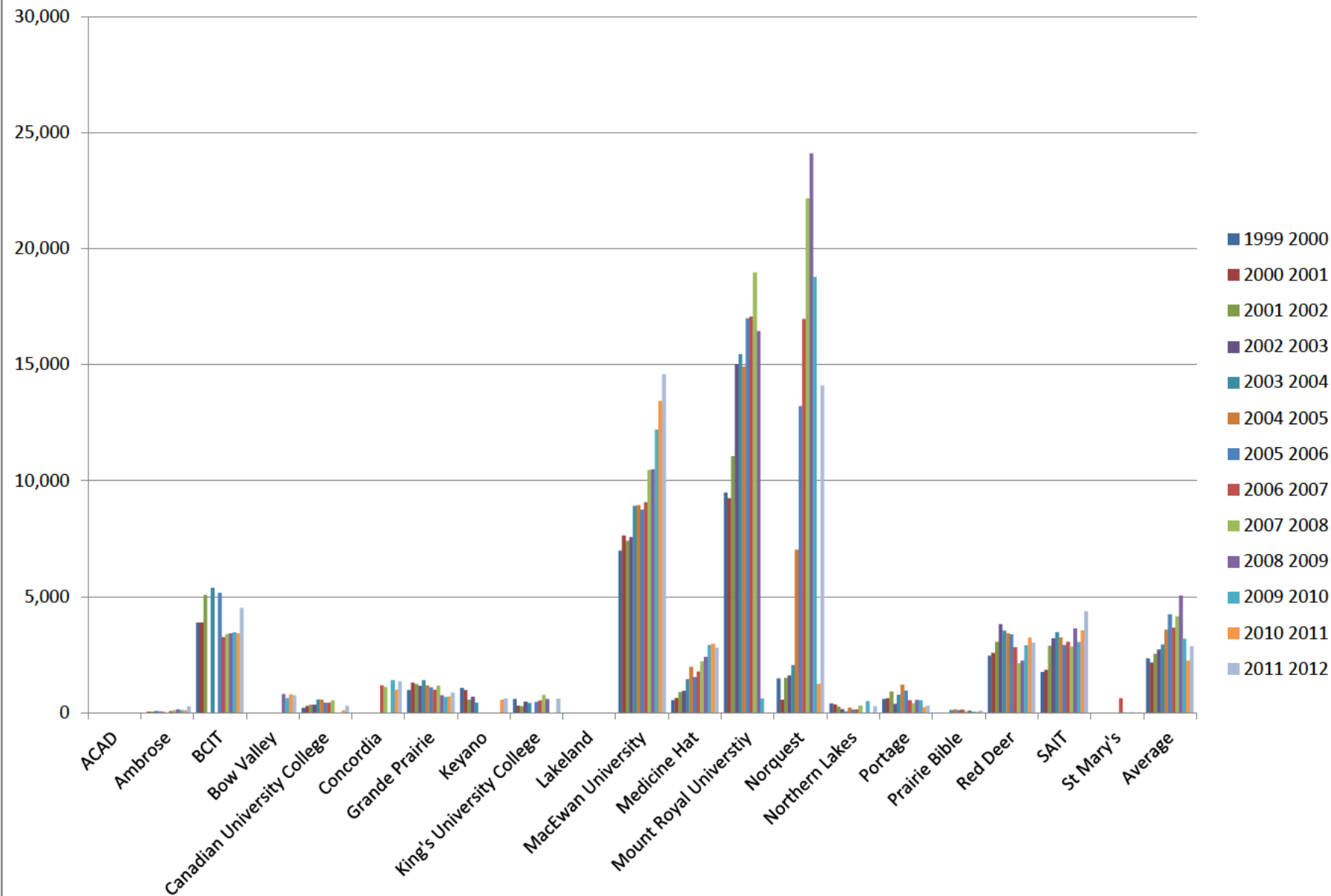
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	0	362	421	96	293
2000 2001	0	366	409	85	286.6666667
2001 2002	203	349	469	147	292
2002 2003	0	354	655	150	386.3333333
2003 2004	215	388	642	149	348.5
2004 2005	203	401	624	141	342.25
2005 2006	207	410	683	130	357.5
2006 2007	199	444	688	133	366
2007 2008	185	476	731	127	379.75
2008 2009	180	518	701	157	389
2009 2010	195	509	40	155	224.75
2010 2011	187	578	n/a	150	305
2011 2012	230	631	n/a	185	348.6666667

Information Literacy Classes (FLE above 5000)



E.3.b Students in info literacy classes																					
Year/Institution	Canadian University										King's University		MacEwan		Mount Royal						
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	Universtiy	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average
1999 2000	0	0	3,900	n/a	210	n/a	981	1,065	599	0	6,983	538	9,490	1,478	404	597	0	2,463	1,759	n/a	2343.615385
2000 2001	0	45	3,900	n/a	291	n/a	1,291	973	302	0	7,634	636	9,242	555	360	631	0	2,575	1,860	n/a	2163.928571
2001 2002	0	50	5 075	n/a	352	n/a	1 235	554	284	0	7 411	898	11 050	1 499	262	918	0	3 054	2 888	n/a	2537.857143
2002 2003	0	75	0	n/a	351	n/a	1,163	690	474	0	7,576	943	15,028	1,616	156	378	0	3,814	3,205	n/a	2728.384615
2003 2004	0	70	5,375	n/a	581	n/a	1,406	439	420	0	8,912	1,444	15,455	2,051	67	774	114	3,536	3,479	n/a	2941.533333
2004 2005	n/a	60	n/a	n/a	565	n/a	1,178	n/a	n/a	0	8,942	1,979	14,927	7,032	216	1,215	150	3,429	3,247	n/a	3578.333333
2005 2006	n/a	0	5,175	n/a	429	n/a	1,100	n/a	468	n/a	8,752	1,532	17,007	13,212	141	961	117	3,380	2,919	n/a	4245.615385
2006 2007	n/a	75	3,262	n/a	434	1,181	984	n/a	527	n/a	9,077	1,773	17,070	16,974	150	539	141	2,818	3,054	624	3667.6875
2007 2008	n/a	115	3,396	n/a	524	1,114	1,168	n/a	761	0	10,454	2,212	18,968	22,164	306	412	66	2,135	2,853	12	4166.25
2008 2009	n/a	146	3,421	800	n/a	n/a	747	n/a	594	n/a	10,485	2,411	16,453	24,098	n/a	545	94	2,245	3,632	n/a	5051.615385
2009 2010	n/a	115	3,463	624	n/a	1,408	680	n/a	n/a	n/a	12,201	2,927	620	18,787	494	541	46	2,912	3,046	7	3191.4
2010 2011	n/a	109	3,421	780	103	983	703	560	n/a	n/a	13,438	2,978	n/a	1,244	n/a	241	34	3,237	3,548	n/a	2241.357143
2011 2012	n/a	274	4,515	750	293	1,358	872	615	604	n/a	14,583	2,800	n/a	14,109	283	303	100	3,024	4,363	8	2873.764706

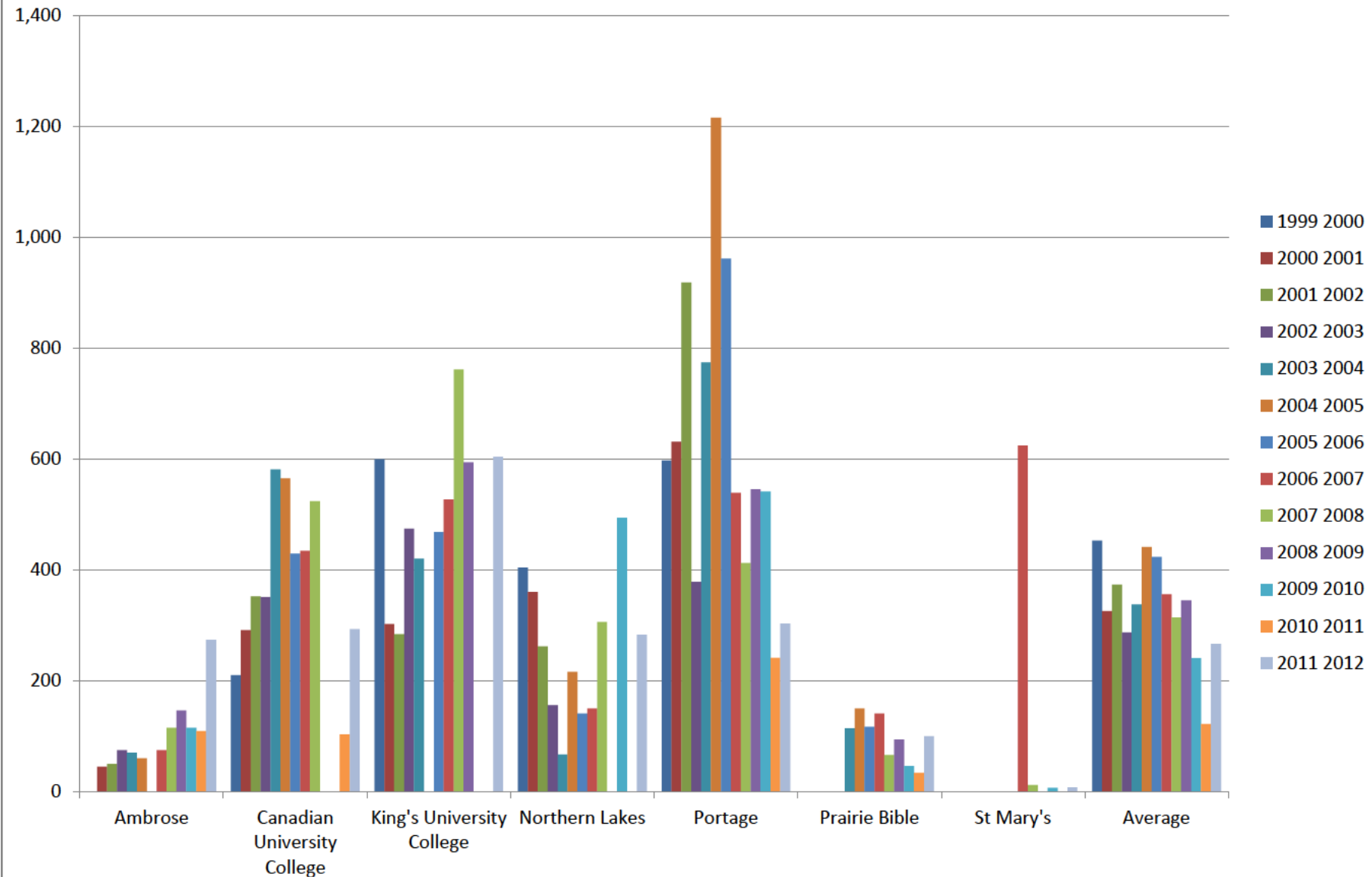
Students attending info literacy classes



E.3.b Students in info literacy classes - FLE below 1000

Year/Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	0	210	599	404	597	0	n/a	452.5
2000 2001	45	291	302	360	631	0	n/a	325.8
2001 2002	50	352	284	262	918	0	n/a	373.2
2002 2003	75	351	474	156	378	0	n/a	286.8
2003 2004	70	581	420	67	774	114	n/a	337.6666667
2004 2005	60	565	n/a	216	1,215	150	n/a	441.2
2005 2006	0	429	468	141	961	117	n/a	423.2
2006 2007	75	434	527	150	539	141	624	355.7142857
2007 2008	115	524	761	306	412	66	12	313.7142857
2008 2009	146	n/a	594	n/a	545	94	n/a	344.75
2009 2010	115	n/a	n/a	494	541	46	7	240.6
2010 2011	109	103	n/a	n/a	241	34	n/a	121.75
2011 2012	274	293	604	283	303	100	8	266.4285714

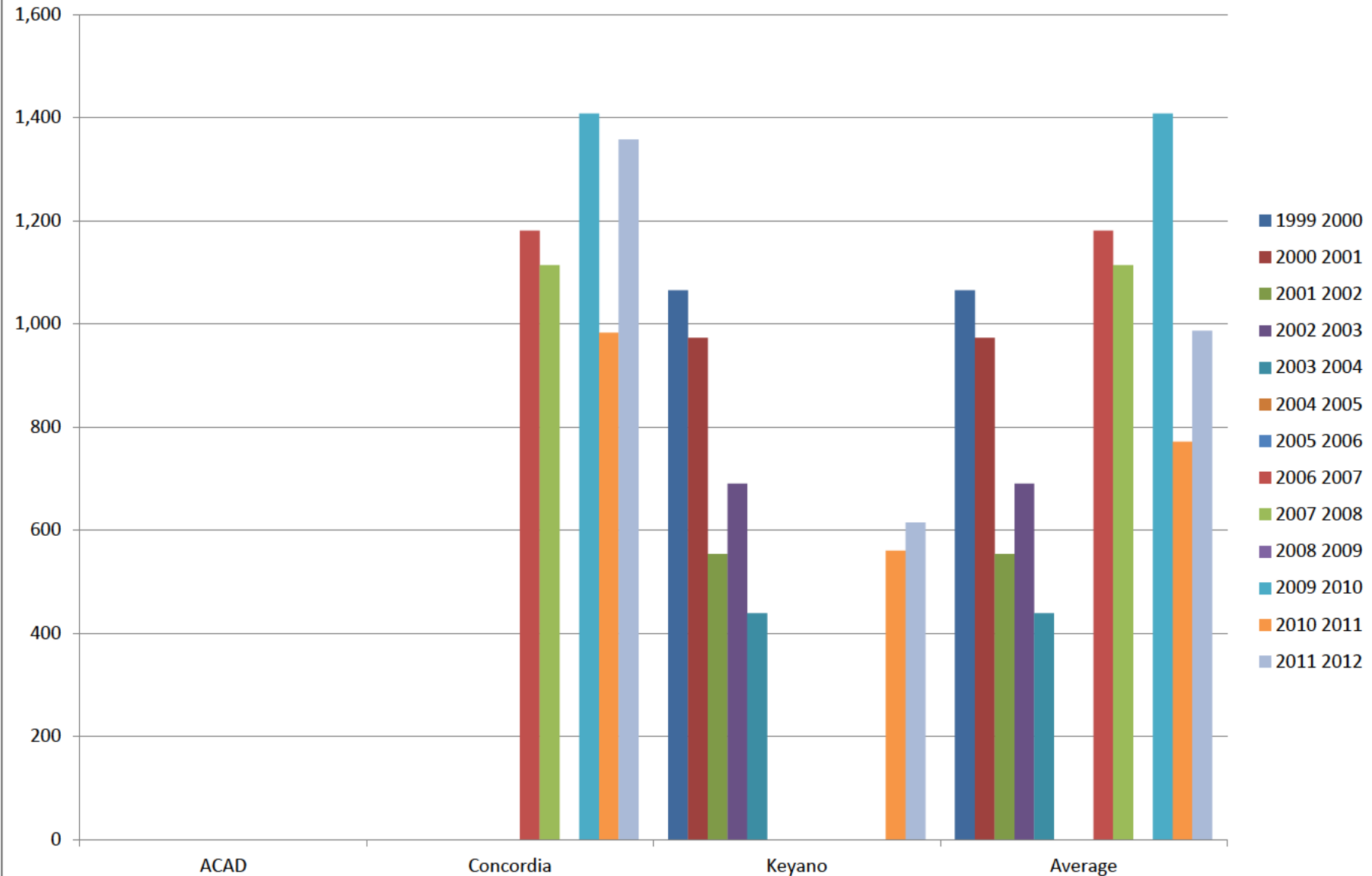
Students attending info literacy classes (FLE below 1000)



E.3.b Students in info literacy classes - FLE 1001-2000

Year/Institution	ACAD	Concordia	Keyano	Average
1999 2000	0	n/a	1,065	1065
2000 2001	0	n/a	973	973
2001 2002	0	n/a	554	554
2002 2003	0	n/a	690	690
2003 2004	0	n/a	439	439
2004 2005	n/a	n/a	n/a	0
2005 2006	n/a	n/a	n/a	0
2006 2007	n/a	1,181	n/a	1181
2007 2008	n/a	1,114	n/a	1114
2008 2009	n/a	n/a	n/a	0
2009 2010	n/a	1,408	n/a	1408
2010 2011	n/a	983	560	771.5
2011 2012	n/a	1,358	615	986.5

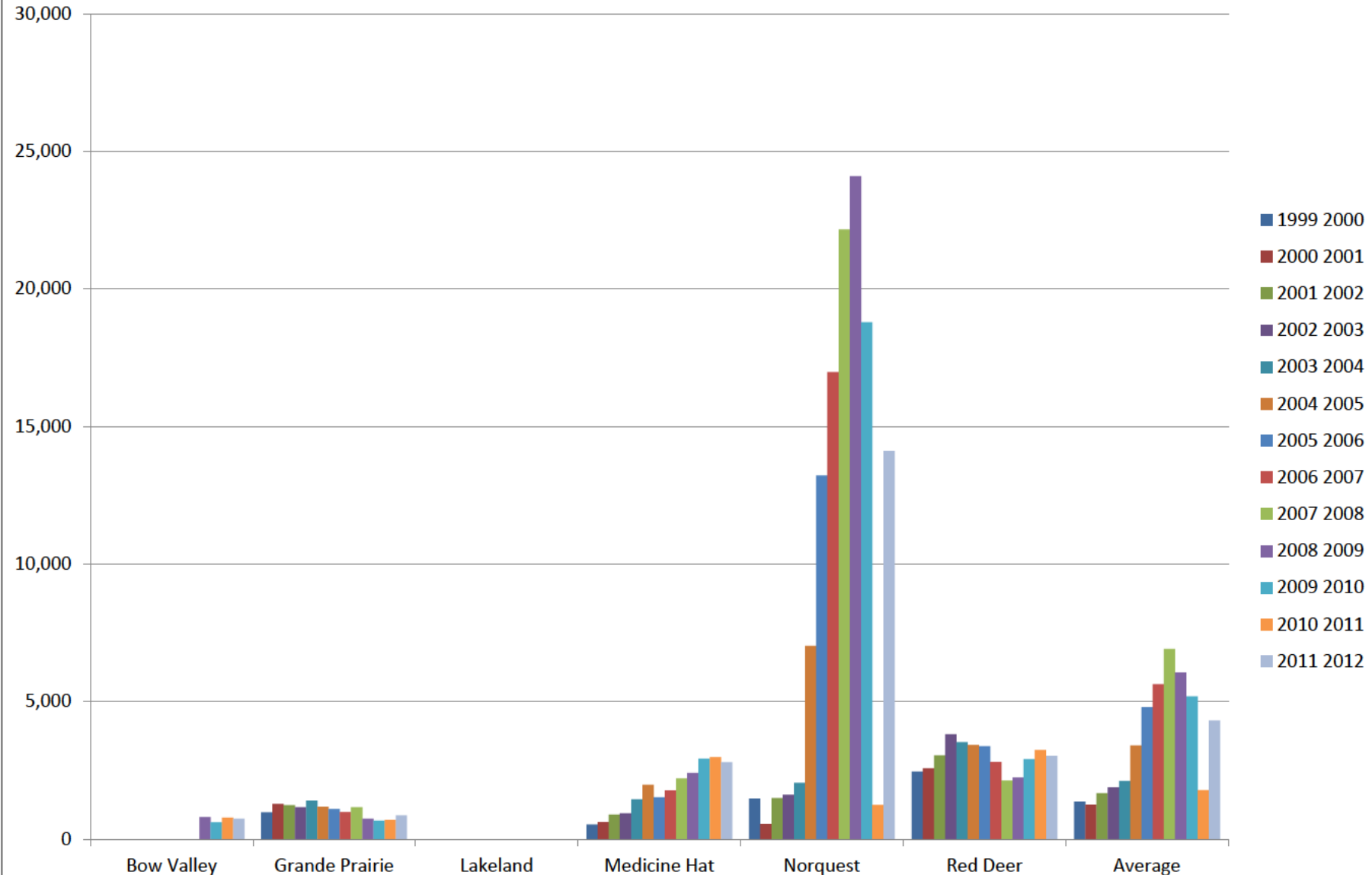
Students attending info literacy classes (FLE from 1001 to 2000)



E.3.b Students in info literacy classes - FLE 2001-5000

Year/Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	981	0	538	1,478	2,463	1365
2000 2001	n/a	1,291	0	636	555	2,575	1264.25
2001 2002	n/a	1,235	0	898	1,499	3,054	1671.5
2002 2003	n/a	1,163	0	943	1,616	3,814	1884
2003 2004	n/a	1,406	0	1,444	2,051	3,536	2109.25
2004 2005	n/a	1,178	0	1,979	7,032	3,429	3404.5
2005 2006	n/a	1,100	n/a	1,532	13,212	3,380	4806
2006 2007	n/a	984	n/a	1,773	16,974	2,818	5637.25
2007 2008	n/a	1,168	0	2,212	22,164	2,135	6919.75
2008 2009	800	747	n/a	2,411	24,098	2,245	6060.2
2009 2010	624	680	n/a	2,927	18,787	2,912	5186
2010 2011	780	703	n/a	2,978	1,244	3,237	1788.4
2011 2012	750	872	n/a	2,800	14,109	3,024	4311

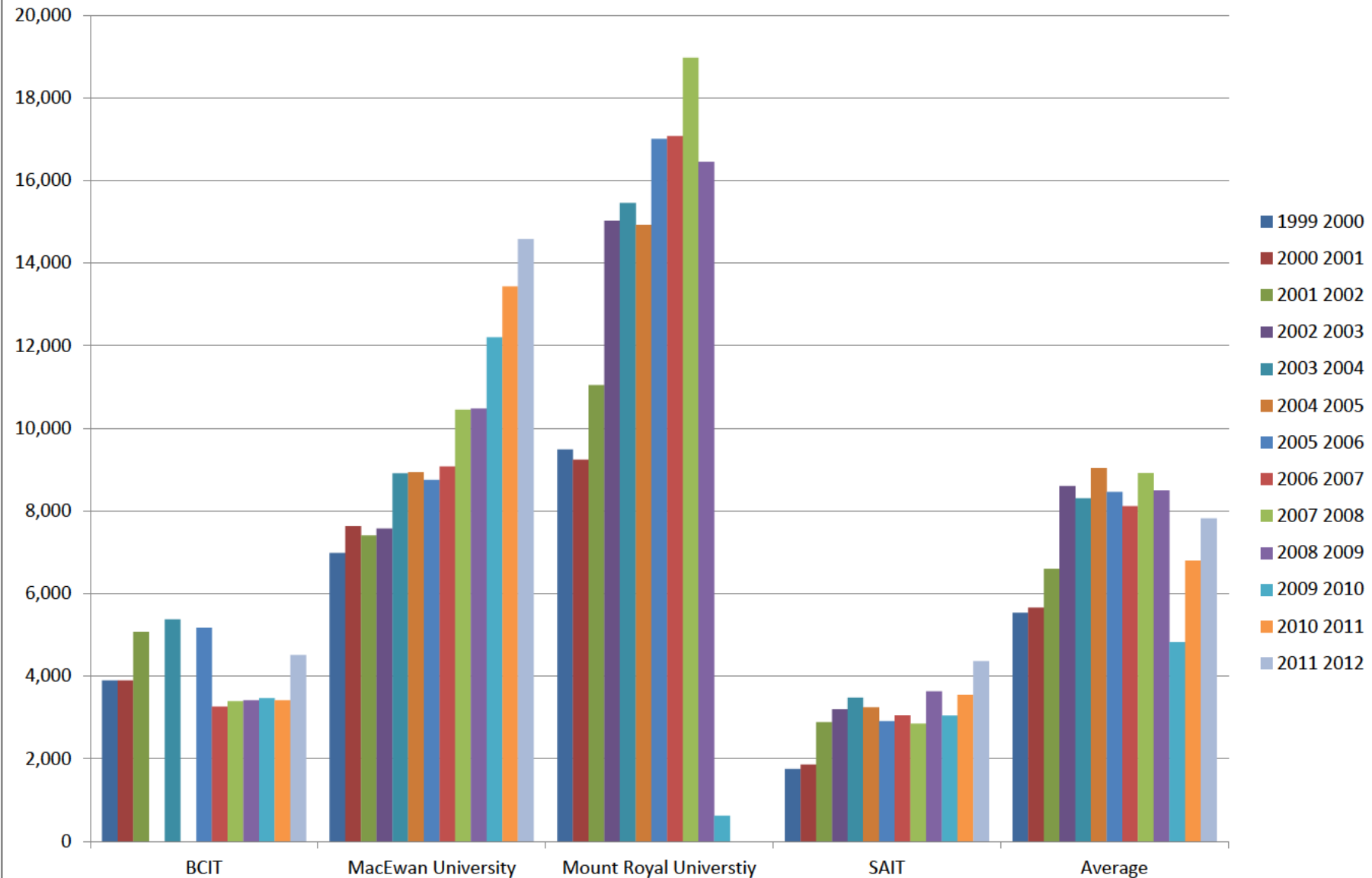
Students attending info literacy classes (FLE 2001 to 5000)



E.3.b Students in info literacy classes - FLE over 5000

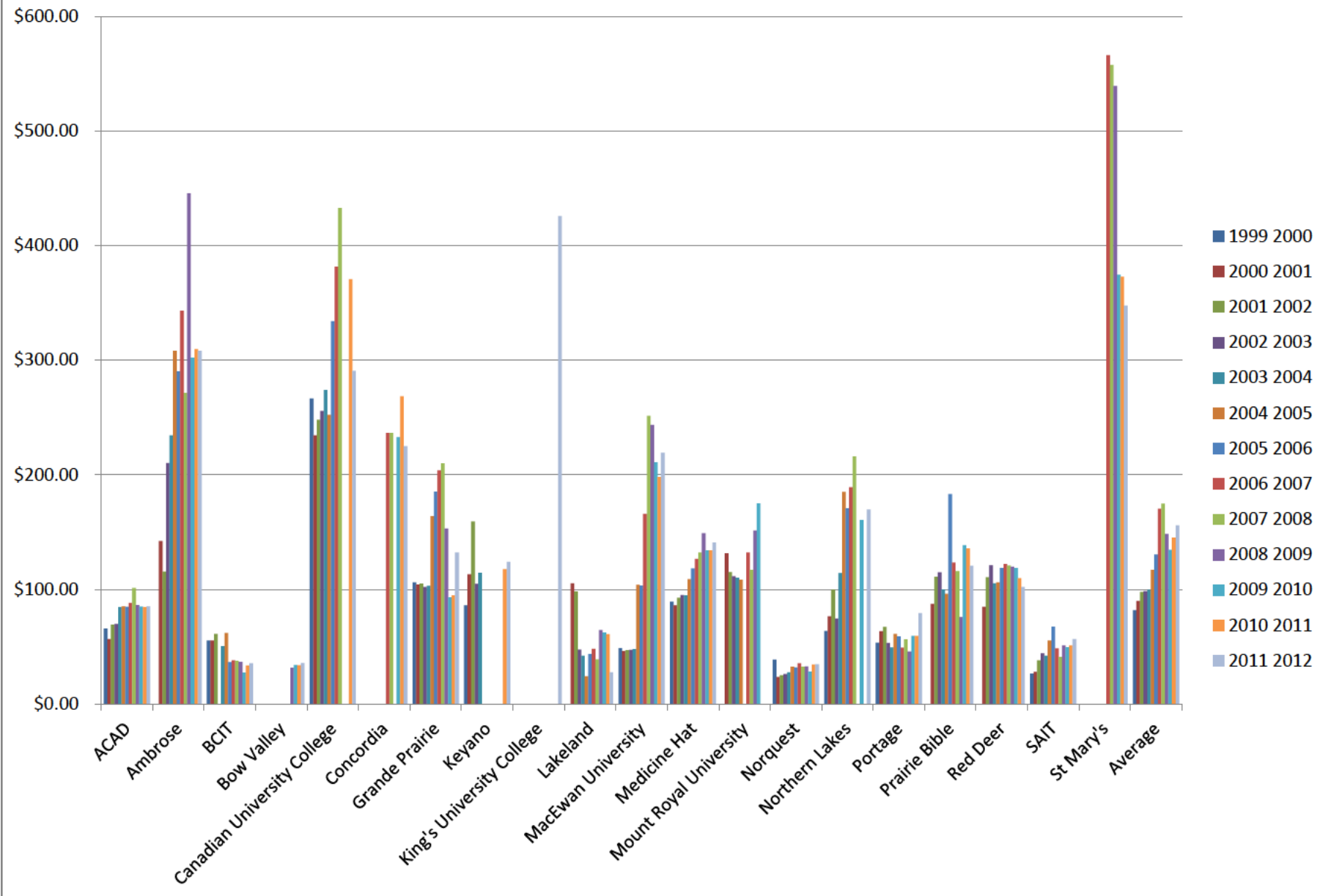
Year/Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	3,900	6,983	9,490	1,759	5533
2000 2001	3,900	7,634	9,242	1,860	5659
2001 2002	5,075	7,411	11,050	2,888	6606
2002 2003	0	7,576	15,028	3,205	8603
2003 2004	5,375	8,912	15,455	3,479	8305.25
2004 2005	n/a	8,942	14,927	3,247	9038.666667
2005 2006	5,175	8,752	17,007	2,919	8463.25
2006 2007	3,262	9,077	17,070	3,054	8115.75
2007 2008	3,396	10,454	18,968	2,853	8917.75
2008 2009	3,421	10,485	16,453	3,632	8497.75
2009 2010	3,463	12,201	620	3,046	4832.5
2010 2011	3,421	13,438	n/a	3,548	6802.333333
2011 2012	4,515	14,583	n/a	4,363	7820.333333

Students attending info literacy classes (FLE above 5000)



.1 Collection budget per FLE																						
Year\Institution	Canadian University										King's University		MacEwan		Mount Royal							
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average	
1999 2000	\$65.85	n/a	\$55.37	n/a	\$266.54	n/a	\$106.17	\$86.05	n/a	n/a	\$48.87	\$89.36	n/a	\$38.84	\$63.69	\$53.44	n/a	n/a	\$26.42	n/a	\$81.87	
2000 2001	\$56.67	\$142.16	\$55.37	n/a	\$234.32	n/a	\$104.23	\$113.22	n/a	\$105.29	\$46.24	\$86.00	\$131.64	\$23.71	\$76.55	\$63.52	\$87.31	\$84.80	\$28.05	n/a	\$89.94	
2001 2002	\$69.26	\$115.63	\$61.04	n/a	\$248.17	n/a	\$105.20	\$159.20	n/a	\$98.42	\$47.20	\$92.63	\$115.16	\$25.03	\$99.80	\$67.22	\$111.06	\$110.57	\$38.21	n/a	\$97.74	
2002 2003	\$69.99	\$210.22	n/a	n/a	\$255.65	n/a	\$102.07	\$105.02	n/a	\$47.68	\$47.31	\$95.16	\$111.50	\$26.04	\$74.70	\$53.34	\$114.89	\$121.04	\$44.24	n/a	\$98.59	
2003 2004	\$84.66	\$234.35	\$50.43	n/a	\$274.19	n/a	\$103.09	\$114.66	n/a	\$42.37	\$48.08	\$94.95	\$110.18	\$27.67	\$114.29	\$49.43	\$100.11	\$105.41	\$42.36	n/a	\$99.76	
2004 2005	\$85.29	\$308.24	\$61.98	n/a	\$252.48	n/a	\$163.93	n/a	n/a	\$24.31	\$104.17	\$109.12	\$108.69	\$32.68	\$184.94	\$61.07	\$96.22	\$106.15	\$55.35	n/a	\$116.98	
2005 2006	\$84.83	\$290.26	\$36.58	n/a	\$334.20	n/a	\$185.24	n/a	n/a	\$43.79	\$103.39	\$118.18	n/a	\$32.08	\$170.79	\$59.05	\$183.19	\$118.61	\$67.50	n/a	\$130.55	
2006 2007	\$88.30	\$343.04	\$38.23	n/a	\$381.70	\$236.58	\$203.94	n/a	n/a	\$48.12	\$166.01	\$126.69	\$132.19	\$35.44	\$189.19	\$49.31	\$123.38	\$122.21	\$48.70	\$566.05	\$170.53	
2007 2008	\$101.30	\$271.37	\$37.78	n/a	\$432.86	\$236.67	\$210.06	n/a	n/a	\$38.96	\$251.36	\$132.08	\$117.09	\$32.66	\$216.03	\$56.38	\$116.07	\$120.96	\$41.05	\$557.50	\$174.72	
2008 2009	\$86.38	\$445.45	\$37.02	\$31.58	n/a	n/a	\$153.05	n/a	n/a	\$64.58	\$243.54	\$148.94	\$151.49	\$32.89	n/a	\$45.85	\$75.79	\$119.89	\$50.98	\$539.26	\$148.45	
2009 2010	\$85.07	\$302.07	\$27.44	\$34.14	n/a	\$233.00	\$93.01	n/a	n/a	\$62.25	\$210.77	\$134.02	\$175.12	\$28.34	\$160.73	\$59.42	\$138.54	\$118.96	\$49.71	\$374.43	\$134.53	
2010 2011	\$84.72	\$309.71	\$33.61	\$33.92	\$370.80	\$268.53	\$94.96	\$117.72	n/a	\$60.91	\$198.04	\$134.28	n/a	\$34.44	n/a	\$59.42	\$135.93	\$109.86	\$51.00	\$372.87	\$145.34	
2011 2012	\$85.35	\$308.23	\$35.49	\$35.65	\$290.61	\$224.88	\$132.19	\$124.10	\$425.57	\$27.67	\$219.21	\$141.02	n/a	\$34.63	\$169.67	\$79.42	\$120.72	\$102.14	\$56.58	\$347.63	\$155.83	

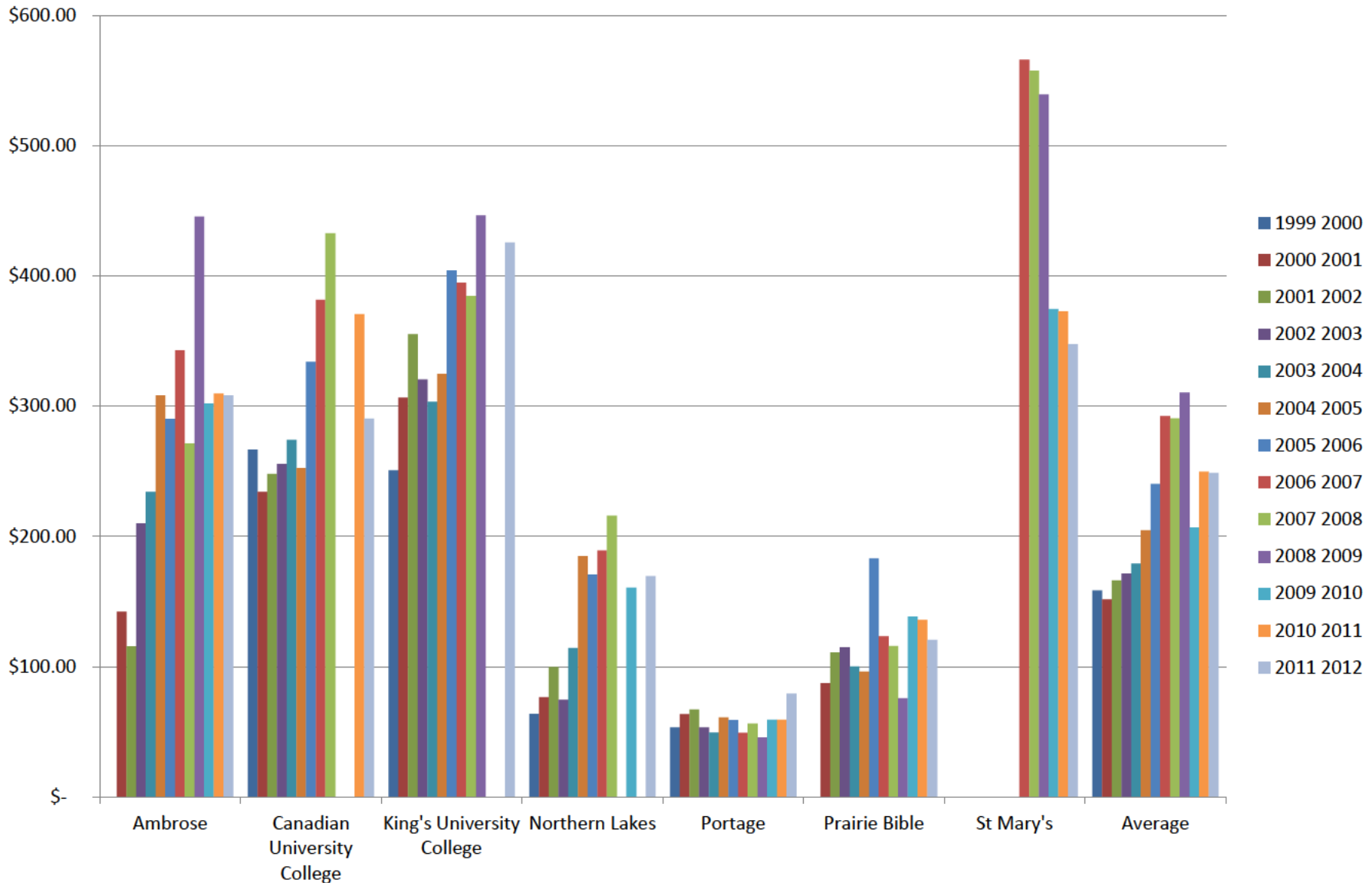
Collection budget per FLE



F.1 Collection budget per FLE - FLE below 1000

Year\Institution	Ambrose	Canadian	King's University		Portage	Prairie Bible	St Mary's	Average
		University	College	College				
1999 2000	n/a	\$266.54	\$250.74	\$63.69	\$53.44	n/a	n/a	\$158.60
2000 2001	\$142.16	\$234.32	\$306.62	\$76.55	\$63.52	\$87.31	n/a	\$151.75
2001 2002	\$115.63	\$248.17	\$355.32	\$99.80	\$67.22	\$111.06	n/a	\$166.20
2002 2003	\$210.22	\$255.65	\$320.49	\$74.70	\$53.34	\$114.89	n/a	\$171.55
2003 2004	\$234.35	\$274.19	\$303.42	\$114.29	\$49.43	\$100.11	n/a	\$179.30
2004 2005	\$308.24	\$252.48	\$324.80	\$184.94	\$61.07	\$96.22	n/a	\$204.63
2005 2006	\$290.26	\$334.20	\$404.24	\$170.79	\$59.05	\$183.19	n/a	\$240.29
2006 2007	\$343.04	\$381.70	\$394.86	\$189.19	\$49.31	\$123.38	\$566.05	\$292.50
2007 2008	\$271.37	\$432.86	\$384.60	\$216.03	\$56.38	\$116.07	\$557.50	\$290.69
2008 2009	\$445.45	n/a	\$446.61	n/a	\$45.85	\$75.79	\$539.26	\$310.59
2009 2010	\$302.07	n/a	n/a	\$160.73	\$59.42	\$138.54	\$374.43	\$207.04
2010 2011	\$309.71	\$370.80	n/a	n/a	\$59.42	\$135.93	\$372.87	\$249.75
2011 2012	\$308.23	\$290.61	\$425.57	\$169.67	\$79.42	\$120.72	\$347.63	\$248.84

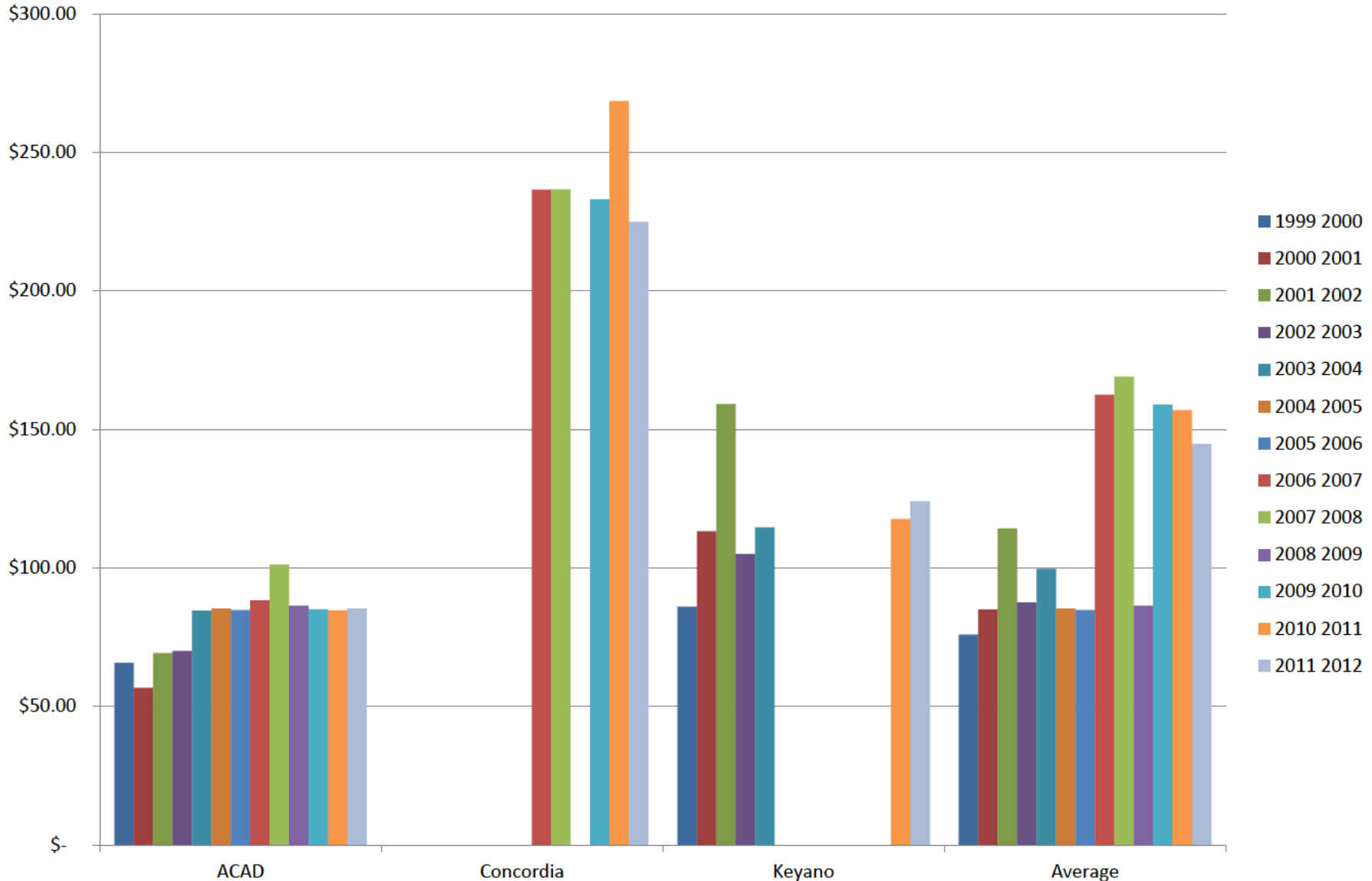
Collection budget per FLE (FLE below 1000)



F.1 Collection budget per FLE - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	\$65.85	n/a	\$86.05	\$75.95
2000 2001	\$56.67	n/a	\$113.22	\$84.95
2001 2002	\$69.26	n/a	\$159.20	\$114.23
2002 2003	\$69.99	n/a	\$105.02	\$87.50
2003 2004	\$84.66	n/a	\$114.66	\$99.66
2004 2005	\$85.29	n/a	n/a	\$85.29
2005 2006	\$84.83	n/a	n/a	\$84.83
2006 2007	\$88.30	\$236.58	n/a	\$162.44
2007 2008	\$101.30	\$236.67	n/a	\$168.99
2008 2009	\$86.38	n/a	n/a	\$86.38
2009 2010	\$85.07	\$233.00	n/a	\$159.03
2010 2011	\$84.72	\$268.53	\$117.72	\$156.99
2011 2012	\$85.35	\$224.88	\$124.10	\$144.77

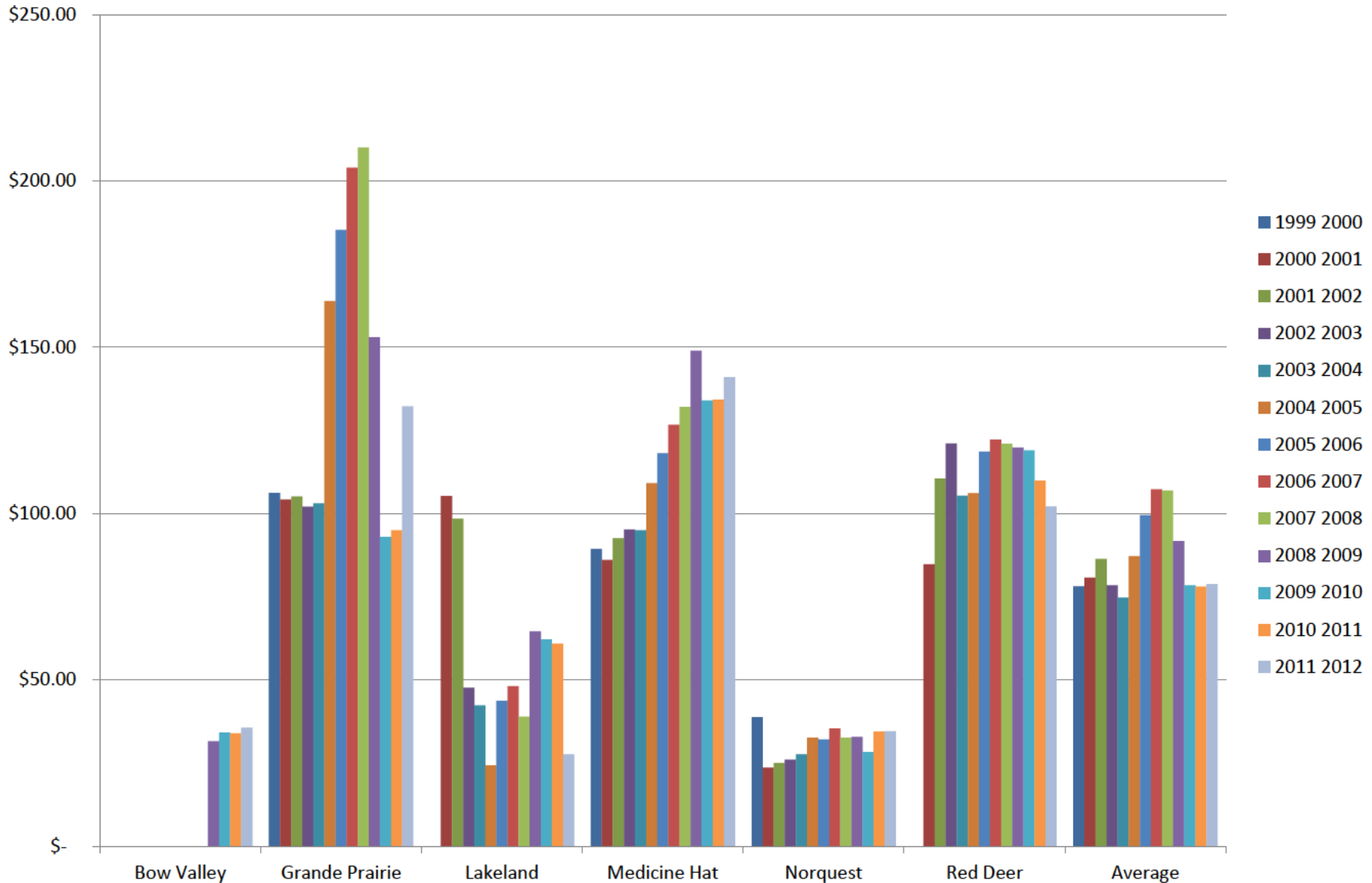
Collection budget per FLE (FLE from 1001 to 2000)



F.1 Collection budget per FLE - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	\$106.17	n/a	\$89.36	\$38.84	no FLE data	\$78.12
2000 2001	n/a	\$104.23	\$105.29	\$86.00	\$23.71	\$84.80	\$80.81
2001 2002	n/a	\$105.20	\$98.42	\$92.63	\$25.03	\$110.57	\$86.37
2002 2003	n/a	\$102.07	\$47.68	\$95.16	\$26.04	\$121.04	\$78.40
2003 2004	n/a	\$103.09	\$42.37	\$94.95	\$27.67	\$105.41	\$74.70
2004 2005	n/a	\$163.93	\$24.31	\$109.12	\$32.68	\$106.15	\$87.24
2005 2006	n/a	\$185.24	\$43.79	\$118.18	\$32.08	\$118.61	\$99.58
2006 2007	n/a	\$203.94	\$48.12	\$126.69	\$35.44	\$122.21	\$107.28
2007 2008	n/a	\$210.06	\$38.96	\$132.08	\$32.66	\$120.96	\$106.95
2008 2009	\$31.58	\$153.05	\$64.58	\$148.94	\$32.89	\$119.89	\$91.82
2009 2010	\$34.14	\$93.01	\$62.25	\$134.02	\$28.34	\$118.96	\$78.45
2010 2011	\$33.92	\$94.96	\$60.91	\$134.28	\$34.44	\$109.86	\$78.06
2011 2012	\$35.65	\$132.19	\$27.67	\$141.02	\$34.63	\$102.14	\$78.88

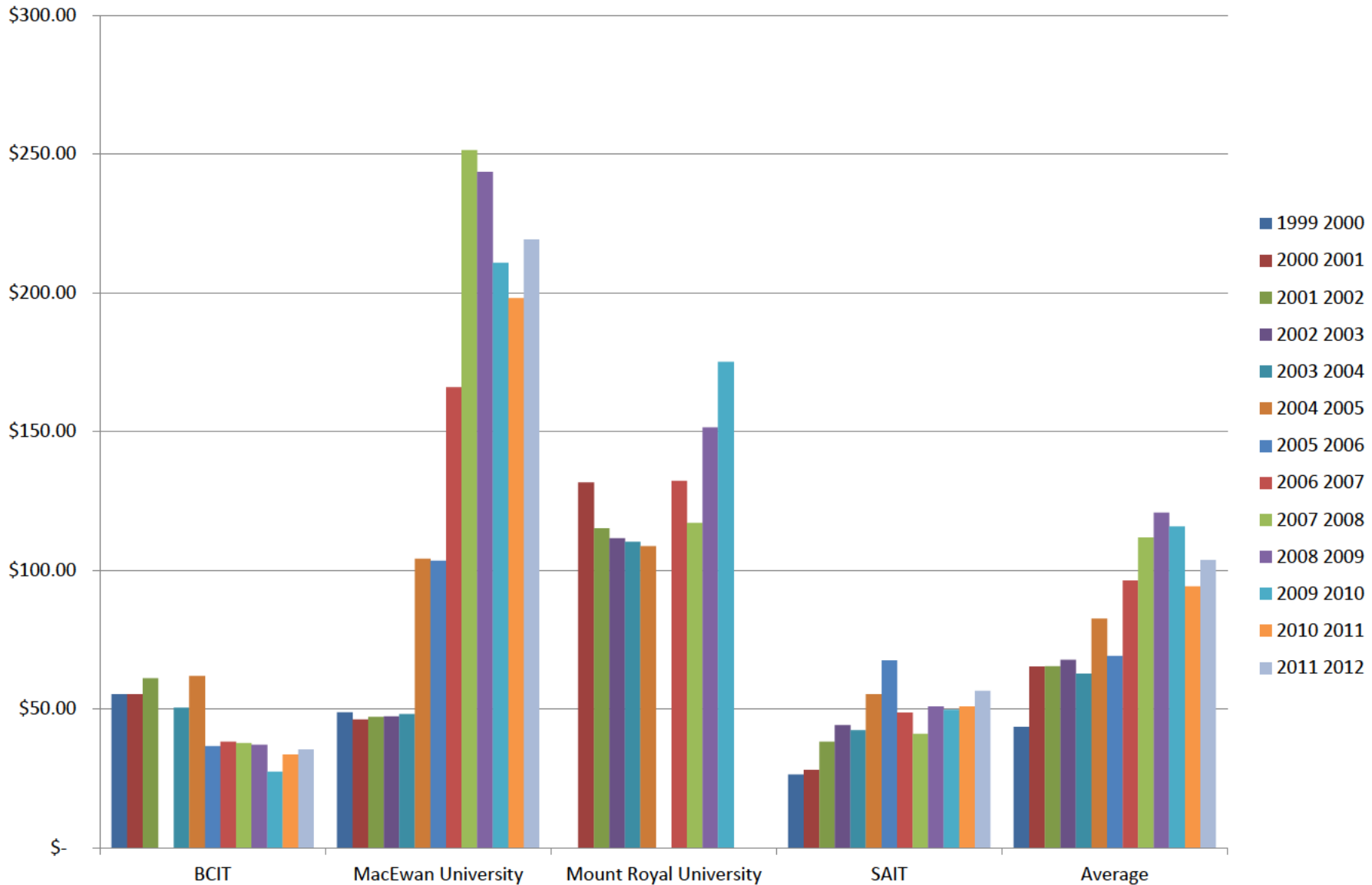
Collection budget per FLE (FLE 2001 to 5000)



F.1 Collection budget per FLE - FLE over 5000

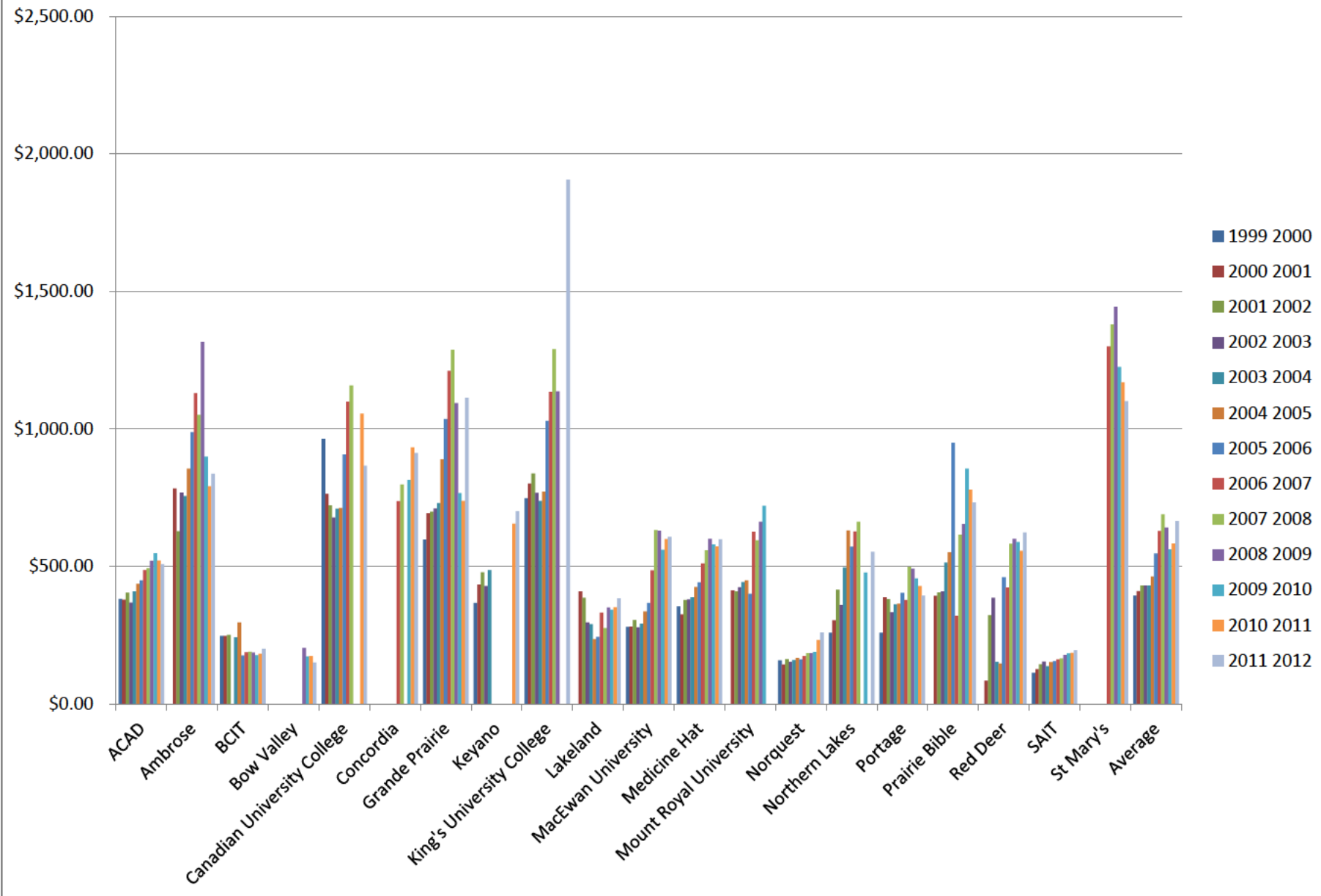
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	\$55.37	\$48.87	n/a	\$26.42	\$43.55
2000 2001	\$55.37	\$46.24	\$131.64	\$28.05	\$65.32
2001 2002	\$61.04	\$47.20	\$115.16	\$38.21	\$65.40
2002 2003	n/a	\$47.31	\$111.50	\$44.24	\$67.68
2003 2004	\$50.43	\$48.08	\$110.18	\$42.36	\$62.76
2004 2005	\$61.98	\$104.17	\$108.69	\$55.35	\$82.55
2005 2006	\$36.58	\$103.39	n/a	\$67.50	\$69.16
2006 2007	\$38.23	\$166.01	\$132.19	\$48.70	\$96.28
2007 2008	\$37.78	\$251.36	\$117.09	\$41.05	\$111.82
2008 2009	\$37.02	\$243.54	\$151.49	\$50.98	\$120.76
2009 2010	\$27.44	\$210.77	\$175.12	\$49.71	\$115.76
2010 2011	\$33.61	\$198.04	n/a	\$51.00	\$94.21
2011 2012	\$35.49	\$219.21	n/a	\$56.58	\$103.76

Collection budget per FLE (FLE above 5000)



F.3 Total library budget per FLE																				
Year\Institution	Canadian										King's University		MacEwan	Mount Royal						Average
	ACAD	Ambrose	BCIT	Bow Valley	University College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	
1999 2000	\$381.94	n/a	\$247.39	n/a	\$963.37	n/a	\$597.31	\$367.77	\$747.55	n/a	\$279.91	\$355.16	no budget data	\$158.72	\$258.82	\$259.06	n/a	n/a	\$114.02	n/a
2000 2001	\$378.99	\$783.33	\$247.39	n/a	\$764.09	n/a	\$694.18	\$434.38	\$801.36	\$410.28	\$280.98	\$326.24	\$413.18	\$144.10	\$304.69	\$388.31	\$393.54	\$84.80	\$126.40	n/a
2001 2002	\$404.52	\$628.13	\$250.90	n/a	\$721.96	n/a	\$699.03	\$478.97	\$838.22	\$386.15	\$306.20	\$378.39	\$409.28	\$163.09	\$415.97	\$380.68	\$405.97	\$322.82	\$144.27	n/a
2002 2003	\$369.07	\$768.74	n/a	n/a	\$678.17	n/a	\$711.56	\$428.77	\$767.78	\$296.55	\$278.69	\$380.28	\$424.21	\$153.57	\$359.52	\$333.90	\$410.27	\$386.27	\$154.43	n/a
2003 2004	\$409.55	\$755.99	\$242.85	n/a	\$710.50	n/a	\$730.97	\$487.09	\$738.81	\$290.34	\$292.18	\$387.86	\$443.17	\$159.78	\$496.87	\$362.02	\$513.83	\$154.18	\$137.79	n/a
2004 2005	\$437.12	\$855.69	\$296.11	n/a	\$713.19	n/a	\$889.49	n/a	\$771.62	\$235.58	\$336.42	\$425.41	\$448.90	\$167.53	\$631.33	\$364.87	\$551.42	\$147.19	\$152.12	n/a
2005 2006	\$449.11	\$988.72	\$177.13	n/a	\$907.50	n/a	\$1,036.39	n/a	\$1,029.33	\$244.67	\$368.16	\$442.73	\$400.63	\$162.76	\$572.06	\$403.90	\$949.97	\$461.01	\$156.13	n/a
2006 2007	\$486.70	\$1,129.82	\$188.05	n/a	\$1,099.70	\$737.76	\$1,210.79	n/a	\$1,135.01	\$332.12	\$485.52	\$510.43	\$626.47	\$174.99	\$627.64	\$378.13	\$320.41	\$423.19	\$162.79	\$1,299.73
2007 2008	\$493.68	\$1,051.40	\$190.01	n/a	\$1,158.13	\$797.90	\$1,287.75	n/a	\$1,290.29	\$275.81	\$632.30	\$558.16	\$595.01	\$185.80	\$662.13	\$498.75	\$615.65	\$583.14	\$166.05	\$1,380.06
2008 2009	\$521.01	\$1,316.18	\$187.07	\$204.59	n/a	n/a	\$1,093.98	n/a	\$1,136.64	\$351.14	\$630.14	\$600.26	\$662.84	\$185.58	n/a	\$492.19	\$654.89	\$600.39	\$178.52	\$1,444.07
2009 2010	\$547.96	\$898.98	\$177.66	\$172.28	n/a	\$814.46	\$766.96	n/a	n/a	\$342.35	\$560.91	\$579.94	\$720.81	\$188.67	\$478.48	\$456.52	\$855.65	\$589.29	\$185.01	\$1,225.62
2010 2011	\$521.47	\$791.19	\$183.36	\$174.46	\$1,056.22	\$933.37	\$738.75	\$655.28	n/a	\$351.95	\$599.23	\$572.60	n/a	\$232.22	n/a	\$428.40	\$779.51	\$556.49	\$186.68	\$1,169.04
2011 2012	\$507.83	\$837.05	\$200.65	\$150.16	\$866.50	\$912.69	\$1 113.93	\$700.70	\$1 906.53	\$384.01	\$607.82	\$598.83	n/a	\$260.18	\$553.22	\$394.28	\$732.93	\$624.29	\$196.23	\$1 101.02

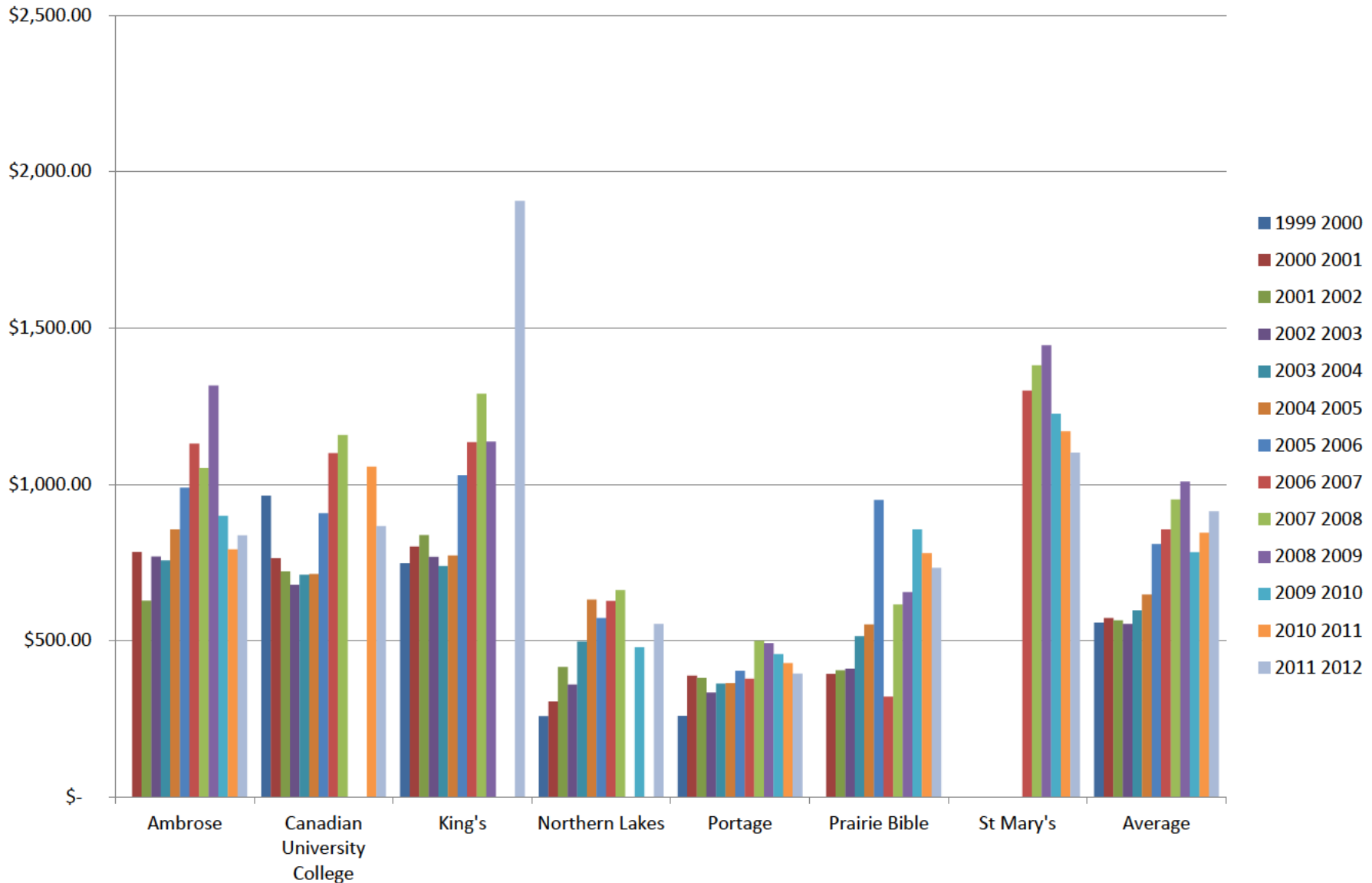
Total library budget per FLE



F.3 Total library budget per FLE - FLE Below 1000

Year\Institution	Canadian University							Average
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	
1999 2000	n/a	\$963.37	\$747.55	\$258.82	\$259.06	n/a	n/a	\$557.20
2000 2001	\$783.33	\$764.09	\$801.36	\$304.69	\$388.31	\$393.54	n/a	\$572.55
2001 2002	\$628.13	\$721.96	\$838.22	\$415.97	\$380.68	\$405.97	n/a	\$565.16
2002 2003	\$768.74	\$678.17	\$767.78	\$359.52	\$333.90	\$410.27	n/a	\$553.06
2003 2004	\$755.99	\$710.50	\$738.81	\$496.87	\$362.02	\$513.83	n/a	\$596.34
2004 2005	\$855.69	\$713.19	\$771.62	\$631.33	\$364.87	\$551.42	n/a	\$648.02
2005 2006	\$988.72	\$907.50	\$1,029.33	\$572.06	\$403.90	\$949.97	n/a	\$808.58
2006 2007	\$1,129.82	\$1,099.70	\$1,135.01	\$627.64	\$378.13	\$320.41	\$1,299.73	\$855.78
2007 2008	\$1,051.40	\$1,158.13	\$1,290.29	\$662.13	\$498.75	\$615.65	\$1,380.06	\$950.92
2008 2009	\$1,316.18	n/a	\$1,136.64	n/a	\$492.19	\$654.89	\$1,444.07	\$1,008.79
2009 2010	\$898.98	n/a	n/a	\$478.48	\$456.52	\$855.65	\$1,225.62	\$783.05
2010 2011	\$791.19	\$1,056.22	n/a	n/a	\$428.40	\$779.51	\$1,169.04	\$844.87
2011 2012	\$837.05	\$866.50	\$1,906.53	\$553.22	\$394.28	\$732.93	\$1,101.02	\$913.08

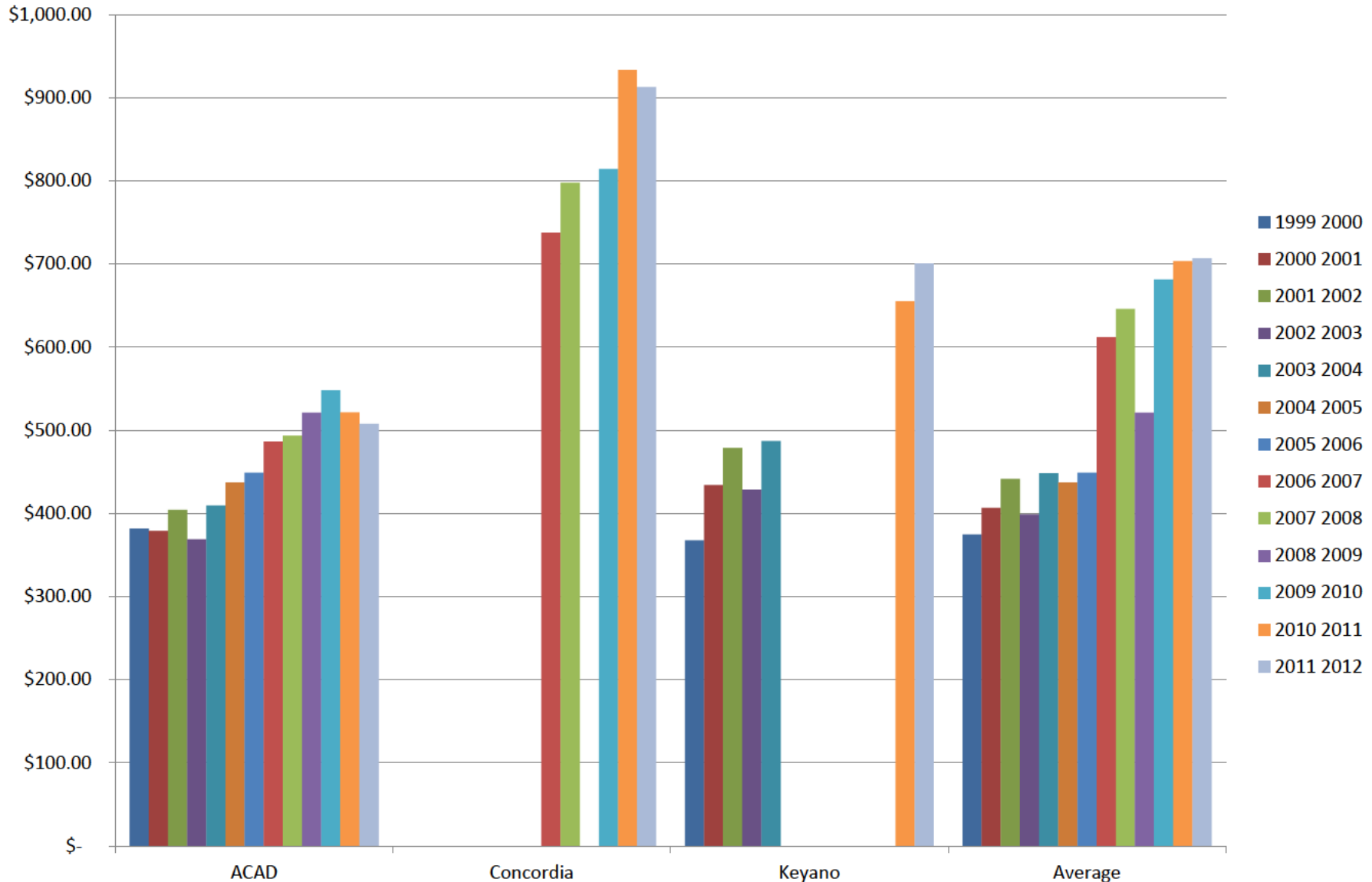
Total library budget per FLE (FLE below 1000)



F.3 Total library budget per FLE - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	\$381.94	n/a	\$367.77	\$374.86
2000 2001	\$378.99	n/a	\$434.38	\$406.68
2001 2002	\$404.52	n/a	\$478.97	\$441.74
2002 2003	\$369.07	n/a	\$428.77	\$398.92
2003 2004	\$409.55	n/a	\$487.09	\$448.32
2004 2005	\$437.12	n/a	n/a	\$437.12
2005 2006	\$449.11	n/a	n/a	\$449.11
2006 2007	\$486.70	\$737.76	n/a	\$612.23
2007 2008	\$493.68	\$797.90	n/a	\$645.79
2008 2009	\$521.01	n/a	n/a	\$521.01
2009 2010	\$547.96	\$814.46	n/a	\$681.21
2010 2011	\$521.47	\$933.37	\$655.28	\$703.38
2011 2012	\$507.83	\$912.69	\$700.70	\$707.07

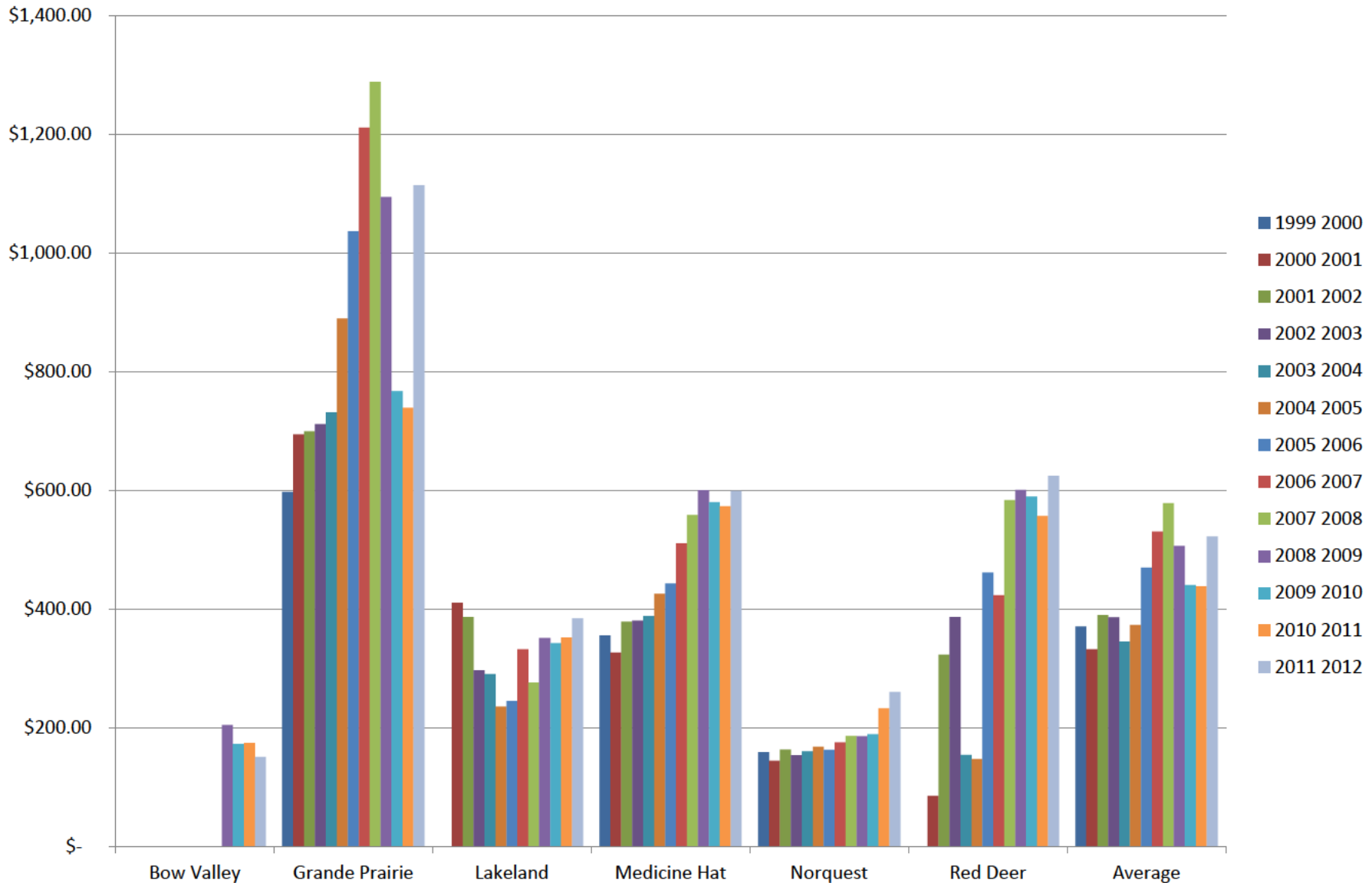
Total library budget per FLE (FLE from 1001 to 2000)



F.3 Total library budget per FLE - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	\$597.31	n/a	\$355.16	\$158.72	n/a	\$370.40
2000 2001	n/a	\$694.18	\$410.28	\$326.24	\$144.10	\$84.80	\$331.92
2001 2002	n/a	\$699.03	\$386.15	\$378.39	\$163.09	\$322.82	\$389.90
2002 2003	n/a	\$711.56	\$296.55	\$380.28	\$153.57	\$386.27	\$385.64
2003 2004	n/a	\$730.97	\$290.34	\$387.86	\$159.78	\$154.18	\$344.63
2004 2005	n/a	\$889.49	\$235.58	\$425.41	\$167.53	\$147.19	\$373.04
2005 2006	n/a	\$1,036.39	\$244.67	\$442.73	\$162.76	\$461.01	\$469.51
2006 2007	n/a	\$1,210.79	\$332.12	\$510.43	\$174.99	\$423.19	\$530.30
2007 2008	n/a	\$1,287.75	\$275.81	\$558.16	\$185.80	\$583.14	\$578.13
2008 2009	\$204.59	\$1,093.98	\$351.14	\$600.26	\$185.58	\$600.39	\$505.99
2009 2010	\$172.28	\$766.96	\$342.35	\$579.94	\$188.67	\$589.29	\$439.92
2010 2011	\$174.46	\$738.75	\$351.95	\$572.60	\$232.22	\$556.49	\$437.74
2011 2012	\$150.16	\$1,113.93	\$384.01	\$598.83	\$260.18	\$624.29	\$521.90

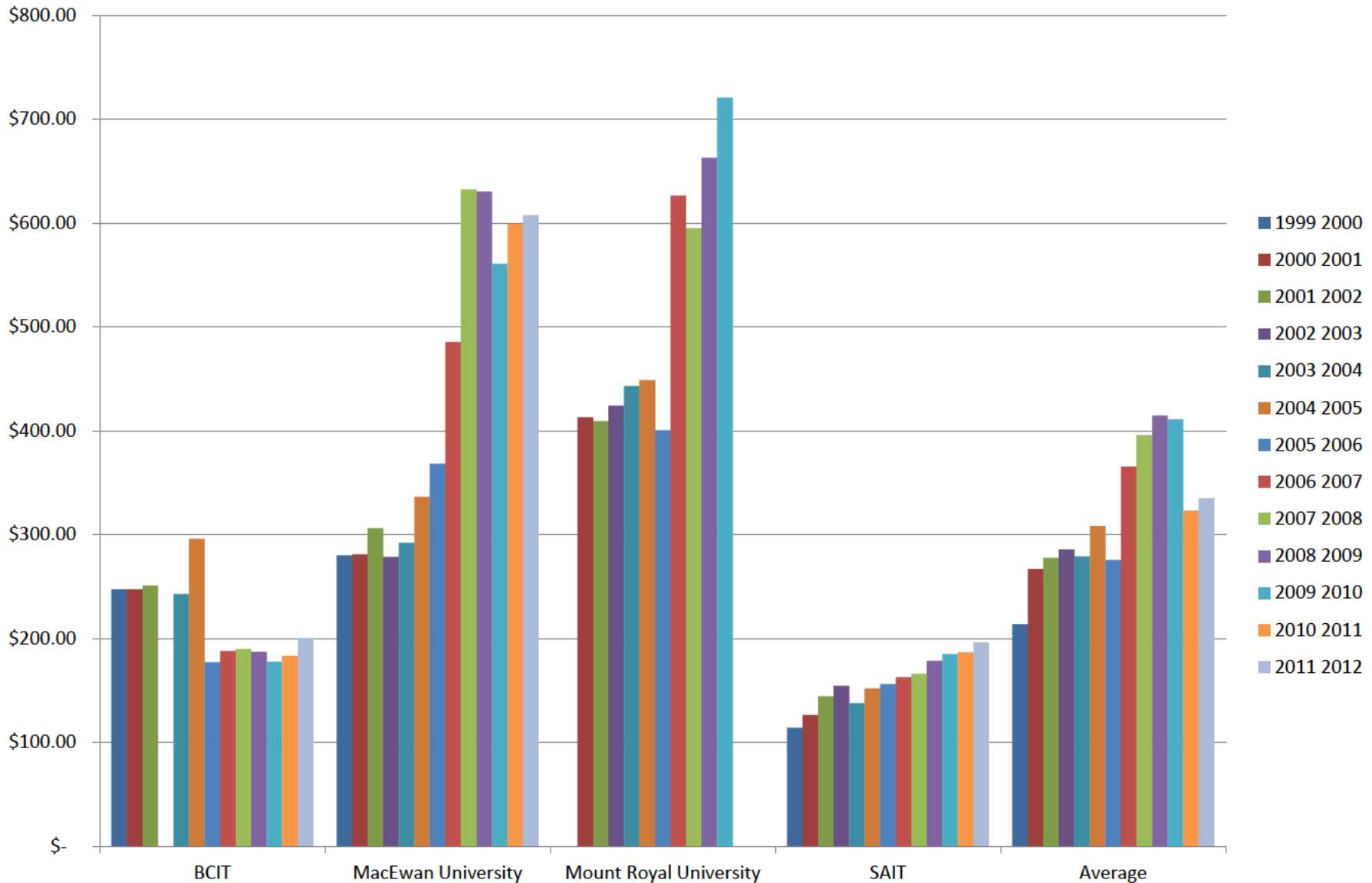
Total library budget per FLE (FLE 2001 to 5000)



F.3 Total library budget per FLE - FLE Over 5000

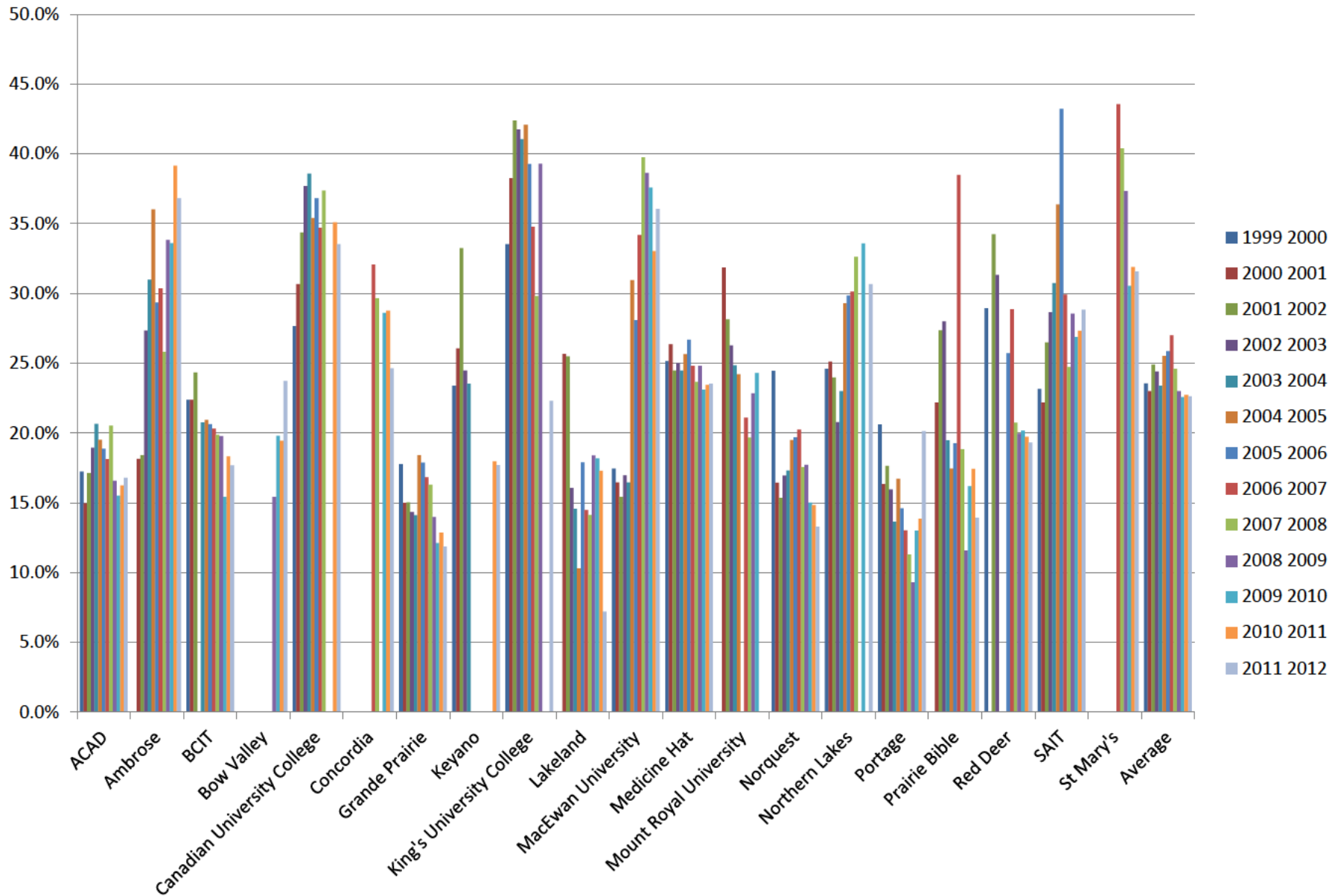
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	\$247.39	\$279.91	n/a	\$114.02	\$213.77
2000 2001	\$247.39	\$280.98	\$413.18	\$126.40	\$266.99
2001 2002	\$250.90	\$306.20	\$409.28	\$144.27	\$277.66
2002 2003	n/a	\$278.69	\$424.21	\$154.43	\$285.78
2003 2004	\$242.85	\$292.18	\$443.17	\$137.79	\$279.00
2004 2005	\$296.11	\$336.42	\$448.90	\$152.12	\$308.39
2005 2006	\$177.13	\$368.16	\$400.63	\$156.13	\$275.51
2006 2007	\$188.05	\$485.52	\$626.47	\$162.79	\$365.71
2007 2008	\$190.01	\$632.30	\$595.01	\$166.05	\$395.84
2008 2009	\$187.07	\$630.14	\$662.84	\$178.52	\$414.64
2009 2010	\$177.66	\$560.91	\$720.81	\$185.01	\$411.10
2010 2011	\$183.36	\$599.23	n/a	\$186.68	\$323.09
2011 2012	\$200.65	\$607.82	n/a	\$196.23	\$334.90

Total library budget per FLE (FLE above 5000)



F.4 Collection expenditure as % of total library																						
Year\Institution	Canadian University										King's University		MacEwan		Mount Royal							
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average	
1999 2000	17.2%	n/a	22.4%	n/a	27.7%	n/a	17.8%	23.4%	33.5%	n/a	17.5%	25.2%	n/a	24.5%	24.6%	20.6%	n/a	28.9%	23.2%	n/a	23.57%	
2000 2001	15.0%	18.1%	22.4%	n/a	30.7%	n/a	15.0%	26.1%	38.3%	25.7%	16.5%	26.4%	31.9%	16.5%	25.1%	16.4%	22.2%	n/a	22.2%	n/a	23.01%	
2001 2002	17.1%	18.4%	24.3%	n/a	34.4%	n/a	15.0%	33.2%	42.4%	25.5%	15.4%	24.5%	28.1%	15.3%	24.0%	17.7%	27.4%	34.3%	26.5%	n/a	24.91%	
2002 2003	19.0%	27.3%	n/a	n/a	37.7%	n/a	14.3%	24.5%	41.7%	16.1%	17.0%	25.0%	26.3%	17.0%	20.8%	16.0%	28.0%	31.3%	28.6%	n/a	24.41%	
2003 2004	20.7%	31.0%	20.8%	n/a	38.6%	n/a	14.1%	23.5%	41.1%	14.6%	16.5%	24.5%	24.9%	17.3%	23.0%	13.7%	19.5%	n/a	30.7%	n/a	23.40%	
2004 2005	19.5%	36.0%	20.9%	n/a	35.4%	n/a	18.4%	n/a	42.1%	10.3%	31.0%	25.7%	24.2%	19.5%	29.3%	16.7%	17.5%	n/a	36.4%	n/a	25.53%	
2005 2006	18.9%	29.4%	20.7%	n/a	36.8%	n/a	17.9%	n/a	39.3%	17.9%	28.1%	26.7%	n/a	19.7%	29.9%	14.6%	19.3%	25.7%	43.2%	n/a	25.86%	
2006 2007	18.1%	30.4%	20.3%	n/a	34.7%	32.1%	16.8%	n/a	34.8%	14.5%	34.2%	24.8%	21.1%	20.3%	30.1%	13.0%	38.5%	28.9%	29.9%	43.6%	27.01%	
2007 2008	20.5%	25.8%	19.9%	n/a	37.4%	29.7%	16.3%	n/a	29.8%	14.1%	39.8%	23.7%	19.7%	17.6%	32.6%	11.3%	18.9%	20.7%	24.7%	40.4%	24.60%	
2008 2009	16.6%	33.8%	19.8%	15.4%	n/a	n/a	14.0%	n/a	39.3%	18.4%	38.6%	24.8%	22.9%	17.7%	n/a	9.3%	11.6%	20.0%	28.6%	37.3%	23.01%	
2009 2010	15.5%	33.6%	15.4%	19.8%	n/a	28.6%	12.1%	n/a	n/a	18.2%	37.6%	23.1%	24.3%	15.0%	33.6%	13.0%	16.2%	20.2%	26.9%	30.5%	22.57%	
2010 2011	16.2%	39.1%	18.3%	19.4%	35.1%	28.8%	12.9%	18.0%	n/a	17.3%	33.0%	23.5%	n/a	14.8%	n/a	13.9%	17.4%	19.7%	27.3%	31.9%	22.75%	
2011 2012	16.8%	36.8%	17.7%	23.7%	33.5%	24.6%	11.9%	17.7%	22.3%	7.2%	36.1%	23.5%	n/a	13.3%	30.7%	20.1%	13.9%	19.3%	28.8%	31.6%	22.62%	

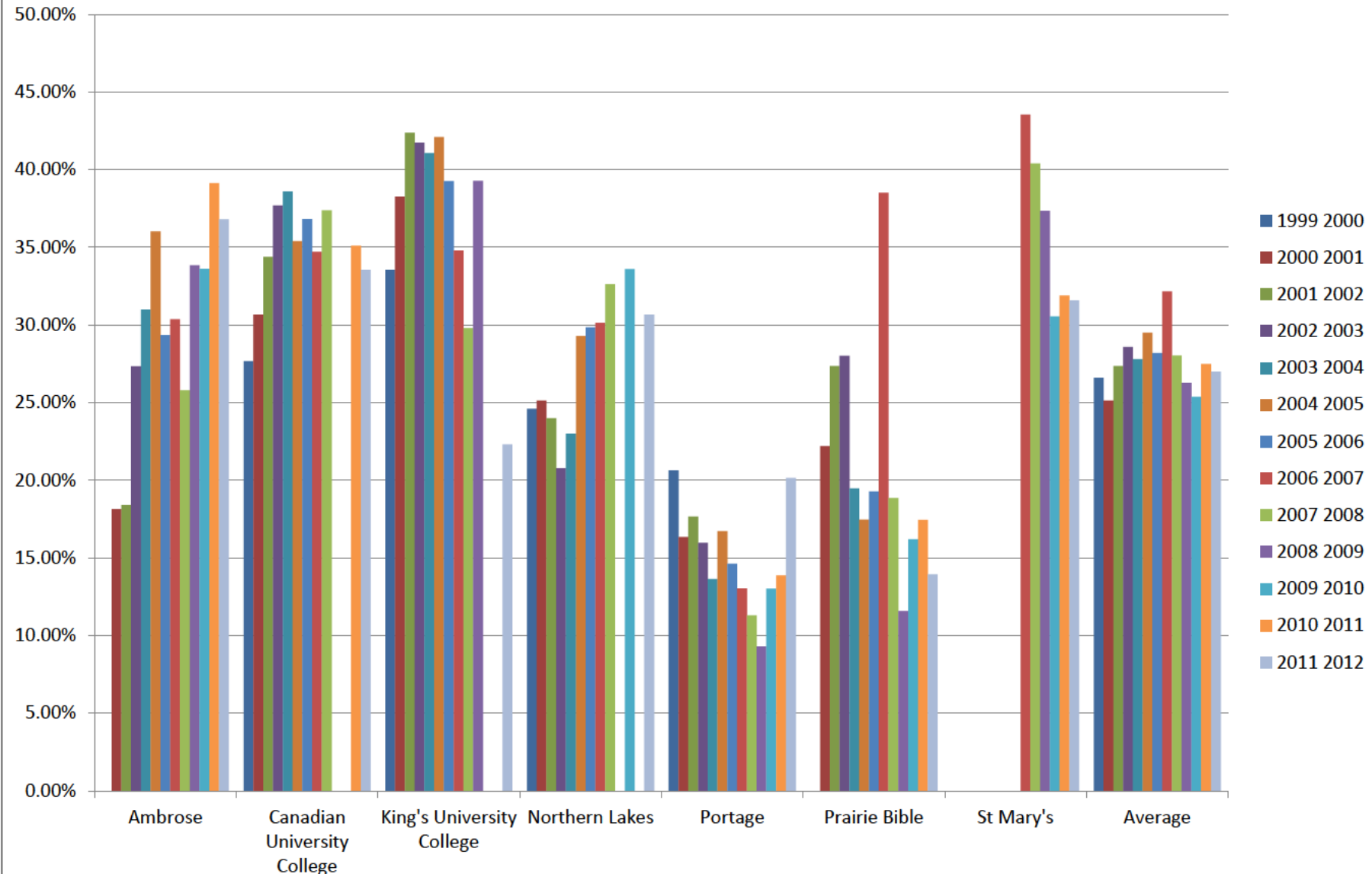
Collection expenditure % of total library



F.4 Collection expenditure as % of total library - FLE below 1000

Year\Institution	Canadian University							Average
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	
1999 2000	n/a	27.67%	33.54%	24.61%	20.63%	n/a	n/a	26.61%
2000 2001	18.15%	30.67%	38.26%	25.12%	16.36%	22.18%	n/a	25.12%
2001 2002	18.41%	34.37%	42.39%	23.99%	17.66%	27.36%	n/a	27.36%
2002 2003	27.35%	37.70%	41.74%	20.78%	15.97%	28.00%	n/a	28.59%
2003 2004	31.00%	38.59%	41.07%	23.00%	13.65%	19.48%	n/a	27.80%
2004 2005	36.02%	35.40%	42.09%	29.29%	16.74%	17.45%	n/a	29.50%
2005 2006	29.36%	36.83%	39.27%	29.86%	14.62%	19.28%	n/a	28.20%
2006 2007	30.36%	34.71%	34.79%	30.14%	13.04%	38.51%	43.55%	32.16%
2007 2008	25.81%	37.38%	29.81%	32.63%	11.30%	18.85%	40.40%	28.02%
2008 2009	33.84%	n/a	39.29%	n/a	9.31%	11.57%	37.34%	26.27%
2009 2010	33.60%	n/a	n/a	33.59%	13.02%	16.19%	30.55%	25.39%
2010 2011	39.15%	35.11%	n/a	n/a	13.87%	17.44%	31.90%	27.49%
2011 2012	36.82%	33.54%	22.32%	30.67%	20.14%	13.94%	31.57%	27.00%

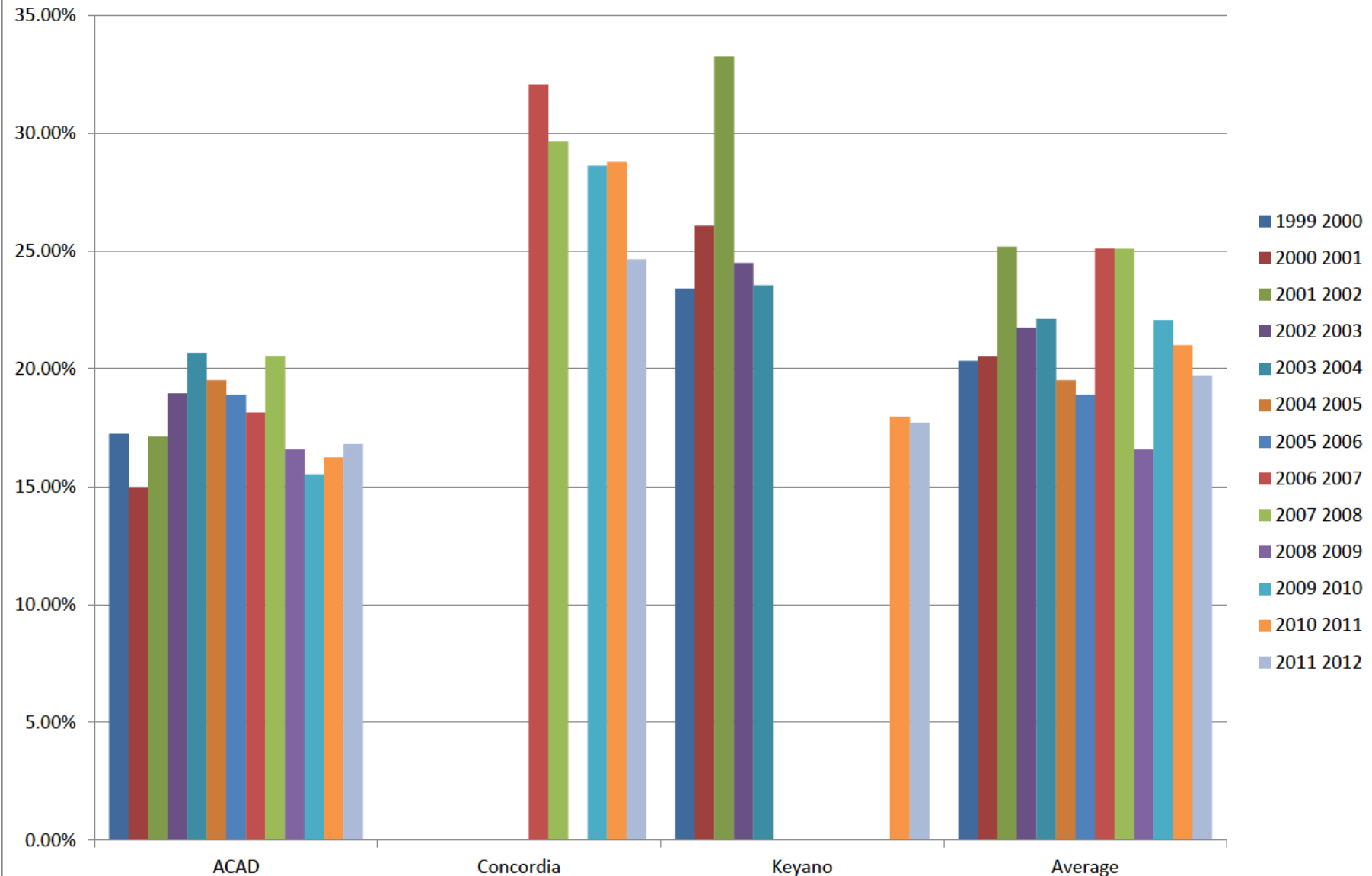
Collection expenditure % of total library (FLE below 1000)



F.4 Collection expenditure as % of total library - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	17.24%	n/a	23.40%	20.32%
2000 2001	14.95%	n/a	26.06%	20.51%
2001 2002	17.12%	n/a	33.24%	25.18%
2002 2003	18.96%	n/a	24.49%	21.73%
2003 2004	20.67%	n/a	23.54%	22.10%
2004 2005	19.51%	n/a	n/a	19.51%
2005 2006	18.89%	n/a	n/a	18.89%
2006 2007	18.14%	32.07%	n/a	25.11%
2007 2008	20.52%	29.66%	n/a	25.09%
2008 2009	16.58%	n/a	n/a	16.58%
2009 2010	15.53%	28.61%	n/a	22.07%
2010 2011	16.25%	28.77%	17.96%	20.99%
2011 2012	16.81%	24.64%	17.71%	19.72%

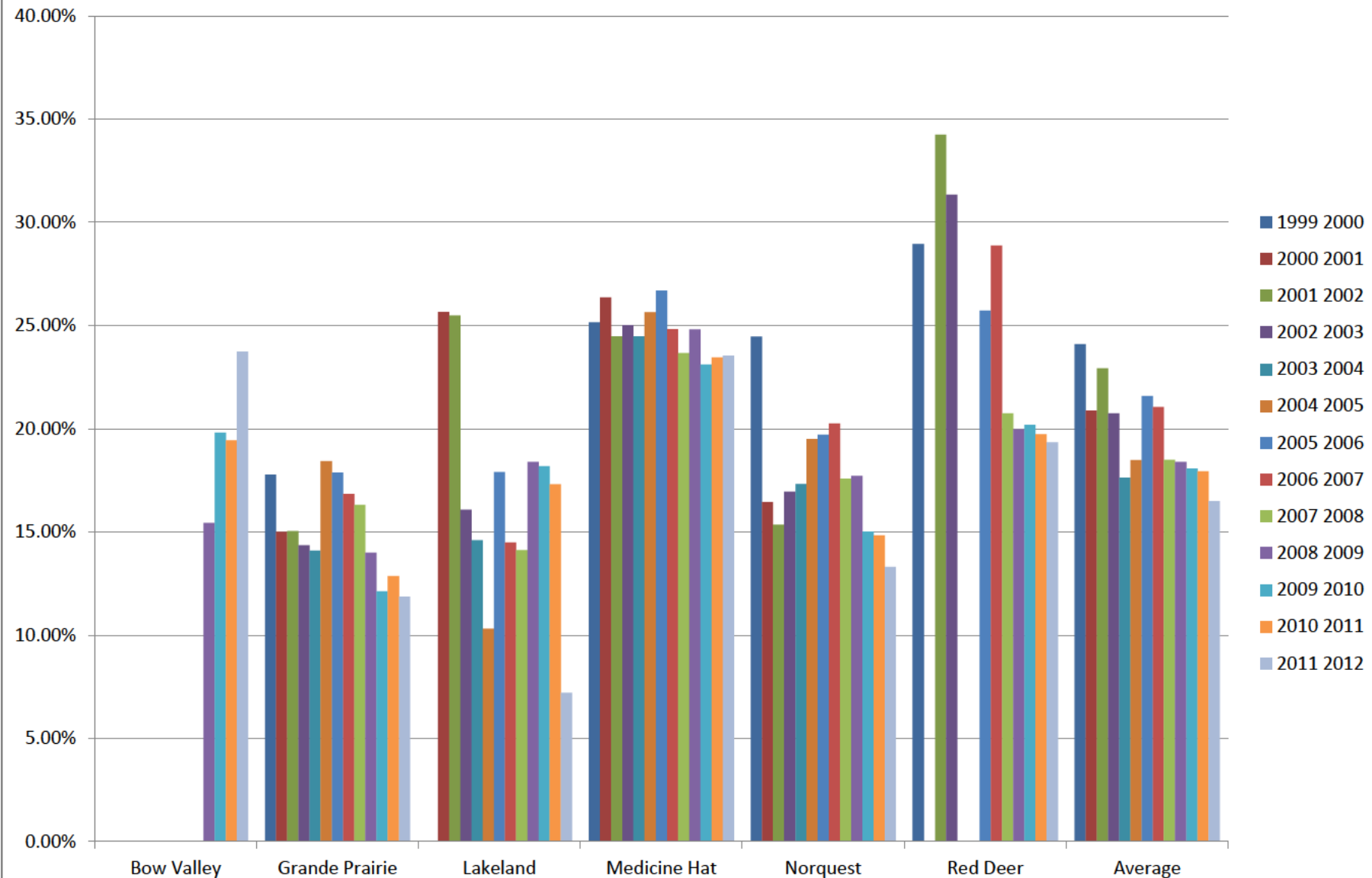
Collection expenditure % of total library (FLE 1001 to 2000)



F.4 Collection expenditure as % of total library - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	17.77%	n/a	25.16%	24.47%	28.95%	24.09%
2000 2001	n/a	15.02%	25.66%	26.36%	16.45%	n/a	20.87%
2001 2002	n/a	15.05%	25.49%	24.48%	15.35%	34.25%	22.92%
2002 2003	n/a	14.35%	16.08%	25.02%	16.95%	31.34%	20.75%
2003 2004	n/a	14.10%	14.59%	24.48%	17.32%	n/a	17.62%
2004 2005	n/a	18.43%	10.32%	25.65%	19.51%	n/a	18.48%
2005 2006	n/a	17.87%	17.90%	26.69%	19.71%	25.73%	21.58%
2006 2007	n/a	16.84%	14.49%	24.82%	20.25%	28.88%	21.06%
2007 2008	n/a	16.31%	14.13%	23.66%	17.58%	20.74%	18.48%
2008 2009	15.44%	13.99%	18.39%	24.81%	17.72%	19.97%	18.39%
2009 2010	19.82%	12.13%	18.18%	23.11%	15.02%	20.19%	18.07%
2010 2011	19.44%	12.85%	17.31%	23.45%	14.83%	19.74%	17.94%
2011 2012	23.74%	11.87%	7.21%	23.55%	13.31%	19.34%	16.50%

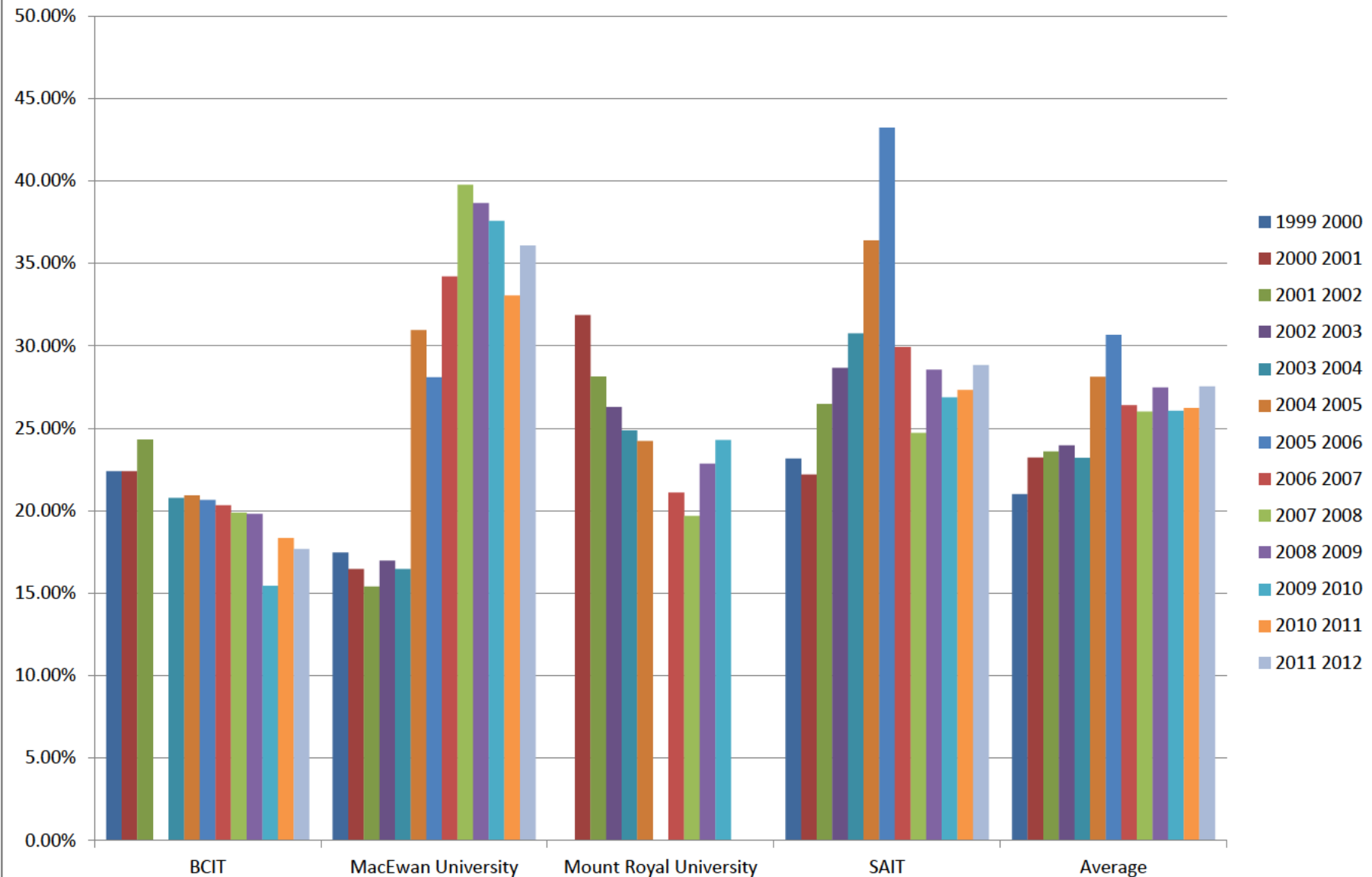
Collection expenditure % of total library (FLE 2001 to 5000)



F.4 Collection expenditure as % of total library - FLE over 5000

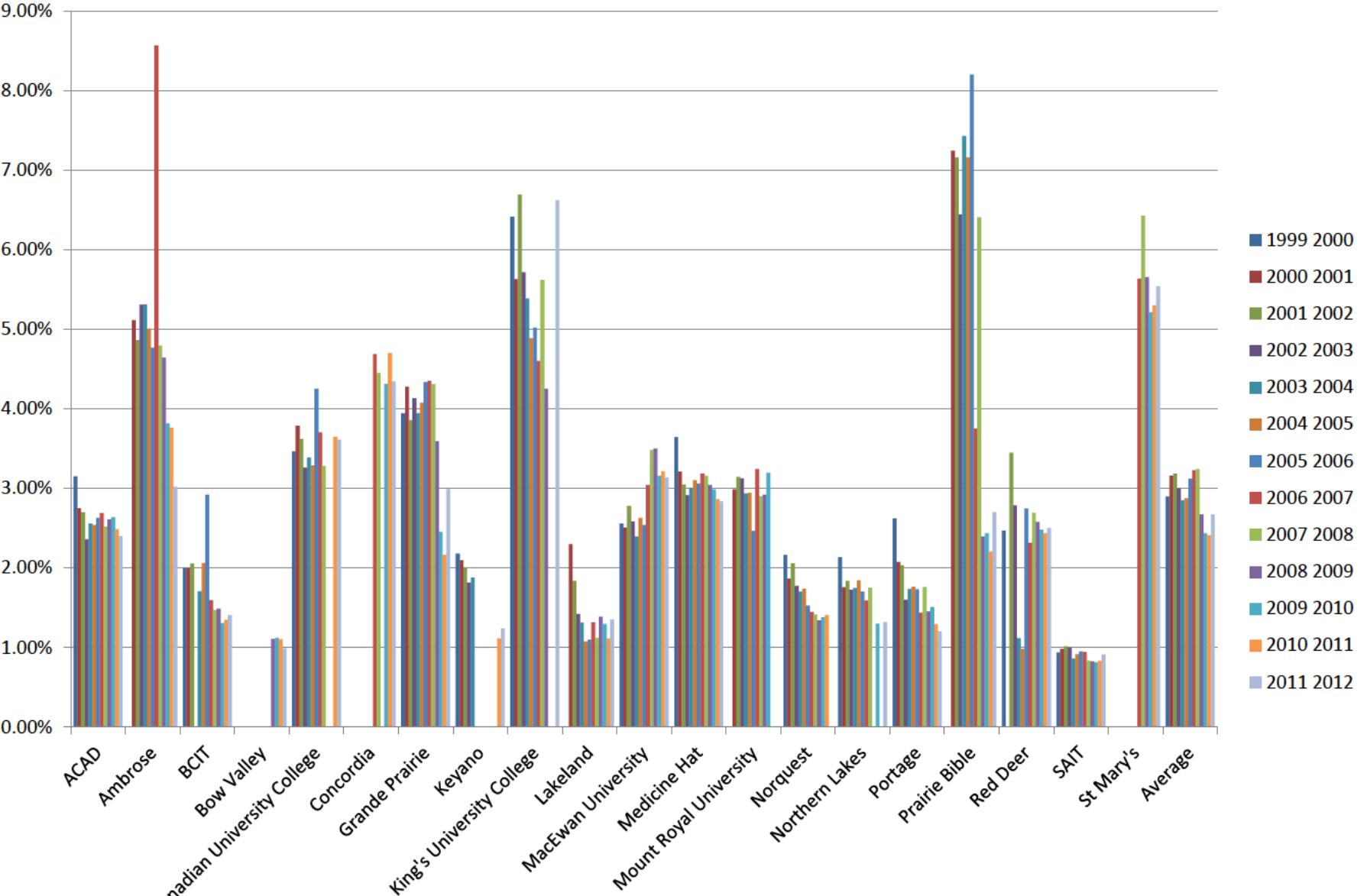
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	22.38%	17.46%	n/a	23.17%	21.00%
2000 2001	22.38%	16.46%	31.86%	22.19%	23.22%
2001 2002	24.33%	15.41%	28.14%	26.48%	23.59%
2002 2003	n/a	16.98%	26.29%	28.65%	23.97%
2003 2004	20.77%	16.46%	24.86%	30.74%	23.21%
2004 2005	20.93%	30.96%	24.21%	36.39%	28.12%
2005 2006	20.65%	28.08%	n/a	43.23%	30.66%
2006 2007	20.33%	34.19%	21.10%	29.92%	26.38%
2007 2008	19.89%	39.75%	19.68%	24.72%	26.01%
2008 2009	19.79%	38.65%	22.85%	28.55%	27.46%
2009 2010	15.44%	37.58%	24.30%	26.87%	26.05%
2010 2011	18.33%	33.05%	n/a	27.32%	26.23%
2011 2012	17.69%	36.07%	n/a	28.83%	27.53%

Collection expenditure % of total library (FLE above 5000)



F.5. Library budget % of institutional budget																					
Year\Institution	Canadian University										King's University		MacEwan		Mount Royal						Average
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	
1999 2000	3.15%	n/a	2.00%	n/a	3.46%	n/a	3.95%	2.18%	6.42%	n/a	2.56%	3.65%	n/a	2.17%	2.14%	2.62%	n/a	2.47%	0.94%	n/a	2.90%
2000 2001	2.75%	5.11%	2.00%	n/a	3.79%	n/a	4.28%	2.10%	5.63%	2.30%	2.51%	3.21%	2.99%	1.87%	1.76%	2.07%	7.24%	n/a	0.98%	n/a	3.16%
2001 2002	2.70%	4.87%	2.06%	n/a	3.62%	n/a	3.86%	2.01%	6.69%	1.84%	2.78%	3.05%	3.14%	2.06%	1.84%	2.04%	7.16%	3.45%	1.02%	n/a	3.19%
2002 2003	2.36%	5.31%	n/a	n/a	3.26%	n/a	4.14%	1.82%	5.72%	1.42%	2.58%	2.91%	3.13%	1.77%	1.73%	1.60%	6.44%	2.79%	1.00%	n/a	3.00%
2003 2004	2.56%	5.31%	1.71%	n/a	3.39%	n/a	3.95%	1.88%	5.39%	1.31%	2.40%	3.01%	2.94%	1.71%	1.75%	1.74%	7.43%	1.12%	0.86%	n/a	2.85%
2004 2005	2.54%	5.01%	2.06%	n/a	3.29%	n/a	4.07%	n/a	4.89%	1.08%	2.63%	3.11%	2.95%	1.74%	1.84%	1.76%	7.16%	0.98%	0.92%	n/a	2.88%
2005 2006	2.63%	4.77%	2.92%	n/a	4.25%	n/a	4.34%	n/a	5.02%	1.10%	2.54%	3.06%	2.47%	1.53%	1.71%	1.73%	8.20%	2.75%	0.95%	n/a	3.12%
2006 2007	2.69%	8.57%	1.60%	n/a	3.71%	4.69%	4.35%	n/a	4.60%	1.32%	3.04%	3.19%	3.25%	1.45%	1.59%	1.44%	3.75%	2.32%	0.95%	5.64%	3.23%
2007 2008	2.52%	4.79%	1.47%	n/a	3.28%	4.45%	4.31%	n/a	5.62%	1.12%	3.49%	3.16%	2.90%	1.42%	1.75%	1.76%	6.41%	2.69%	0.84%	6.43%	3.24%
2008 2009	2.61%	4.64%	1.49%	1.11%	n/a	n/a	3.59%	n/a	4.25%	1.39%	3.50%	3.04%	2.92%	1.35%	n/a	1.45%	2.40%	2.58%	0.83%	5.66%	2.68%
2009 2010	2.64%	3.82%	1.31%	1.12%	n/a	4.31%	2.45%	n/a	n/a	1.30%	3.16%	2.99%	3.20%	1.38%	1.30%	1.51%	2.44%	2.48%	0.82%	5.21%	2.44%
2010 2011	2.49%	3.76%	1.35%	1.11%	3.65%	4.70%	2.17%	1.12%	n/a	1.12%	3.22%	2.87%	n/a	1.41%	no budget data	1.29%	2.21%	2.44%	0.83%	5.30%	2.41%
2011 2012	2.40%	3.02%	1.41%	0.99%	3.61%	4.35%	2.99%	1.24%	6.62%	1.35%	3.14%	2.84%	n/a	n/a	1.32%	1.21%	2.70%	2.50%	0.91%	5.54%	2.68%

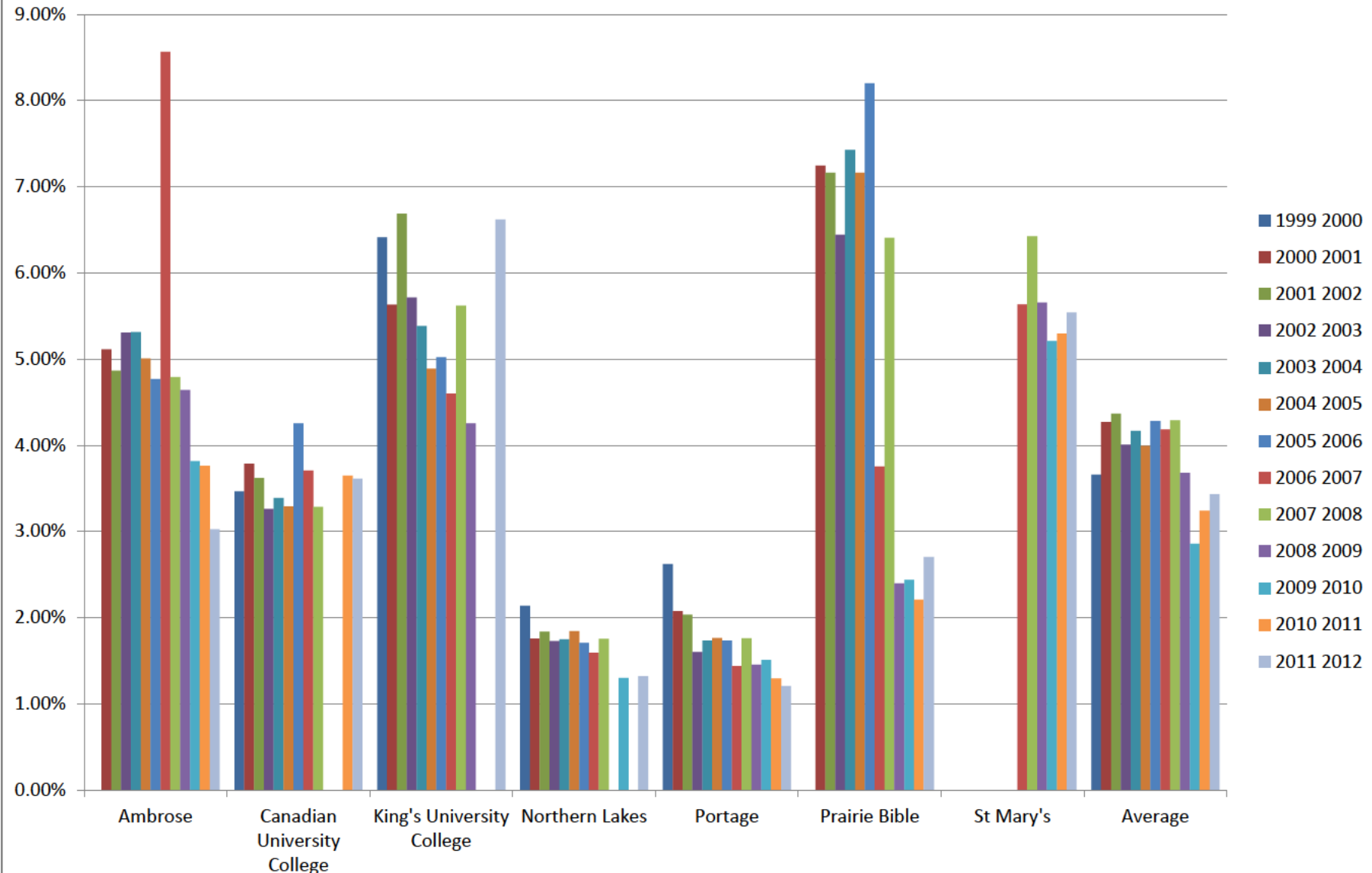
Library budget as % of institution



F.5. Library budget % of institutional budget - FLE below 1000

Year\Institution	Canadian University							Average
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	
1999 2000	n/a	3.46%	6.42%	2.14%	2.62%	n/a	n/a	3.66%
2000 2001	5.11%	3.79%	5.63%	1.76%	2.07%	7.24%	n/a	4.27%
2001 2002	4.87%	3.62%	6.69%	1.84%	2.04%	7.16%	n/a	4.37%
2002 2003	5.31%	3.26%	5.72%	1.73%	1.60%	6.44%	n/a	4.01%
2003 2004	5.31%	3.39%	5.39%	1.75%	1.74%	7.43%	n/a	4.17%
2004 2005	5.01%	3.29%	4.89%	1.84%	1.76%	7.16%	n/a	3.99%
2005 2006	4.77%	4.25%	5.02%	1.71%	1.73%	8.20%	n/a	4.28%
2006 2007	8.57%	3.71%	4.60%	1.59%	1.44%	3.75%	5.64%	4.18%
2007 2008	4.79%	3.28%	5.62%	1.75%	1.76%	6.41%	6.43%	4.29%
2008 2009	4.64%	n/a	4.25%	n/a	1.45%	2.40%	5.66%	3.68%
2009 2010	3.82%	n/a	n/a	1.30%	1.51%	2.44%	5.21%	2.86%
2010 2011	3.76%	3.65%	n/a	n/a	1.29%	2.21%	5.30%	3.24%
2011 2012	3.02%	3.61%	6.62%	1.32%	1.21%	2.70%	5.54%	3.43%

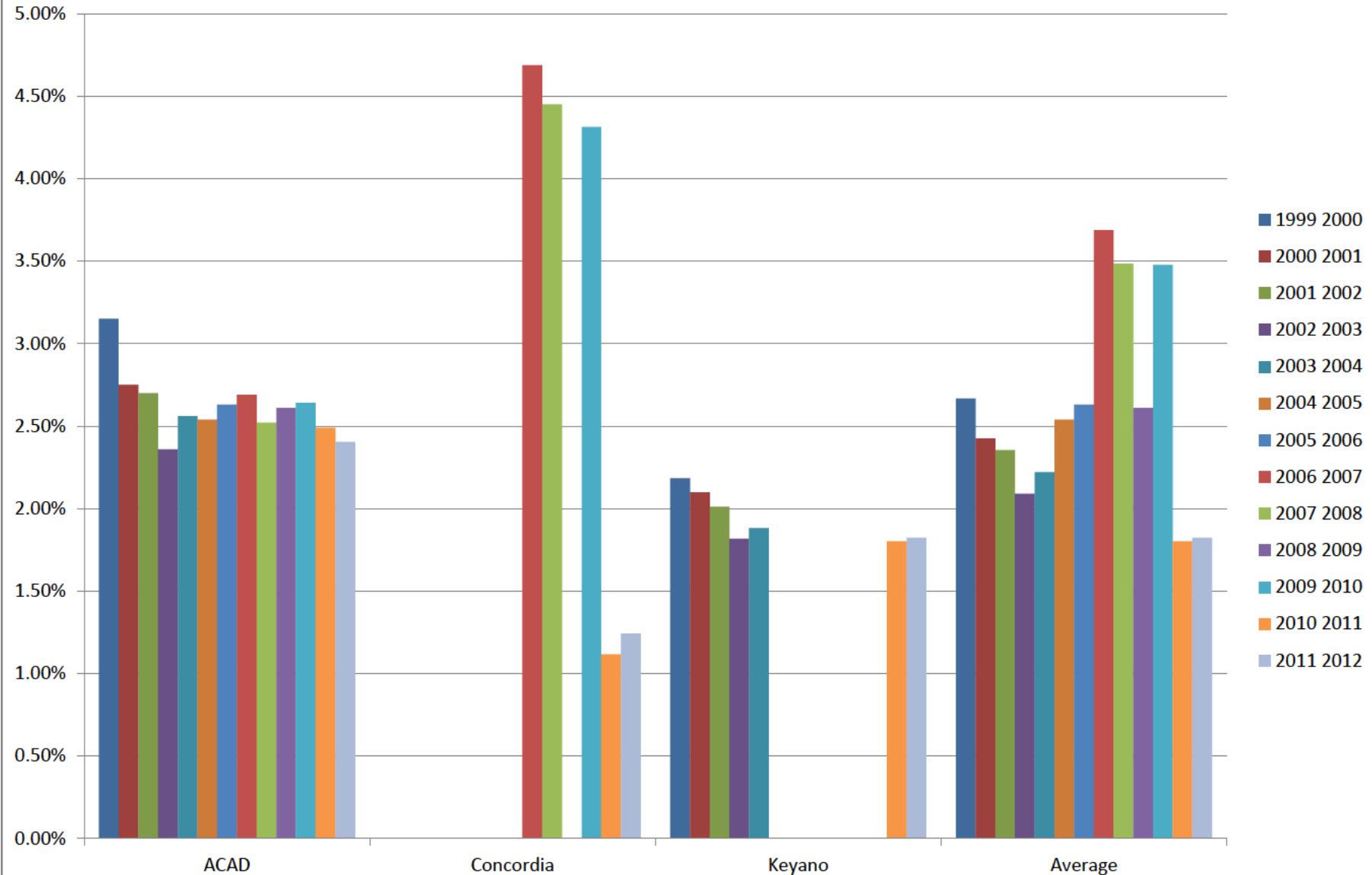
Library budget as % of institution (FLE below 1000)



F.5. Library budget % of institutional budget - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	3.15%	n/a	2.18%	2.67%
2000 2001	2.75%	n/a	2.10%	2.42%
2001 2002	2.70%	n/a	2.01%	2.36%
2002 2003	2.36%	n/a	1.82%	2.09%
2003 2004	2.56%	n/a	1.88%	2.22%
2004 2005	2.54%	n/a	n/a	2.54%
2005 2006	2.63%	n/a	n/a	2.63%
2006 2007	2.69%	4.69%	n/a	3.69%
2007 2008	2.52%	4.45%	n/a	3.49%
2008 2009	2.61%	n/a	n/a	2.61%
2009 2010	2.64%	4.31%	n/a	3.48%
2010 2011	2.49%	1.12%	1.80%	1.80%
2011 2012	2.40%	1.24%	1.82%	1.82%

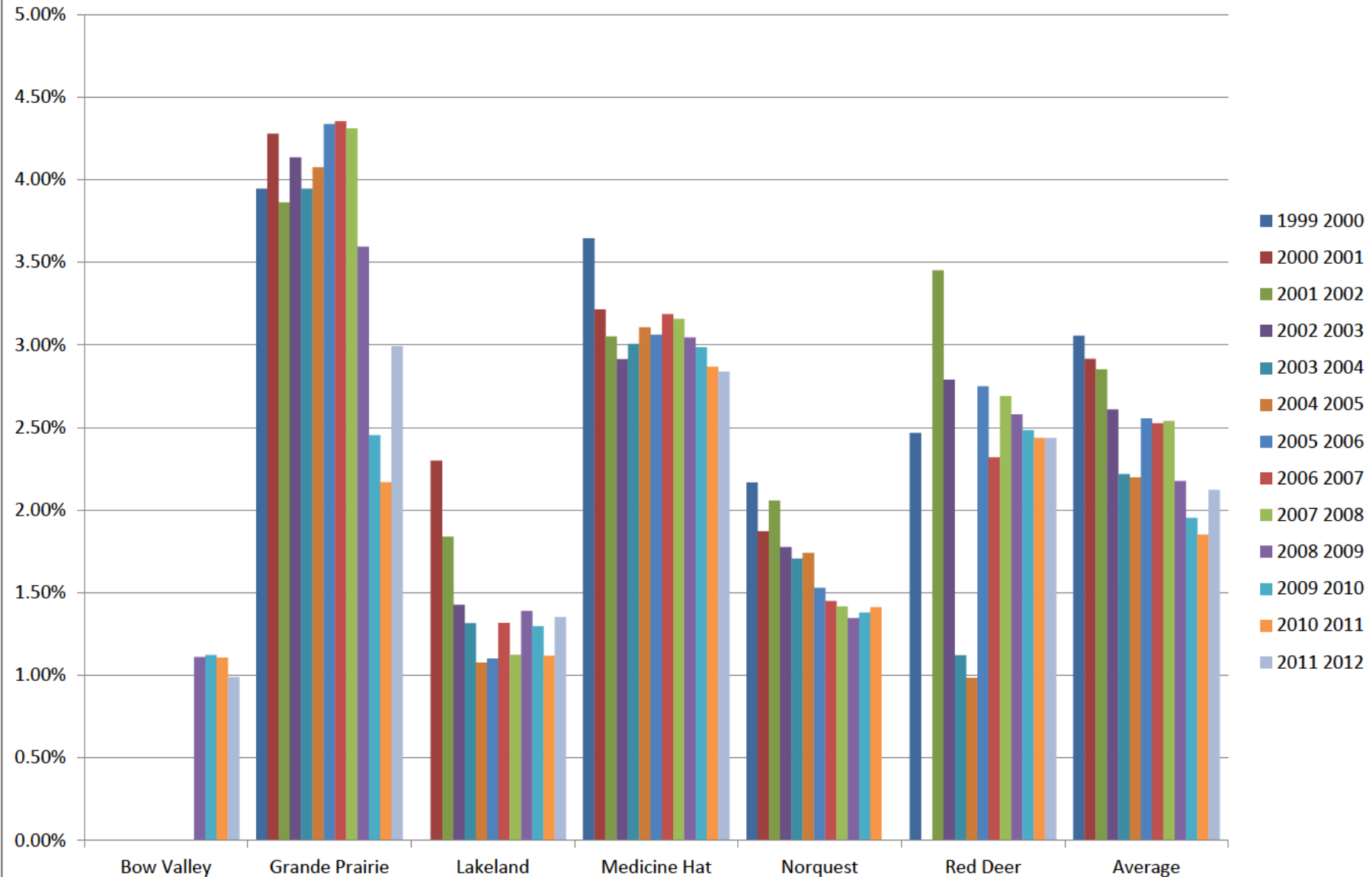
Library budget as % of institution (FLE 1001 to 2000)



F.5. Library budget % of institutional budget - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	3.95%	n/a	3.65%	2.17%	2.47%	3.06%
2000 2001	n/a	4.28%	2.30%	3.21%	1.87%	n/a	2.92%
2001 2002	n/a	3.86%	1.84%	3.05%	2.06%	3.45%	2.85%
2002 2003	n/a	4.14%	1.42%	2.91%	1.77%	2.79%	2.61%
2003 2004	n/a	3.95%	1.31%	3.01%	1.71%	1.12%	2.22%
2004 2005	n/a	4.07%	1.08%	3.11%	1.74%	0.98%	2.20%
2005 2006	n/a	4.34%	1.10%	3.06%	1.53%	2.75%	2.56%
2006 2007	n/a	4.35%	1.32%	3.19%	1.45%	2.32%	2.52%
2007 2008	n/a	4.31%	1.12%	3.16%	1.42%	2.69%	2.54%
2008 2009	1.11%	3.59%	1.39%	3.04%	1.35%	2.58%	2.18%
2009 2010	1.12%	2.45%	1.30%	2.99%	1.38%	2.48%	1.95%
2010 2011	1.11%	2.17%	1.12%	2.87%	1.41%	2.44%	1.85%
2011 2012	0.99%	2.99%	1.35%	2.84%	n/a	2.44%	2.12%

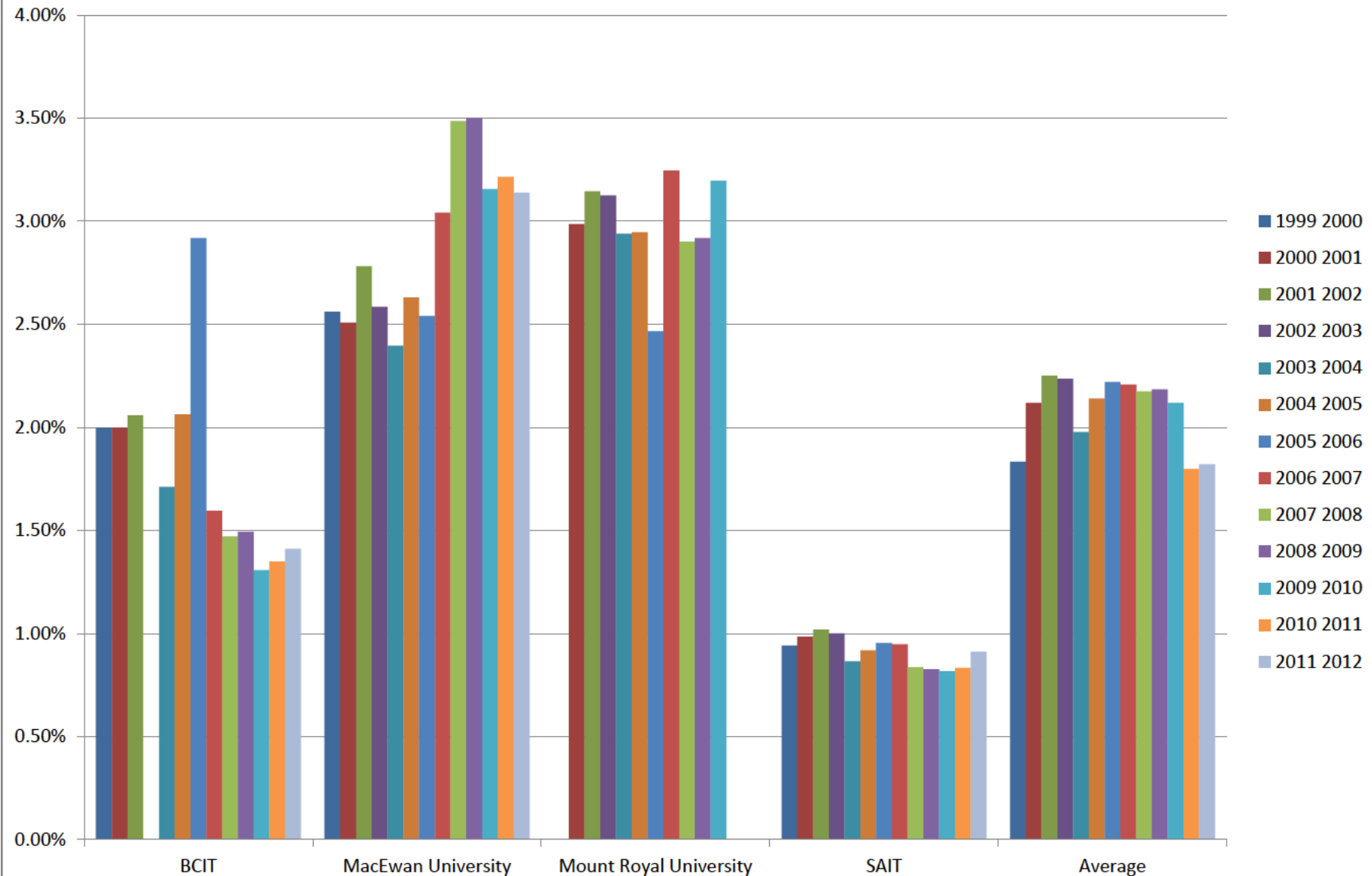
Library budget as % of institution (FLE 2001 to 5000)



F.5. Library budget % of institutional budget - FLE over 5000

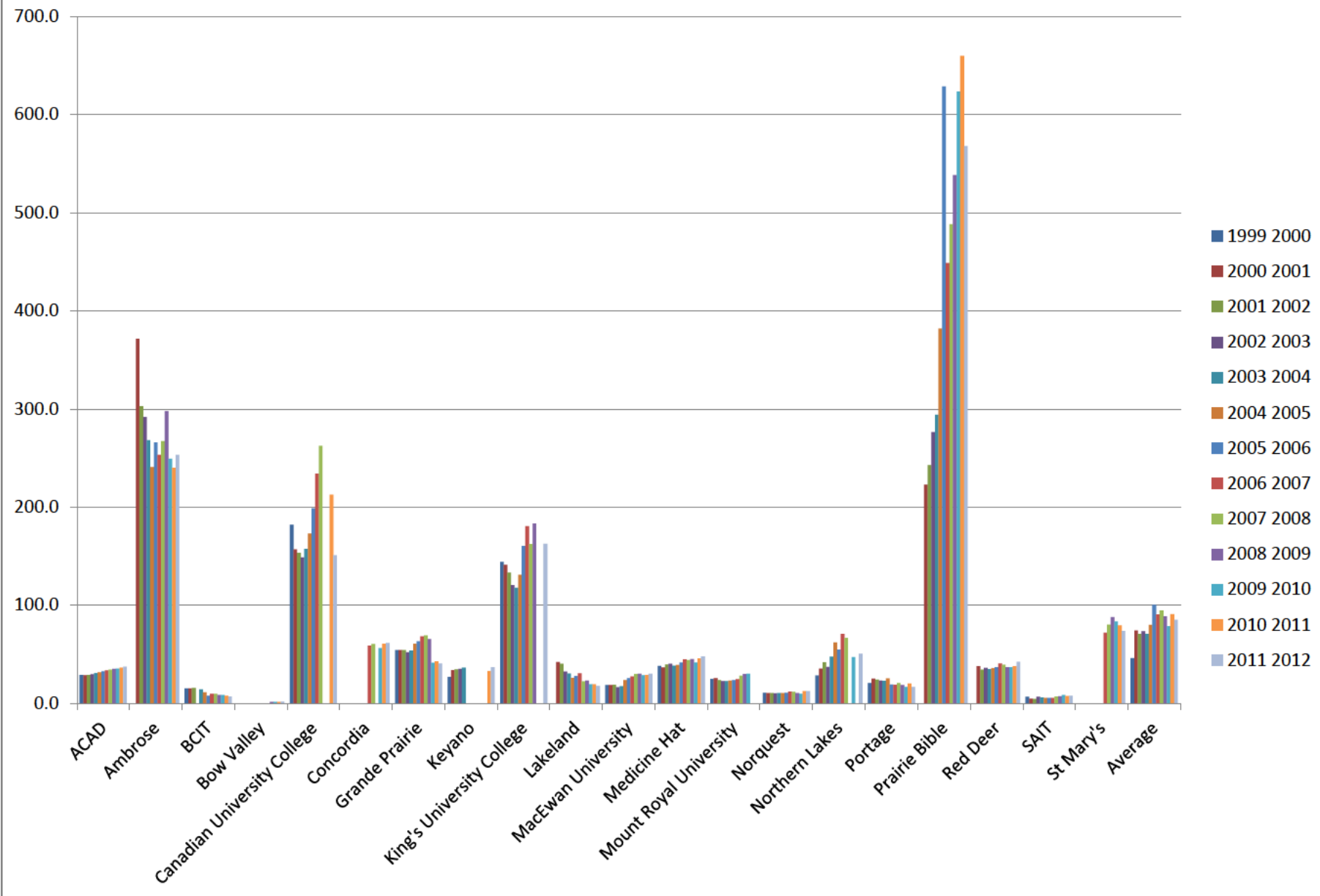
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	2.00%	2.56%	n/a	0.94%	1.83%
2000 2001	2.00%	2.51%	2.99%	0.98%	2.12%
2001 2002	2.06%	2.78%	3.14%	1.02%	2.25%
2002 2003	n/a	2.58%	3.13%	1.00%	2.24%
2003 2004	1.71%	2.40%	2.94%	0.86%	1.98%
2004 2005	2.06%	2.63%	2.95%	0.92%	2.14%
2005 2006	2.92%	2.54%	2.47%	0.95%	2.22%
2006 2007	1.60%	3.04%	3.25%	0.95%	2.21%
2007 2008	1.47%	3.49%	2.90%	0.84%	2.17%
2008 2009	1.49%	3.50%	2.92%	0.83%	2.18%
2009 2010	1.31%	3.16%	3.20%	0.82%	2.12%
2010 2011	1.35%	3.22%	n/a	0.83%	1.80%
2011 2012	1.41%	3.14%	n/a	0.91%	1.82%

Library budget as % of institution (FLE above 5000)



F.6 Physical collection per FLE																						
Year\Institution	Canadian University										King's University		MacEwan		Mount Royal							
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average	
1999 2000	29.0	n/a	15.5	n/a	182.1	n/a	54.4	27.1	144.1	n/a	18.6	38.3	25.2	10.8	28.5	20.8	n/a	n/a	6.7	n/a	46.24019118	
2000 2001	28.8	371.4	15.5	n/a	157.0	n/a	54.3	34.1	141.3	42.3	18.6	36.7	25.8	10.5	35.5	25.5	222.9	38.1	4.9	n/a	74.3008082	
2001 2002	29.0	302.9	15.9	n/a	153.4	n/a	54.4	34.7	133.3	40.4	19.3	39.8	23.8	10.6	41.9	24.3	242.9	34.5	4.6	n/a	70.91441844	
2002 2003	29.7	291.7	n/a	n/a	148.6	n/a	52.2	35.1	120.5	32.6	16.6	40.4	22.8	10.3	37.4	23.2	276.5	36.1	6.7	n/a	73.77549719	
2003 2004	30.8	268.3	14.5	n/a	157.6	n/a	53.7	36.3	117.8	30.4	17.5	38.6	22.9	10.5	47.7	23.0	294.2	35.1	6.2	n/a	70.88111847	
2004 2005	32.0	240.8	11.4	n/a	173.1	n/a	60.7	n/a	131.0	26.2	23.8	39.3	23.2	10.6	62.2	25.7	382.0	36.0	5.5	n/a	80.22097638	
2005 2006	32.8	265.9	7.9	n/a	198.9	n/a	63.4	n/a	160.5	28.1	25.9	41.7	23.8	11.0	54.9	19.5	628.7	37.0	5.7	n/a	100.3549793	
2006 2007	33.8	253.3	9.8	n/a	234.0	58.8	68.3	n/a	180.7	30.7	27.7	44.9	24.6	12.0	70.7	19.0	448.5	40.8	5.6	72.1	90.85497811	
2007 2008	34.6	267.3	10.0	n/a	262.4	60.6	69.3	n/a	162.5	22.5	29.9	44.2	28.2	11.8	66.7	21.0	488.1	39.5	7.2	80.3	94.7673431	
2008 2009	35.2	297.8	8.7	1.8	n/a	n/a	65.6	n/a	183.3	23.3	30.2	45.4	30.0	10.7	n/a	18.8	538.2	37.1	7.6	88.1	88.85074394	
2009 2010	35.4	249.3	8.7	1.8	n/a	56.6	41.5	n/a	n/a	19.6	28.8	41.7	30.1	9.9	47.2	16.7	623.4	36.8	8.8	83.5	78.80424817	
2010 2011	36.5	239.9	8.0	1.8	212.7	60.8	43.2	33.0	n/a	19.7	29.0	45.9	n/a	12.5	n/a	20.4	659.8	38.2	7.8	79.8	91.11494169	
2011 2012	37.5	253.3	7.3	2.0	151.0	61.7	40.6	37.0	162.8	17.7	30.1	47.8	n/a	12.5	50.6	16.8	567.8	42.4	8.0	73.9	85.32497547	

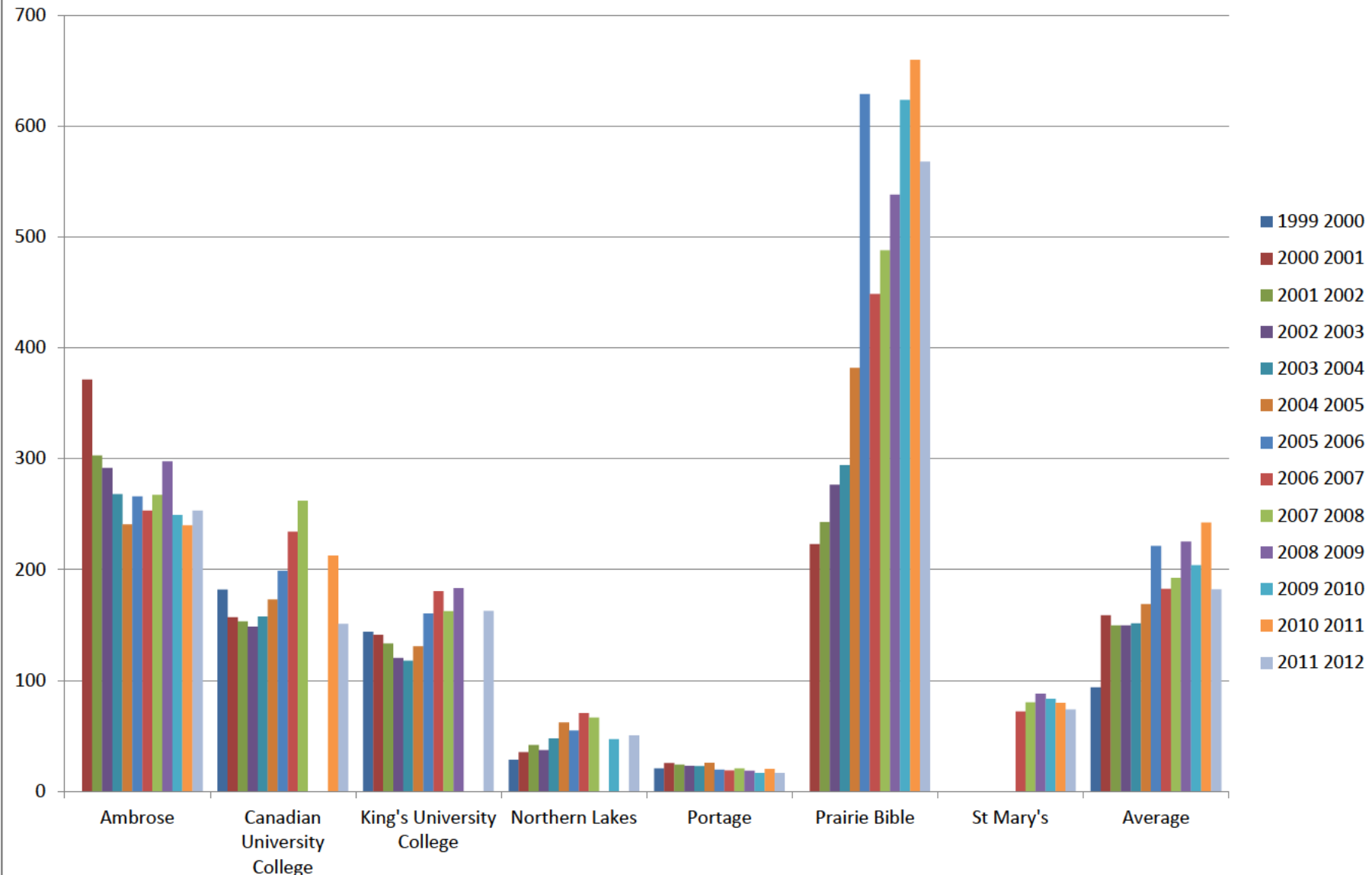
Physical collection per FLE



F.6 Physical collection per FLE - FLE under 1000

Year\Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	n/a	182.1	144.1	28.5	20.8	n/a	n/a	93.8878374
2000 2001	371.4	157.0	141.3	35.5	25.5	222.9	n/a	158.9367913
2001 2002	302.9	153.4	133.3	41.9	24.3	242.9	n/a	149.7773286
2002 2003	291.7	148.6	120.5	37.4	23.2	276.5	n/a	149.6660571
2003 2004	268.3	157.6	117.8	47.7	23.0	294.2	n/a	151.4185883
2004 2005	240.8	173.1	131.0	62.2	25.7	382.0	n/a	169.1342197
2005 2006	265.9	198.9	160.5	54.9	19.5	628.7	n/a	221.4028957
2006 2007	253.3	234.0	180.7	70.7	19.0	448.5	72.1	182.6244579
2007 2008	267.3	262.4	162.5	66.7	21.0	488.1	80.3	192.6061476
2008 2009	297.8	n/a	183.3	n/a	18.8	538.2	88.1	225.2365696
2009 2010	249.3	n/a	n/a	47.2	16.7	623.4	83.5	204.0154743
2010 2011	239.9	212.7	n/a	n/a	20.4	659.8	79.8	242.5005752
2011 2012	253.3	151.0	162.8	50.6	16.8	567.8	73.9	182.323563

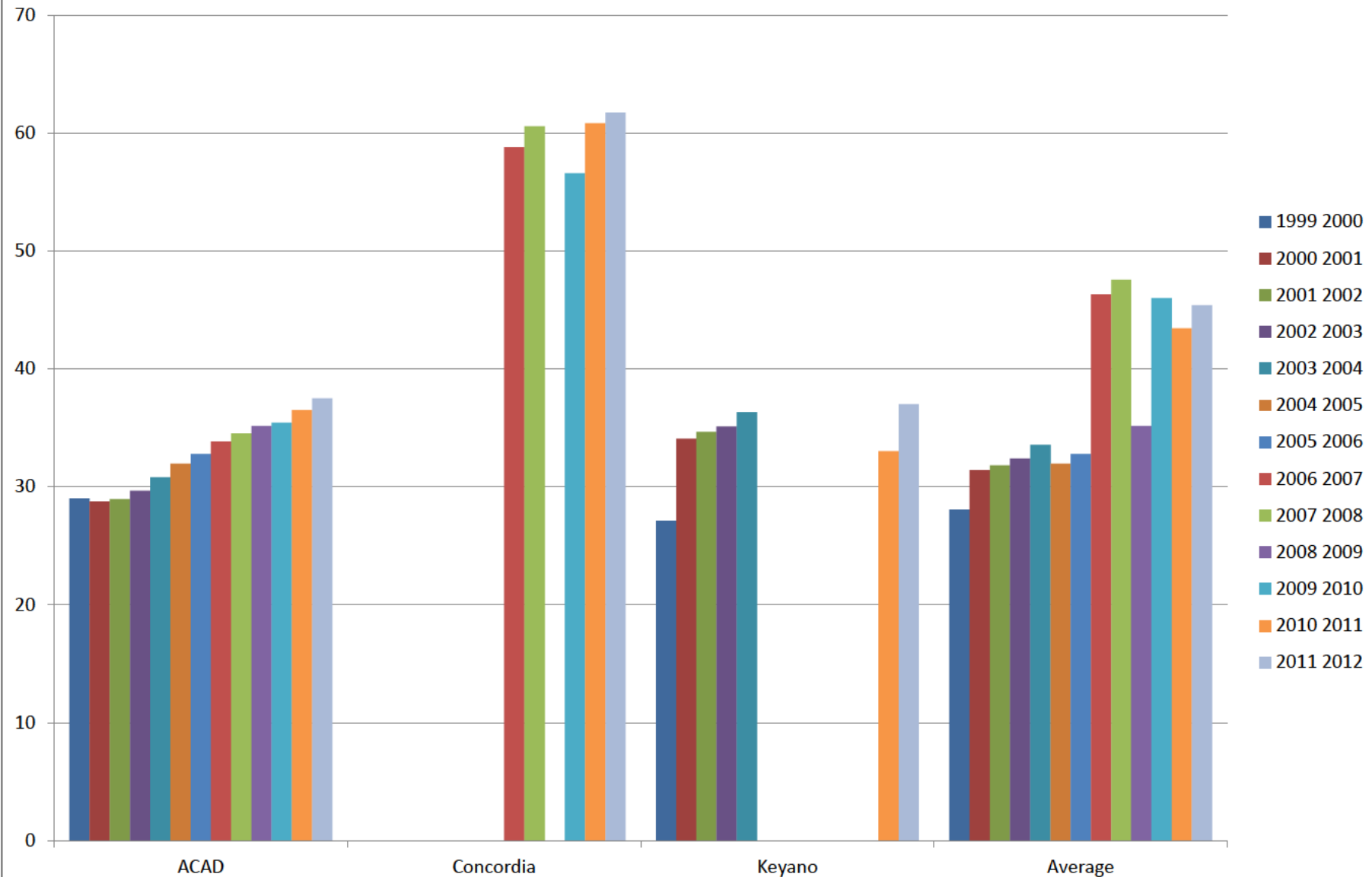
Physical collection per FLE (FLE below 1000)



F.6 Physical collection per FLE - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	29.0	n/a	27.1	28.08474776
2000 2001	28.8	n/a	34.1	31.43212657
2001 2002	29.0	n/a	34.7	31.8182667
2002 2003	29.7	n/a	35.1	32.39692338
2003 2004	30.8	n/a	36.3	33.57636833
2004 2005	32.0	n/a	n/a	31.98081023
2005 2006	32.8	n/a	n/a	32.79608148
2006 2007	33.8	58.8	n/a	46.32844492
2007 2008	34.6	60.6	n/a	47.5660162
2008 2009	35.2	n/a	n/a	35.16768293
2009 2010	35.4	56.6	n/a	46.01242313
2010 2011	36.5	60.8	33.0	43.45418325
2011 2012	37.5	61.7	37.0	45.41558176

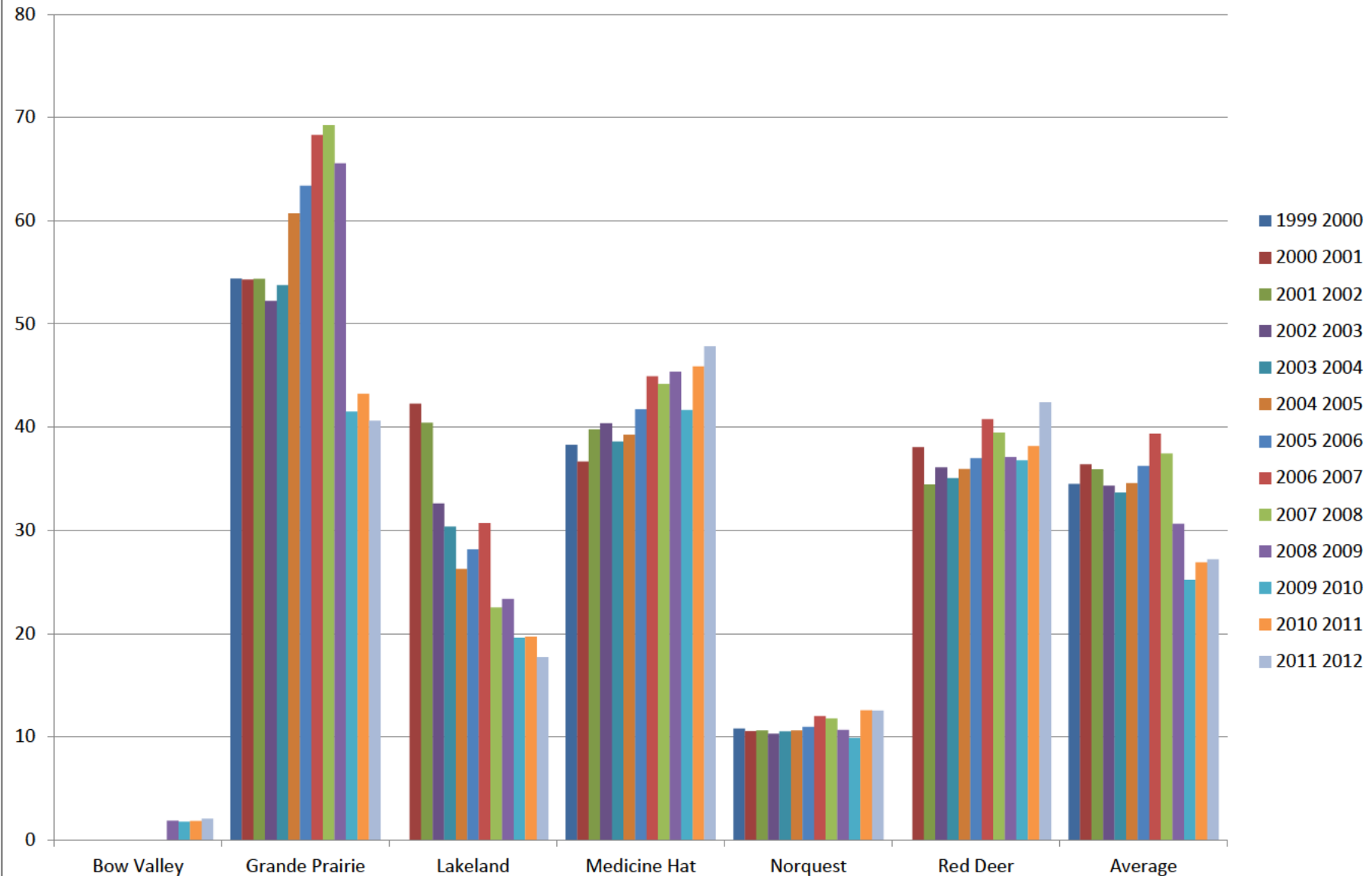
Physical collection per FLE (FLE from 1001 to 2000)



F.6 Physical collection per FLE - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	54.4	n/a	38.3	10.8	n/a	34.48831949
2000 2001	n/a	54.3	42.3	36.7	10.5	38.1	36.3660743
2001 2002	n/a	54.4	40.4	39.8	10.6	34.5	35.92347974
2002 2003	n/a	52.2	32.6	40.4	10.3	36.1	34.31415957
2003 2004	n/a	53.7	30.4	38.6	10.5	35.1	33.65241051
2004 2005	n/a	60.7	26.2	39.3	10.6	36.0	34.56274249
2005 2006	n/a	63.4	28.1	41.7	11.0	37.0	36.23887881
2006 2007	n/a	68.3	30.7	44.9	12.0	40.8	39.34300723
2007 2008	n/a	69.3	22.5	44.2	11.8	39.5	37.4400176
2008 2009	1.8	65.6	23.3	45.4	10.7	37.1	30.64332654
2009 2010	1.8	41.5	19.6	41.7	9.9	36.8	25.19157974
2010 2011	1.8	43.2	19.7	45.9	12.5	38.2	26.87916048
2011 2012	2.0	40.6	17.7	47.8	12.5	42.4	27.19441087

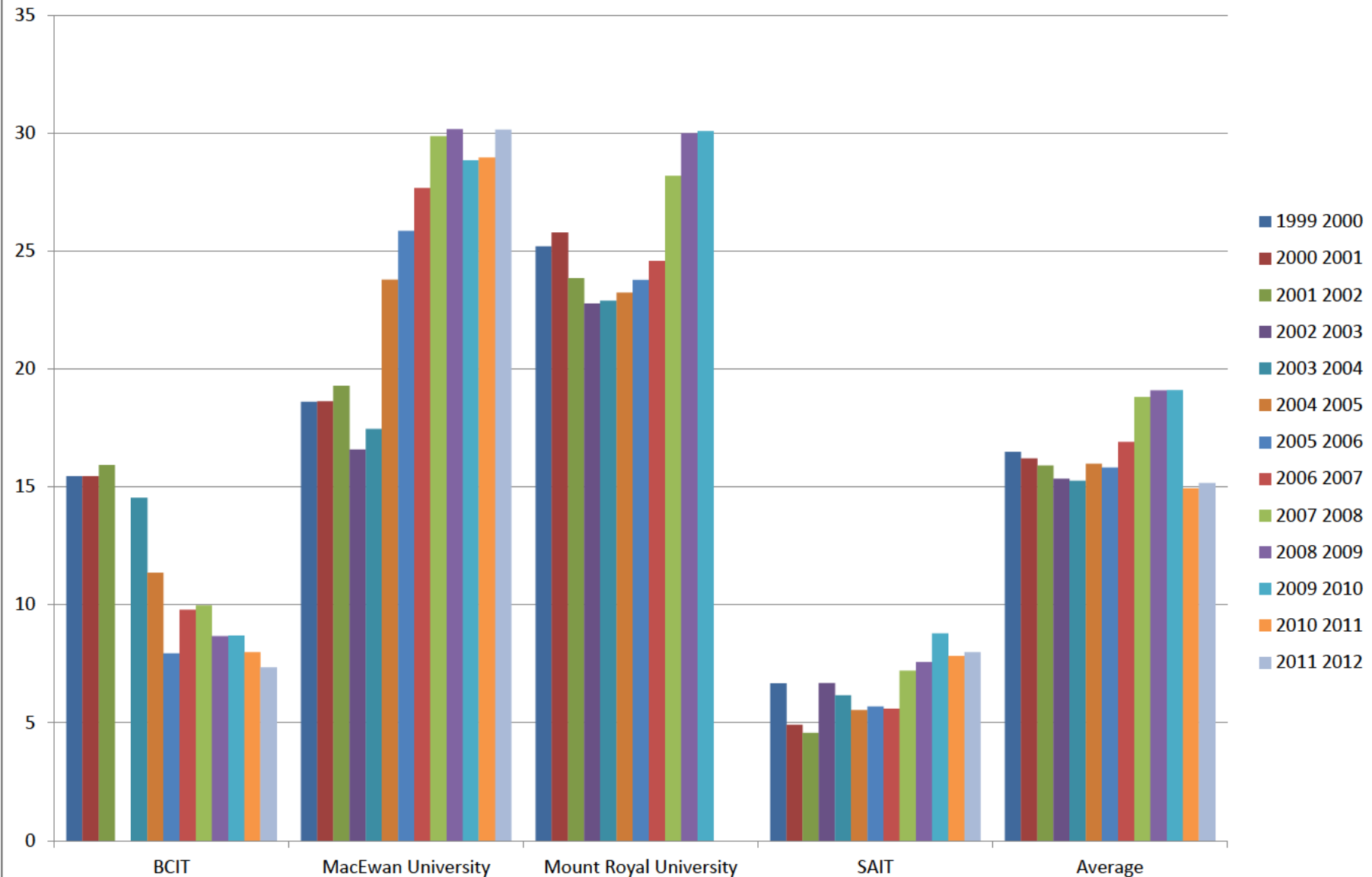
Physical collection per FLE (FLE 2001 to 5000)



F.6 Physical collection per FLE - FLE over 5000

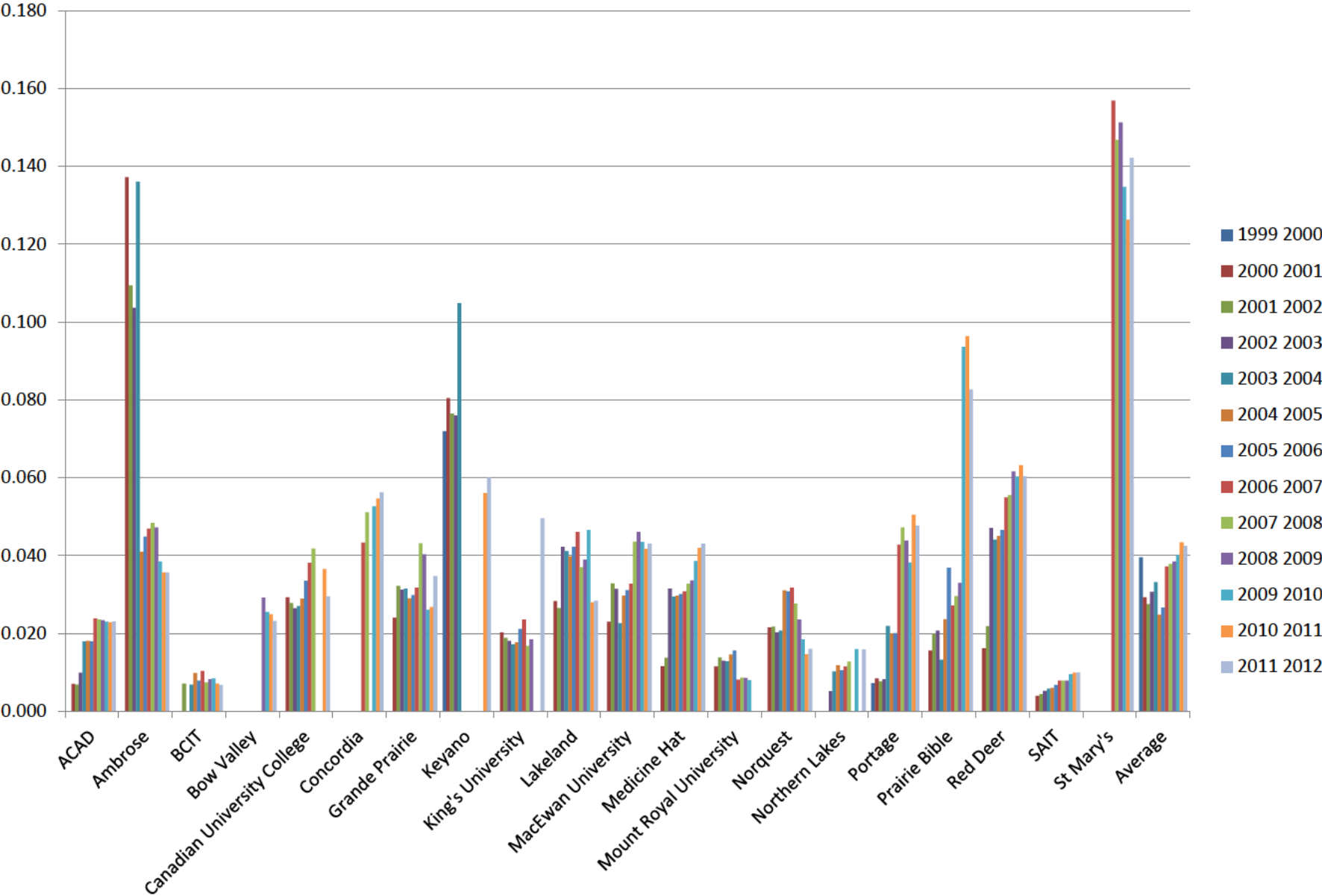
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	15.5	18.6	25.2	6.7	16.48417044
2000 2001	15.5	18.6	25.8	4.9	16.19959179
2001 2002	15.9	19.3	23.8	4.6	15.90680247
2002 2003	n/a	16.6	22.8	6.7	15.34898916
2003 2004	14.5	17.5	22.9	6.2	15.26317375
2004 2005	11.4	23.8	23.2	5.5	15.98394536
2005 2006	7.9	25.9	23.8	5.7	15.81795481
2006 2007	9.8	27.7	24.6	5.6	16.91161875
2007 2008	10.0	29.9	28.2	7.2	18.80925564
2008 2009	8.7	30.2	30.0	7.6	19.10035324
2009 2010	8.7	28.8	30.1	8.8	19.10513062
2010 2011	8.0	29.0	n/a	7.8	14.93787335
2011 2012	7.3	30.1	n/a	8.0	15.16546075

Physical collection per FLE (FLE above 5000)



F.8 Computers per FLE																					
Year\Institution																					
	ACAD	Ambrose	BCIT	Bow Valley	Canadian University College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	MacEwan University	Medicine Hat	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average
1999 2000	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.072	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.007	n/a	n/a	n/a	n/a	0.039620309
2000 2001	0.007	0.137	n/a	n/a	0.029	n/a	0.024	0.080	0.020	0.028	0.023	0.012	0.012	0.022	n/a	0.009	0.016	0.016	0.004	n/a	0.029262227
2001 2002	0.007	0.109	0.007	n/a	0.028	n/a	0.032	0.076	0.019	0.027	0.033	0.014	0.014	0.022	n/a	0.008	0.020	0.022	0.004	n/a	0.027595288
2002 2003	0.010	0.104	n/a	n/a	0.026	n/a	0.031	0.076	0.018	0.042	0.031	0.032	0.013	0.020	0.005	0.008	0.021	0.047	0.005	n/a	0.030689784
2003 2004	0.018	0.136	0.007	n/a	0.027	n/a	0.032	0.105	0.017	0.041	0.023	0.029	0.013	0.021	0.010	0.022	0.013	0.044	0.006	n/a	0.033188632
2004 2005	0.018	0.041	0.010	n/a	0.029	n/a	0.029	n/a	0.018	0.040	0.030	0.030	0.015	0.031	0.012	0.020	0.024	0.045	0.006	n/a	0.024789675
2005 2006	0.018	0.045	0.008	n/a	0.034	n/a	0.030	n/a	0.021	0.042	0.031	0.030	0.016	0.031	0.011	0.020	0.037	0.047	0.007	n/a	0.026659274
2006 2007	0.024	0.047	0.010	n/a	0.038	0.043	0.032	n/a	0.024	0.046	0.033	0.031	0.008	0.032	0.012	0.043	0.027	0.055	0.008	0.157	0.037173558
2007 2008	0.024	0.048	0.007	n/a	0.042	0.051	0.043	n/a	0.017	0.037	0.044	0.033	0.009	0.028	0.013	0.047	0.030	0.056	0.008	0.147	0.037902963
2008 2009	0.023	0.047	0.008	0.029	n/a	n/a	0.040	n/a	0.018	0.039	0.046	0.034	0.009	0.024	n/a	0.044	0.033	0.062	0.008	0.151	0.038475784
2009 2010	0.023	0.038	0.008	0.026	n/a	0.053	0.026	n/a	n/a	0.047	0.044	0.039	0.008	0.018	0.016	0.038	0.094	0.060	0.010	0.135	0.040118196
2010 2011	0.023	0.036	0.007	0.025	0.037	0.055	0.027	0.056	n/a	0.028	0.042	0.042	n/a	0.015	n/a	0.051	0.096	0.063	0.010	0.126	0.043380928
2011 2012	0.023	0.036	0.007	0.023	0.030	0.056	0.035	0.060	0.050	0.028	0.043	0.043	n/a	0.016	0.016	0.048	0.083	0.060	0.010	0.142	0.042562094

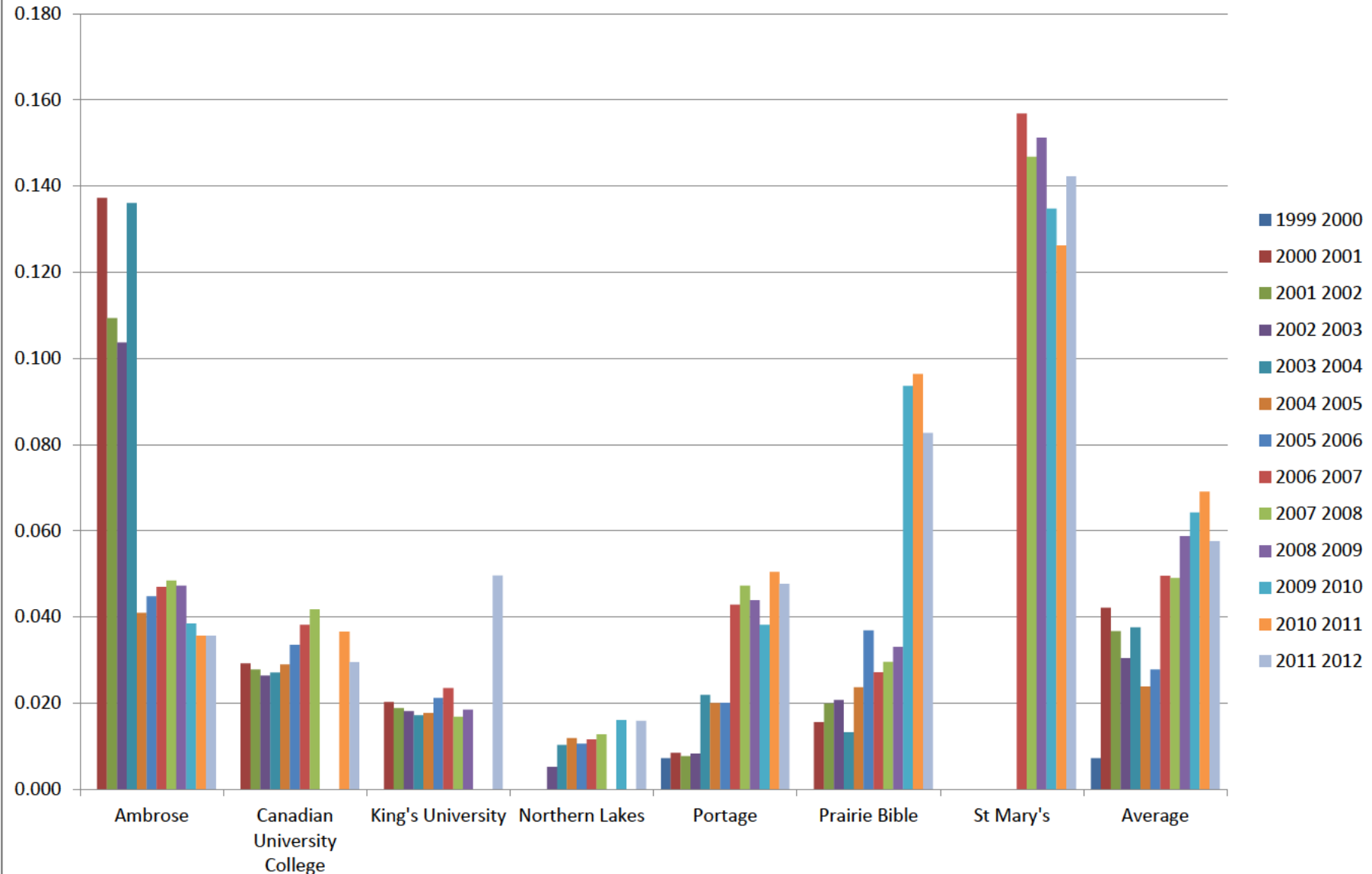
Computers per FLE student



F.8 Computers per FLE - FLE below 1000

Year\Institution	Canadian University							Average
	Ambrose College	King's University College	Northern Lakes	Portage	Prairie Bible	St Mary's		
1999 2000	n/a	n/a	n/a	n/a	0.007	n/a	n/a	0.007246377
2000 2001	0.137	0.029	0.020	n/a	0.009	0.016	n/a	0.04217339
2001 2002	0.109	0.028	0.019	n/a	0.008	0.020	n/a	0.036730686
2002 2003	0.104	0.026	0.018	0.005	0.008	0.021	n/a	0.030442173
2003 2004	0.136	0.027	0.017	0.010	0.022	0.013	n/a	0.037632897
2004 2005	0.041	0.029	0.018	0.012	0.020	0.024	n/a	0.023891005
2005 2006	0.045	0.034	0.021	0.011	0.020	0.037	n/a	0.027867497
2006 2007	0.047	0.038	0.024	0.012	0.043	0.027	0.157	0.049591443
2007 2008	0.048	0.042	0.017	0.013	0.047	0.030	0.147	0.049075803
2008 2009	0.047	n/a	0.018	n/a	0.044	0.033	0.151	0.058784374
2009 2010	0.038	n/a	n/a	0.016	0.038	0.094	0.135	0.064216372
2010 2011	0.036	0.037	n/a	n/a	0.051	0.096	0.126	0.069077777
2011 2012	0.036	0.030	0.050	0.016	0.048	0.083	0.142	0.0576184

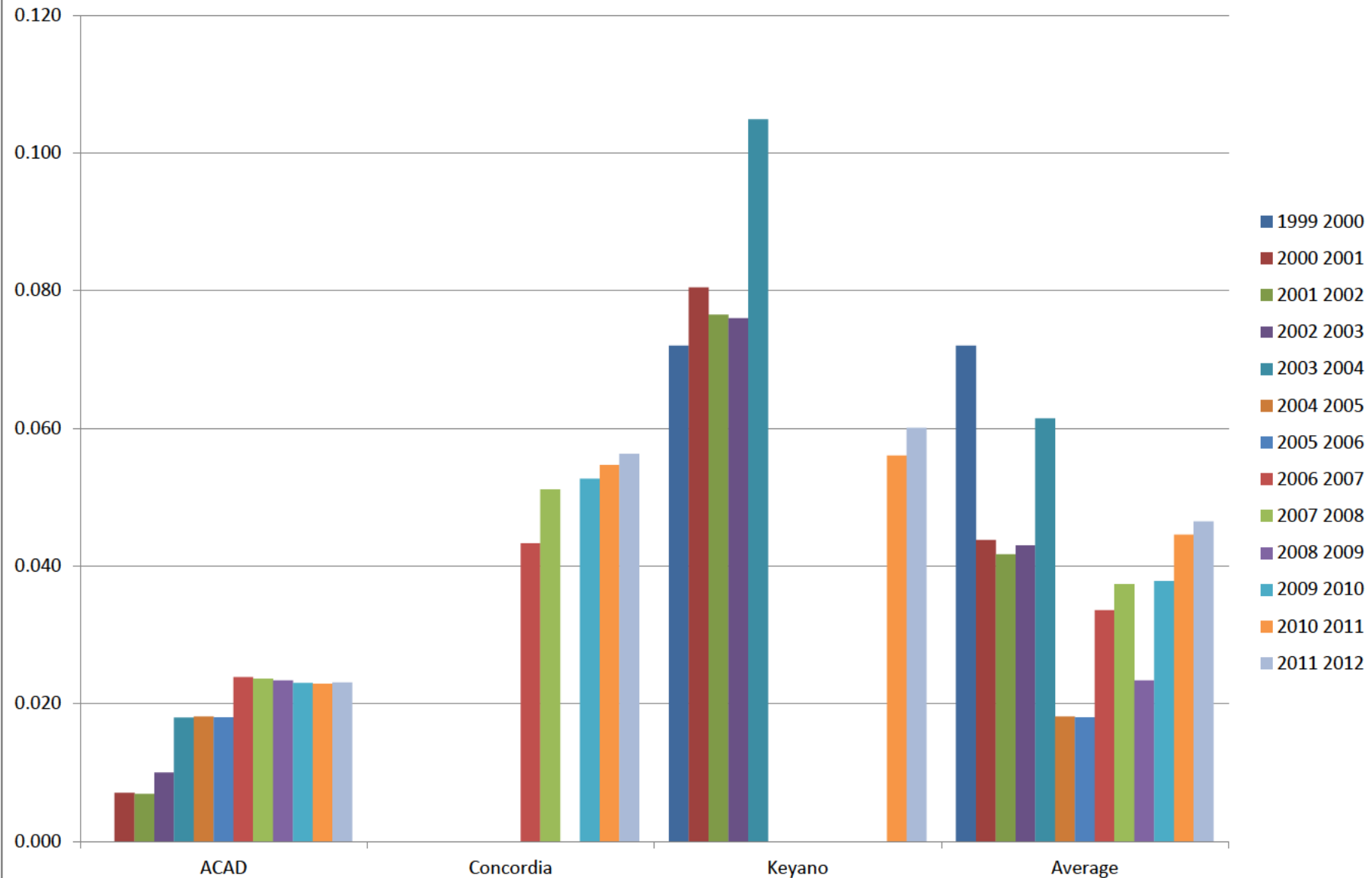
Computers per FLE student (FLE below 1000)



F.8 Computers per FLE - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	n/a	n/a	0.072	0.07199424
2000 2001	0.007	n/a	0.080	0.043790875
2001 2002	0.007	n/a	0.076	0.041712423
2002 2003	0.010	n/a	0.076	0.043008516
2003 2004	0.018	n/a	0.105	0.061444939
2004 2005	0.018	n/a	n/a	0.018123667
2005 2006	0.018	n/a	n/a	0.0180274
2006 2007	0.024	0.043	n/a	0.033609983
2007 2008	0.024	0.051	n/a	0.037388049
2008 2009	0.023	n/a	n/a	0.023373984
2009 2010	0.023	0.053	n/a	0.037845957
2010 2011	0.023	0.055	0.056	0.044551533
2011 2012	0.023	0.056	0.060	0.046488931

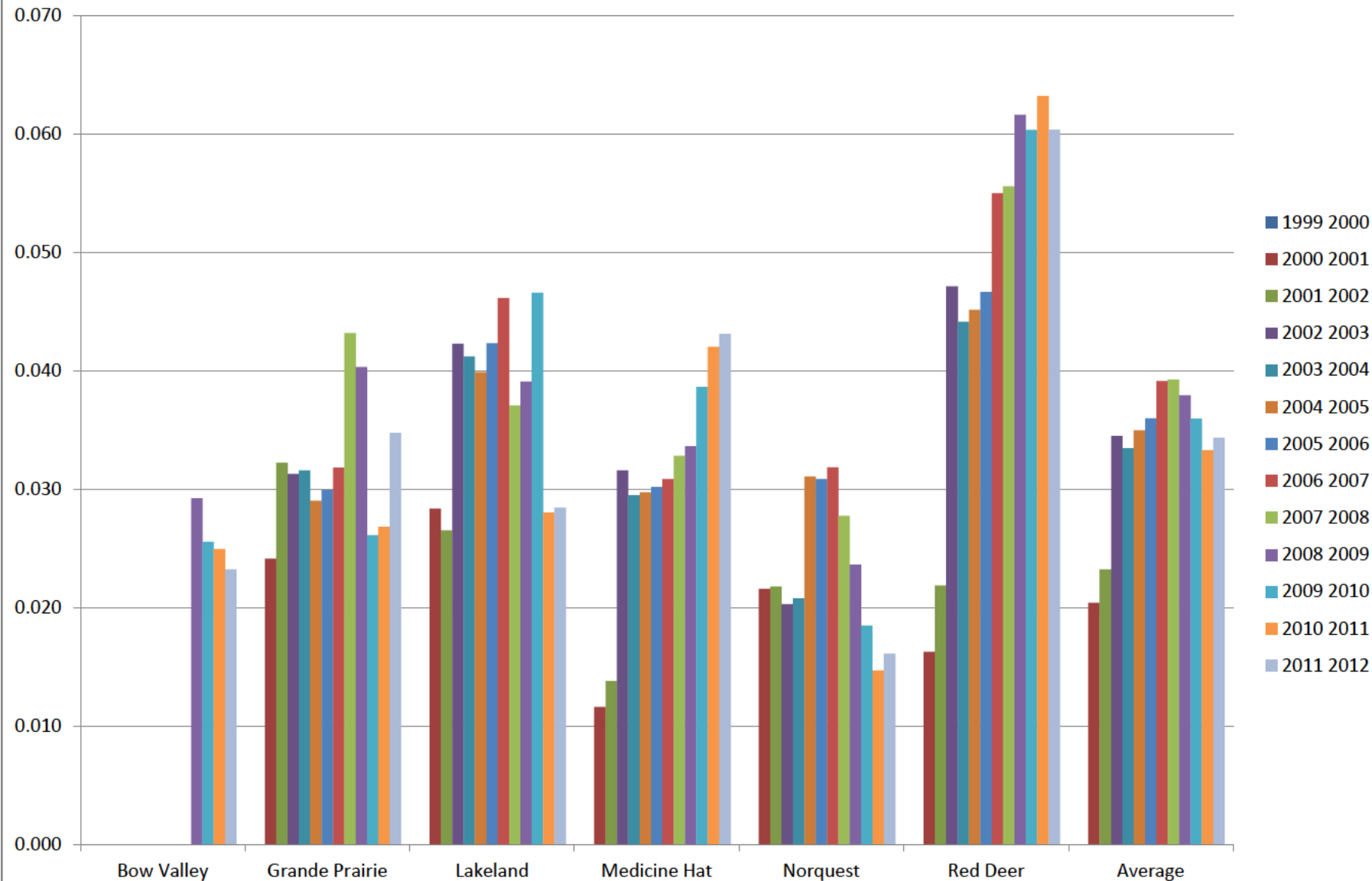
Computers per FLE student (FLE 1001 to 2000)



F.8 Computers per FLE - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2000 2001	n/a	0.024	0.028	0.012	0.022	0.016	0.020375573
2001 2002	n/a	0.032	0.027	0.014	0.022	0.022	0.023224792
2002 2003	n/a	0.031	0.042	0.032	0.020	0.047	0.034499599
2003 2004	n/a	0.032	0.041	0.029	0.021	0.044	0.03343172
2004 2005	n/a	0.029	0.040	0.030	0.031	0.045	0.034957169
2005 2006	n/a	0.030	0.042	0.030	0.031	0.047	0.035972549
2006 2007	n/a	0.032	0.046	0.031	0.032	0.055	0.039106145
2007 2008	n/a	0.043	0.037	0.033	0.028	0.056	0.039256591
2008 2009	0.029	0.040	0.039	0.034	0.024	0.062	0.037901128
2009 2010	0.026	0.026	0.047	0.039	0.018	0.060	0.035939952
2010 2011	0.025	0.027	0.028	0.042	0.015	0.063	0.033268917
2011 2012	0.023	0.035	0.028	0.043	0.016	0.060	0.034324476

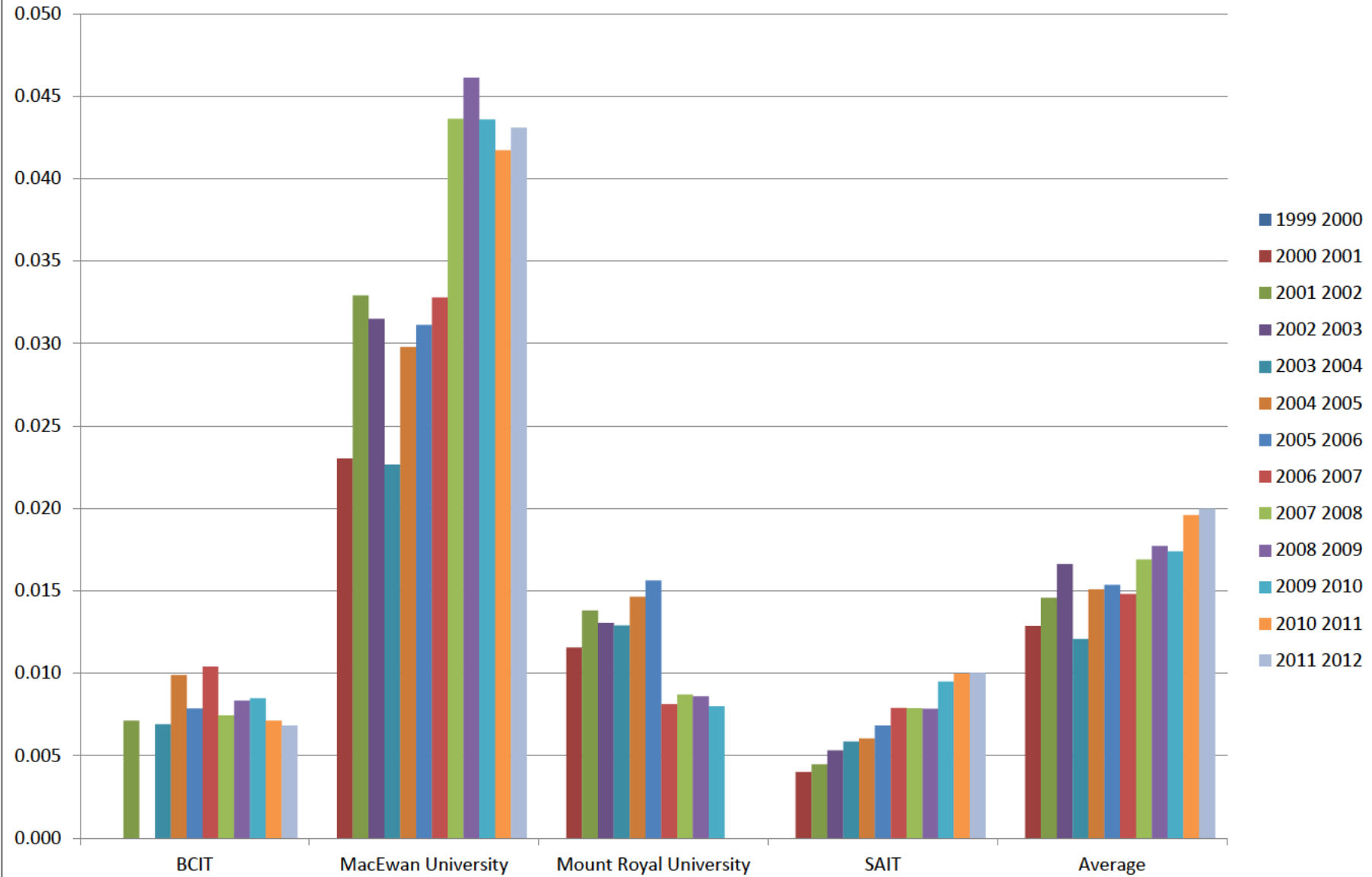
Computers per FLE student (FLE 2001 to 5000)



F.8 Computers per FLE - FLE over 5000

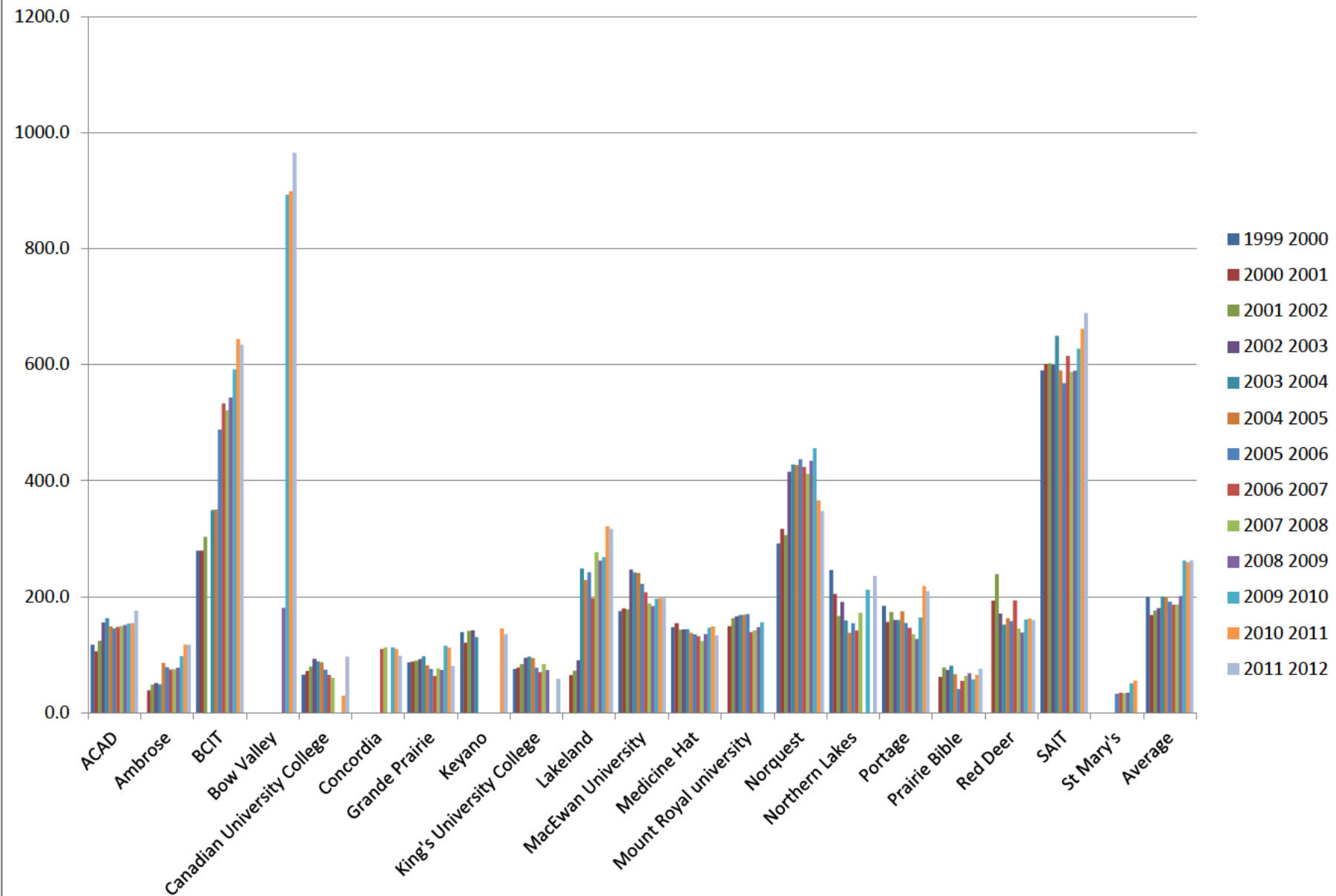
Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	n/a	n/a	n/a	n/a	n/a
2000 2001	n/a	0.023	0.012	0.004	0.012868947
2001 2002	0.007	0.033	0.014	0.004	0.014580593
2002 2003	n/a	0.031	0.013	0.005	0.016622827
2003 2004	0.007	0.023	0.013	0.006	0.012090222
2004 2005	0.010	0.030	0.015	0.006	0.015094814
2005 2006	0.008	0.031	0.016	0.007	0.015363315
2006 2007	0.010	0.033	0.008	0.008	0.014808313
2007 2008	0.007	0.044	0.009	0.008	0.016915917
2008 2009	0.008	0.046	0.009	0.008	0.017727479
2009 2010	0.008	0.044	0.008	0.010	0.017398961
2010 2011	0.007	0.042	n/a	0.010	0.019606265
2011 2012	0.007	0.043	n/a	0.010	0.019979111

Computers per FLE student (FLE above 5000)



F.10 FLE student per library staff																							
Year\Institution	Canadian University										King's University		MacEwan		Mount Royal								
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	College	Lakeland	University	Medicine Hat	university	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	St Mary's	Average		
1999 2000	117	n/a	280	n/a	66	n/a	87	139	76	n/a	175	148	n/a	292	246	184	n/a	n/a	590	n/a	199.8899674		
2000 2001	106	38	280	n/a	72	n/a	88	121	78	65	180	154	149	317	205	157	62	193	601	n/a	168.5378356		
2001 2002	124	48	303	n/a	80	n/a	90	141	84	72	178	143	163	306	167	173	78	239	602	n/a	176.0124647		
2002 2003	155	51	n/a	n/a	93	n/a	92	142	95	90	247	144	167	415	191	160	73	171	600	n/a	180.3141663		
2003 2004	163	49	349	n/a	89	n/a	97	131	97	249	242	144	169	428	159	160	81	152	650	n/a	200.3640604		
2004 2005	149	86	350	n/a	87	n/a	82	n/a	94	229	241	138	169	427	138	175	67	163	590	n/a	198.8977937		
2005 2006	145	78	488	n/a	74	n/a	75	n/a	77	242	222	135	170	437	154	155	41	158	568	33	191.3905816		
2006 2007	148	75	533	n/a	65	110	64	n/a	70	198	208	132	139	423	141	146	55	194	615	35	186.1162348		
2007 2008	150	75	521	n/a	60	113	76	n/a	84	277	188	124	142	412	172	136	63	145	588	34	186.5723162		
2008 2009	151	78	543	181	n/a	n/a	73	n/a	73	262	184	136	148	434	n/a	127	68	138	590	34	201.3630901		
2009 2010	154	98	592	893	n/a	112	116	n/a	n/a	268	197	147	156	456	212	164	57	161	628	51	262.3338688		
2010 2011	154	117	644	899	29	110	112	145	n/a	321	198	149	n/a	366	n/a	219	65	162	661	55	259.2307124		
2011 2012	176	117	634	965	97	98	80	136	58	317	198	133	n/a	347	236	210	76	160	689	n/a	262.6648009		

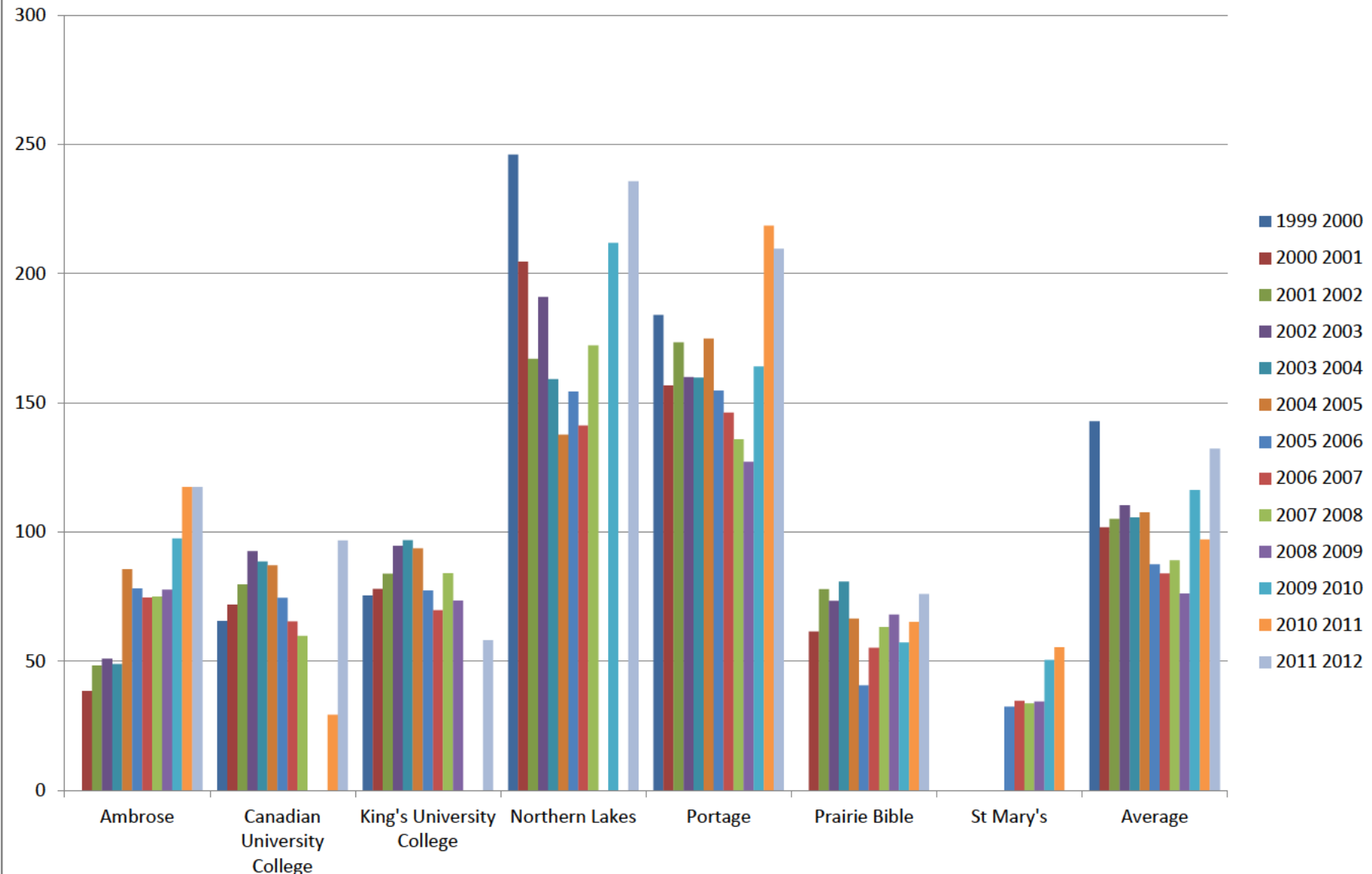
FLE student per FTE library staff



F.10 FLE student per library staff - FLE below 1000

Year\Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	n/a	66	76	246	184	n/a	n/a	142.8056298
2000 2001	38	72	78	205	157	62	n/a	101.8836079
2001 2002	48	80	84	167	173	78	n/a	105.0445542
2002 2003	51	93	95	191	160	73	n/a	110.4388286
2003 2004	49	89	97	159	160	81	n/a	105.6965945
2004 2005	86	87	94	138	175	67	n/a	107.5895521
2005 2006	78	74	77	154	155	41	33	87.48634814
2006 2007	75	65	70	141	146	55	35	83.90936457
2007 2008	75	60	84	172	136	63	34	89.15018469
2008 2009	78	n/a	73	n/a	127	68	34	76.18019643
2009 2010	98	n/a	n/a	212	164	57	51	116.2519448
2010 2011	117	29	n/a	n/a	219	65	55	97.16742422
2011 2012	117	97	58	236	210	76	n/a	132.2932201

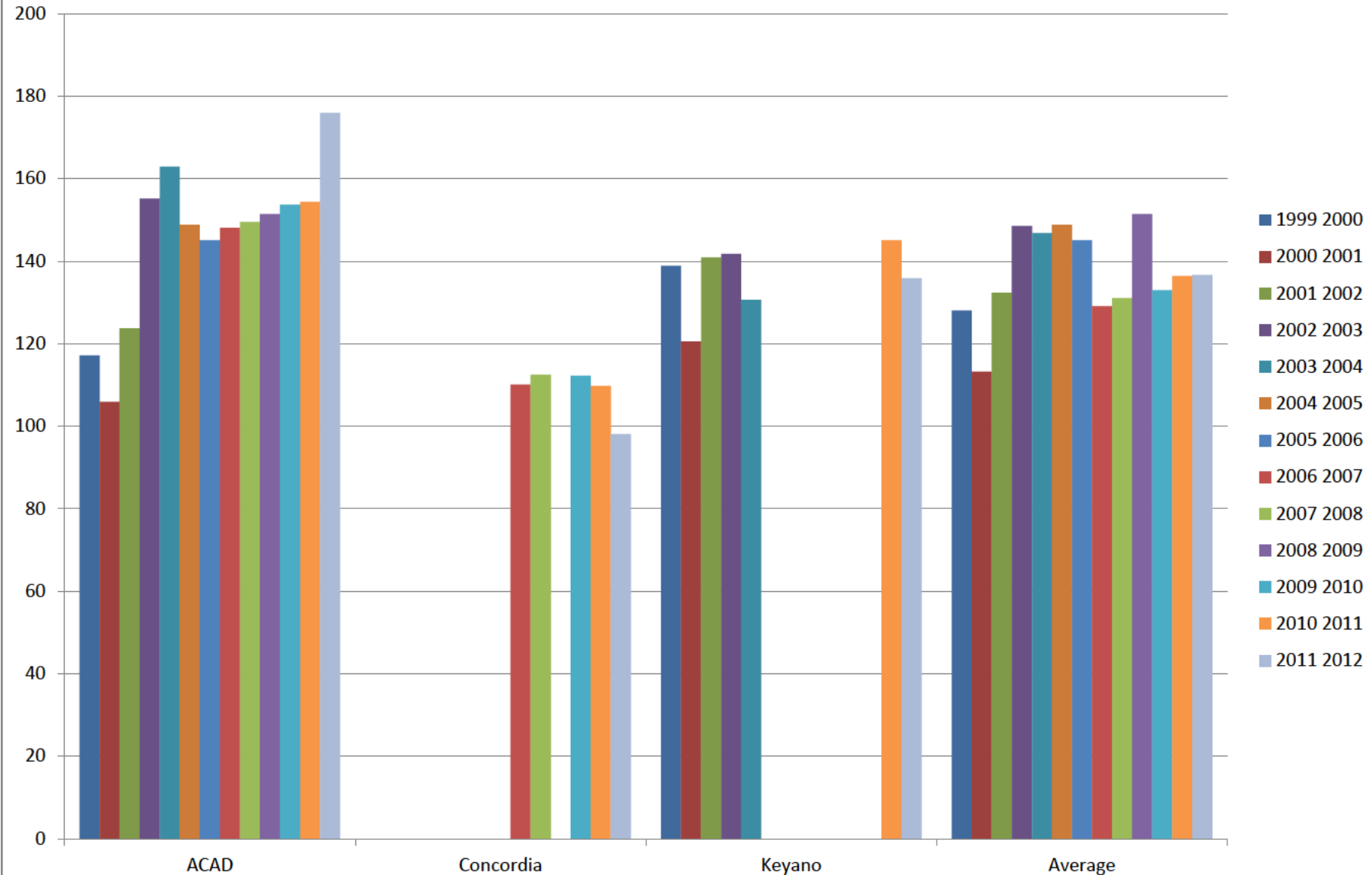
FLE student per FTE library staff (FLE below 1000)



F.10 FLE student per library staff - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	117	n/a	139	128.0214286
2000 2001	106	n/a	121	113.1875
2001 2002	124	n/a	141	132.3193016
2002 2003	155	n/a	142	148.4888889
2003 2004	163	n/a	131	146.7655172
2004 2005	149	n/a	n/a	148.8888889
2005 2006	145	n/a	n/a	145.0783077
2006 2007	148	110	n/a	129.0846154
2007 2008	150	113	n/a	131.0115385
2008 2009	151	n/a	n/a	151.3846154
2009 2010	154	112	n/a	132.9881271
2010 2011	154	110	145	136.3881032
2011 2012	176	98	136	136.6291631

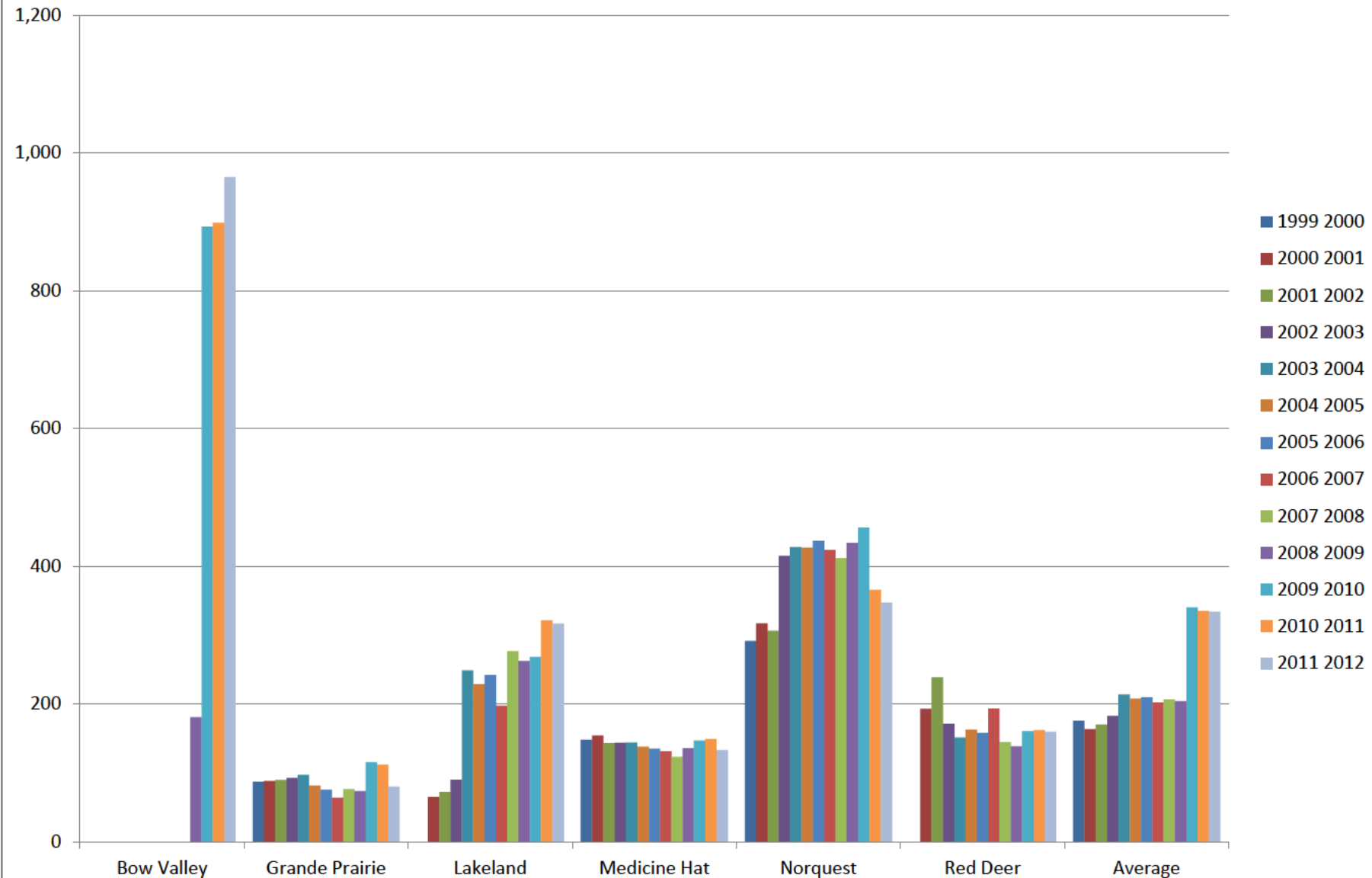
FLE student per FTE library staff (FLE from 1001 to 2000)



F.10 FLE student per library staff - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	87	n/a	148	292	n/a	175.5729712
2000 2001	n/a	88	65	154	317	193	163.4888268
2001 2002	n/a	90	72	143	306	239	170.0866132
2002 2003	n/a	92	90	144	415	171	182.56128
2003 2004	n/a	97	249	144	428	152	213.8645978
2004 2005	n/a	82	229	138	427	163	207.5816607
2005 2006	n/a	75	242	135	437	158	209.5214801
2006 2007	n/a	64	198	132	423	194	201.9755463
2007 2008	n/a	76	277	124	412	145	206.6356548
2008 2009	181	73	262	136	434	138	204.1893443
2009 2010	893	116	268	147	456	161	340.0517072
2010 2011	899	112	321	149	366	162	334.7912093
2011 2012	965	80	317	133	347	160	333.8016071

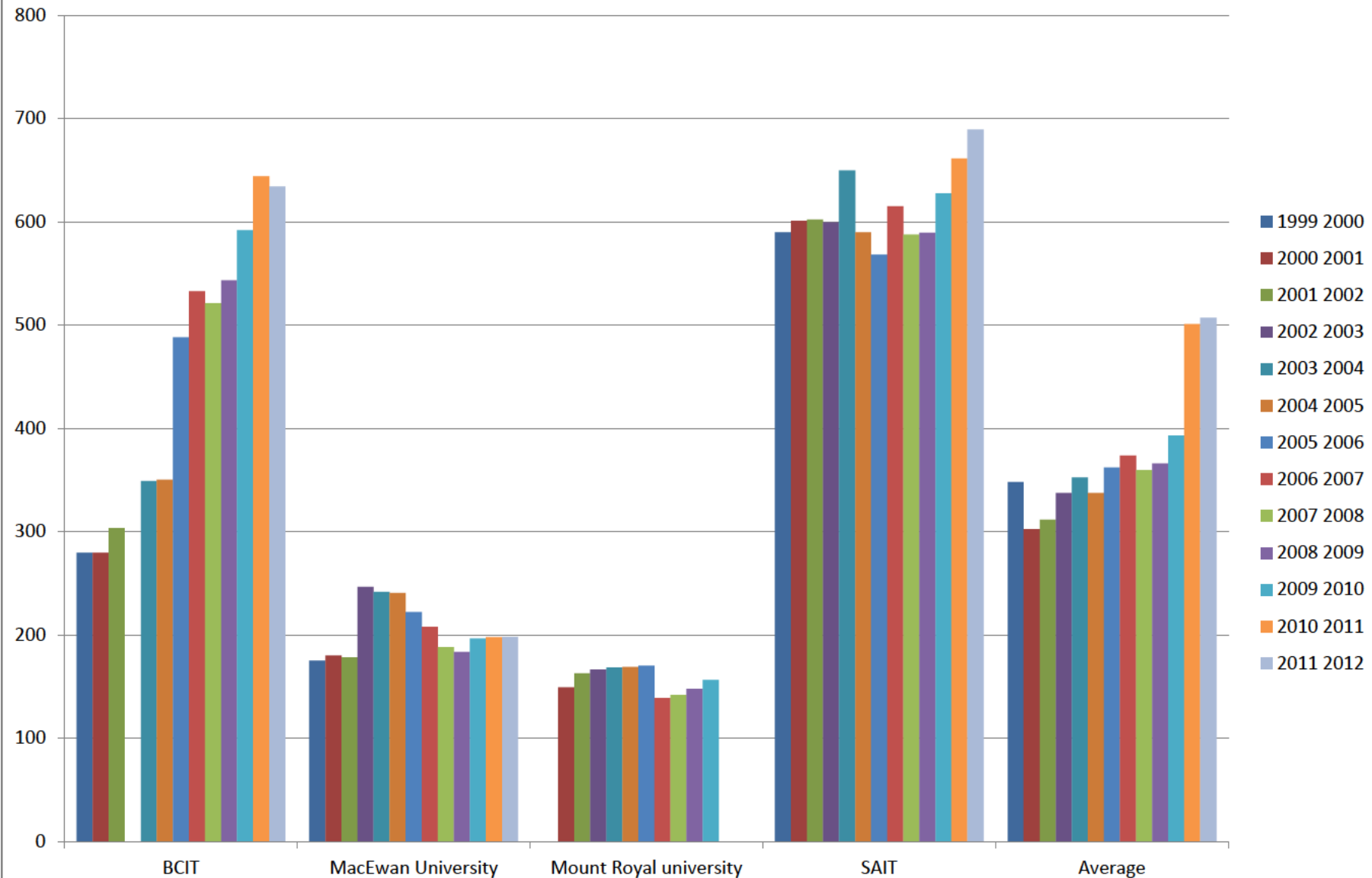
FLE student per FTE library staff (FLE 2001 to 5000)



F.10 FLE student per library staff - FLE over 5000

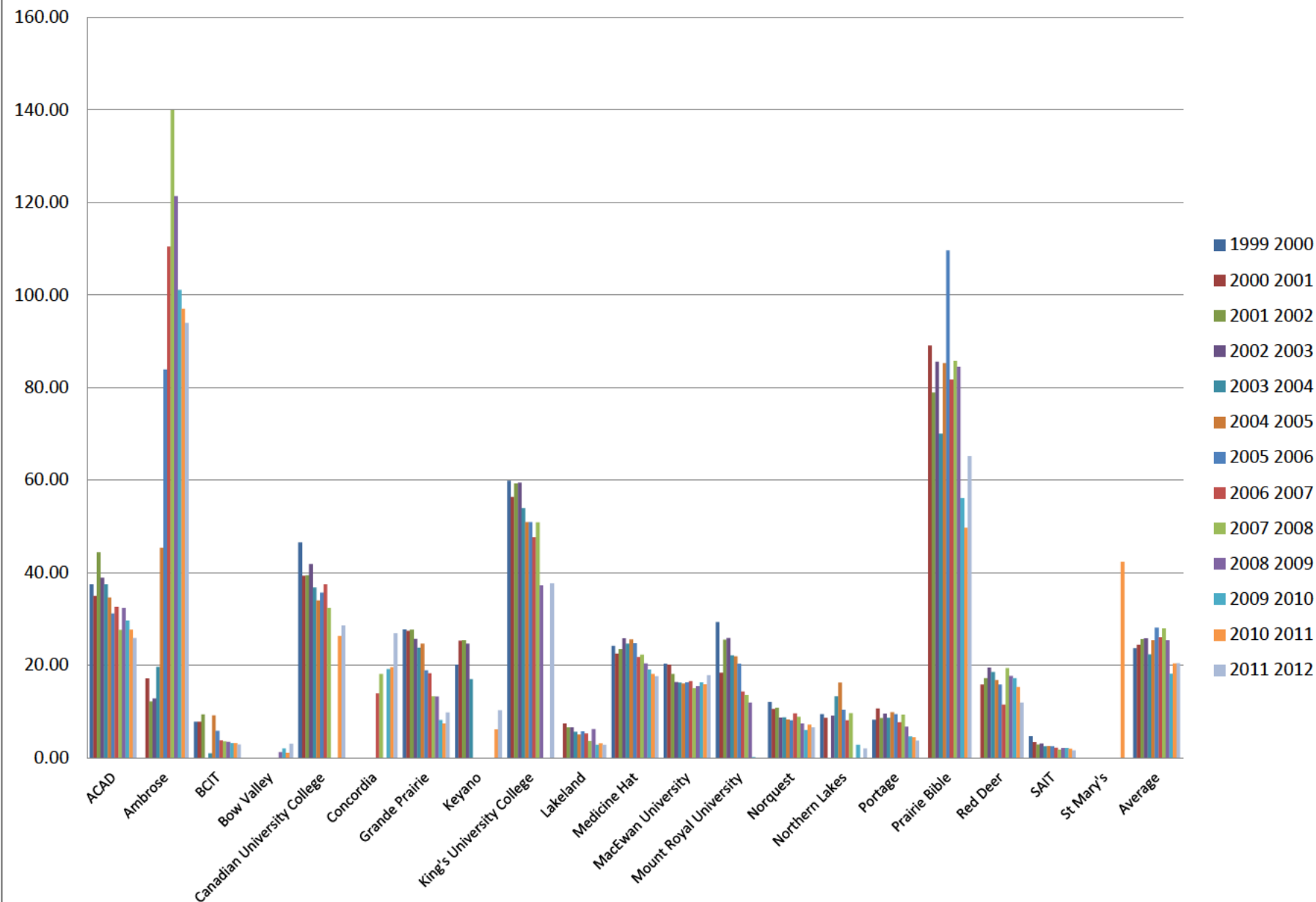
Year\Institution	BCIT	MacEwan University	Mount Royal university	SAIT	Average
1999 2000	280	175	n/a	590	348.2317732
2000 2001	280	180	149	601	302.5056057
2001 2002	303	178	163	602	311.7182265
2002 2003	n/a	247	167	600	337.536504
2003 2004	349	242	169	650	352.2888592
2004 2005	350	241	169	590	337.5075486
2005 2006	488	222	170	568	362.1374354
2006 2007	533	208	139	615	373.6699279
2007 2008	521	188	142	588	359.7622619
2008 2009	543	184	148	590	366.0969446
2009 2010	592	197	156	628	393.0323873
2010 2011	644	198	n/a	661	501.0578082
2011 2012	634	198	n/a	689	507.1699881

FLE student per FTE library staff (FLE above 5000)



Year\Institution	Canadian University																			Average
	ACAD	Ambrose	BCIT	Bow Valley	College	Concordia	Grande Prairie	Keyano	King's University College	Lakeland	Medicine Hat	MacEwan University	Mount Royal University	Norquest	Northern Lakes	Portage	Prairie Bible	Red Deer	SAIT	
1999 2000	37.55	n/a	7.82	n/a	46.55	n/a	27.78	20.17	59.91	n/a	24.24	20.34	29.34	12.07	9.41	8.21	n/a	n/a	4.69	23.69932395
2000 2001	35.05	17.22	7.82	n/a	39.37	n/a	27.48	25.33	56.37	7.46	22.55	20.16	18.38	10.57	8.69	10.64	89.09	15.83	3.43	24.43781332
2001 2002	44.45	12.20	9.37	n/a	39.48	n/a	27.72	25.43	59.32	6.59	23.55	18.10	25.54	10.86	n/a	8.64	78.94	17.24	2.90	25.64683724
2002 2003	38.94	12.84	n/a	n/a	41.91	n/a	25.68	24.69	59.46	6.57	25.85	16.40	25.89	8.72	9.14	9.52	85.59	19.48	3.10	25.86146845
2003 2004	37.55	19.66	1.01	n/a	36.82	n/a	23.83	16.99	53.95	5.61	24.68	16.28	22.14	8.76	13.31	8.68	70.06	18.58	2.53	22.37919318
2004 2005	34.64	45.42	9.20	n/a	34.04	n/a	24.67	n/a	50.97	5.07	25.57	16.11	21.95	8.33	16.28	9.90	85.28	16.80	2.56	25.42508978
2005 2006	31.23	83.93	5.89	n/a	35.69	n/a	18.93	n/a	50.95	5.75	24.83	16.32	20.34	8.13	10.42	9.45	109.65	15.81	2.51	28.11454679
2006 2007	32.65	110.51	3.77	n/a	37.53	13.93	18.28	n/a	47.63	5.29	21.75	16.58	14.32	9.62	8.13	7.69	81.75	11.54	2.24	26.07119149
2007 2008	27.66	139.96	3.61	n/a	32.47	18.13	13.28	n/a	50.88	3.62	22.33	15.07	13.60	8.89	9.71	9.31	85.81	19.41	1.77	27.97046224
2008 2009	32.42	121.42	3.49	1.23	n/a	n/a	13.26	n/a	37.29	6.22	20.38	15.49	11.92	7.46	n/a	6.72	84.50	17.69	2.14	25.44218958
2009 2010	29.64	101.16	3.25	2.04	n/a	19.18	8.14	n/a	n/a	2.81	19.08	16.36	0.17	6.04	2.80	4.67	56.14	17.26	2.18	18.18290802
2010 2011	27.74	97.02	3.17	1.12	26.35	19.61	7.45	6.16	n/a	3.15	18.14	15.86	n/a	7.18	n/a	4.45	49.73	15.31	2.01	20.40154862
2011 2012	25.89	94.00	2.89	3.03	28.66	26.89	9.82	10.28	37.73	2.84	17.65	17.85	n/a	6.60	2.09	3.76	65.21	11.91	1.60	20.48304119

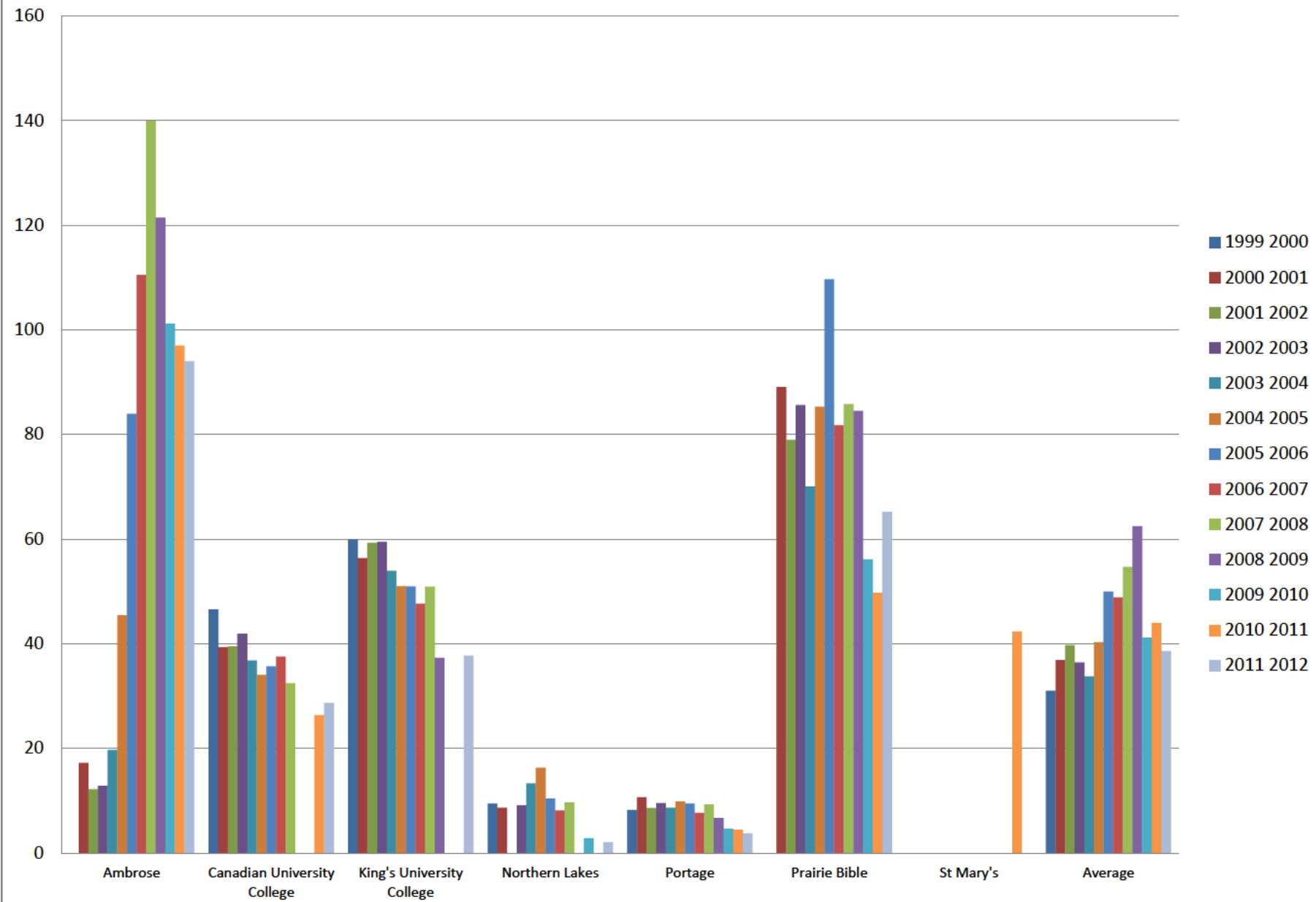
Circulations per FLE Student



F.12 Circulations per FLE - FLE below 1000

Year\Institution	Canadian University							
	Ambrose	College	College	Northern Lakes	Portage	Prairie Bible	St Mary's	Average
1999 2000	n/a	46.55	59.91	9.41	8.21	n/a	n/a	31.02018367
2000 2001	17.22	39.37	56.37	8.69	10.64	89.09	n/a	36.89583561
2001 2002	12.20	39.48	59.32	n/a	8.64	78.94	n/a	39.717808
2002 2003	12.84	41.91	59.46	9.14	9.52	85.59	n/a	36.40995967
2003 2004	19.66	36.82	53.95	13.31	8.68	70.06	n/a	33.74743071
2004 2005	45.42	34.04	50.97	16.28	9.90	85.28	n/a	40.31560705
2005 2006	83.93	35.69	50.95	10.42	9.45	109.65	n/a	50.01462294
2006 2007	110.51	37.53	47.63	8.13	7.69	81.75	n/a	48.8725591
2007 2008	139.96	32.47	50.88	9.71	9.31	85.81	n/a	54.68885225
2008 2009	121.42	n/a	37.29	n/a	6.72	84.50	n/a	62.48106905
2009 2010	101.16	n/a	n/a	2.80	4.67	56.14	n/a	41.19321102
2010 2011	97.02	26.35	n/a	n/a	4.45	49.73	42.36	43.98170488
2011 2012	94.00	28.66	37.73	2.09	3.76	65.21	n/a	38.57456459

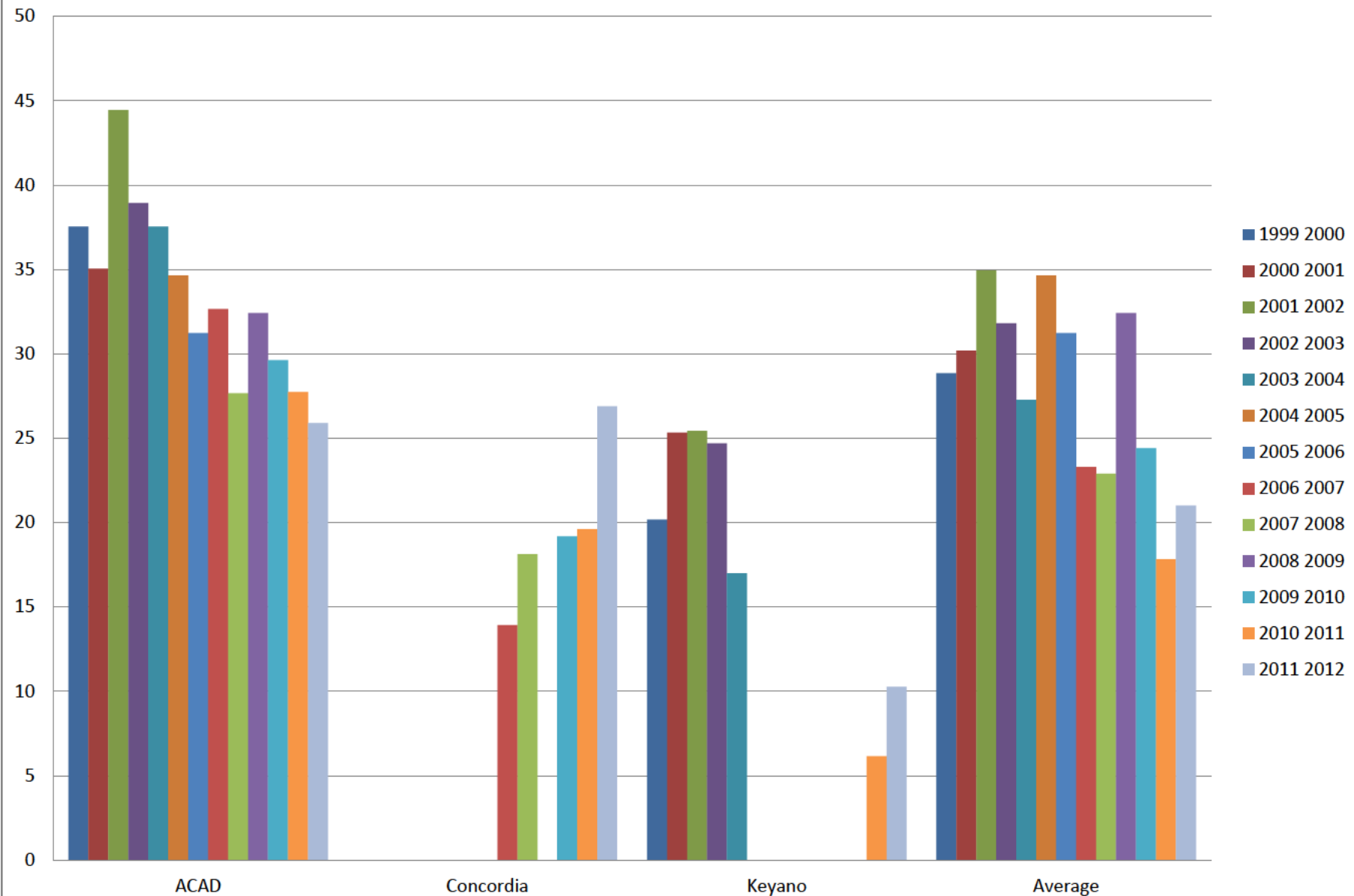
Circulations per FLE Student (FLE below 1000)



F.12 Circulations per FLE - FLE 1001-2000

Year\Institution	ACAD	Concordia	Keyano	Average
1999 2000	37.55	n/a	20.17	28.86028376
2000 2001	35.05	n/a	25.33	30.19260362
2001 2002	44.45	n/a	25.43	34.94316235
2002 2003	38.94	n/a	24.69	31.81257675
2003 2004	37.55	n/a	16.99	27.26842169
2004 2005	34.64	n/a	n/a	34.64179104
2005 2006	31.23	n/a	n/a	31.22981859
2006 2007	32.65	13.93	n/a	23.29081535
2007 2008	27.66	18.13	n/a	22.89679322
2008 2009	32.42	n/a	n/a	32.41768293
2009 2010	29.64	19.18	n/a	24.40977156
2010 2011	27.74	19.61	6.16	17.83801628
2011 2012	25.89	26.89	10.28	21.02061831

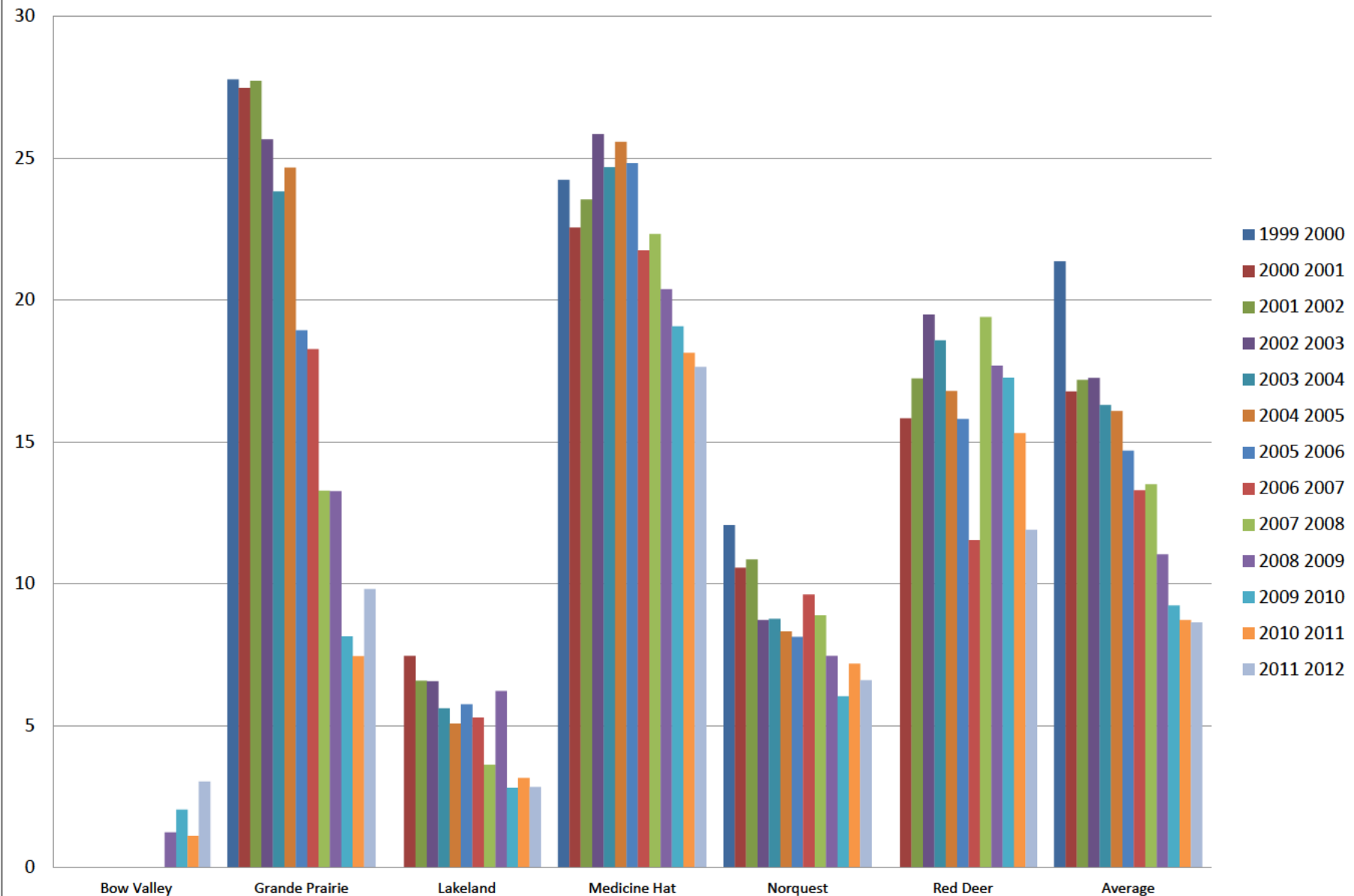
**Circulations per FLE Student
(FLE from 1001 to 2000)**



F.12 Circulations per FLE - FLE 2001-5000

Year\Institution	Bow Valley	Grande Prairie	Lakeland	Medicine Hat	Norquest	Red Deer	Average
1999 2000	n/a	27.78	n/a	24.24	12.07	n/a	21.3630072
2000 2001	n/a	27.48	7.46	22.55	10.57	15.83	16.77826555
2001 2002	n/a	27.72	6.59	23.55	10.86	17.24	17.19167544
2002 2003	n/a	25.68	6.57	25.85	8.72	19.48	17.26012816
2003 2004	n/a	23.83	5.61	24.68	8.76	18.58	16.2935191
2004 2005	n/a	24.67	5.07	25.57	8.33	16.80	16.0887439
2005 2006	n/a	18.93	5.75	24.83	8.13	15.81	14.69124803
2006 2007	n/a	18.28	5.29	21.75	9.62	11.54	13.29522625
2007 2008	n/a	13.28	3.62	22.33	8.89	19.41	13.50467681
2008 2009	1.23	13.26	6.22	20.38	7.46	17.69	11.04086591
2009 2010	2.04	8.14	2.81	19.08	6.04	17.26	9.227943059
2010 2011	1.12	7.45	3.15	18.14	7.18	15.31	8.725693449
2011 2012	3.03	9.82	2.84	17.65	6.60	11.91	8.640297187

**Circulations per FLE Student
(FLE from 2001 to 5000)**



F.12 Circulations per FLE - FLE over 5000

Year\Institution	BCIT	MacEwan University	Mount Royal University	SAIT	Average
1999 2000	7.82	20.34	29.34	4.69	15.55022187
2000 2001	7.82	20.16	18.38	3.43	12.44781945
2001 2002	9.37	18.10	25.54	2.90	13.97891348
2002 2003	n/a	16.40	25.89	3.10	15.13264763
2003 2004	1.01	16.28	22.14	2.53	10.48931523
2004 2005	9.20	16.11	21.95	2.56	12.45557091
2005 2006	5.89	16.32	20.34	2.51	11.26473804
2006 2007	3.77	16.58	14.32	2.24	9.229284679
2007 2008	3.61	15.07	13.60	1.77	8.511943539
2008 2009	3.49	15.49	11.92	2.14	8.261422284
2009 2010	3.25	16.36	0.17	2.18	7.264396767
2010 2011	3.17	15.86	n/a	2.01	7.016530894
2011 2012	2.89	17.85	n/a	1.60	7.44790525

**Circulations per FLE Student
(FLE above 5000)**

